Vote 06

Department: *Education*

Table 1: Summary of departmental allocation

R'000	
To be appropriated by Vote in 2016/17	R31 002 644
Responsible MEC	MEC for Education
Administrating Department	Department of Education
Accounting Officer	Head of Department

1. Overview

1.1 Vision

Provide learners with opportunities to become productive and responsible citizens through quality basic education.

1.2 Mission

Implementing appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilizing community and stakeholder support through participation and to institutionalize a culture of accountability at all levels of the department.

1.3 Core functions and responsibilities

The core responsibility of the department is the provision of quality education and training from Grade R to Grade 12, the managing of teacher supply, demand and utilisation and the provisioning of high quality school infrastructure in the Eastern Cape.

1.4 Main Services

- Resourcing and delivering of quality education by empowering all learners to become responsible citizens through equipping them with skills, knowledge and values to contribute positively to the development of both the individual and society;
- Universalisation of Early Childhood Development (ECD) by in particular focusing on learners accessing Grade R;
- Continuous improvement in pass rates for Languages and Mathematics in the General Education and Training (GET) Band – Grades 1 to 9 to achieve 90 per cent by 2030;
- Improvement not only in the number of National Senior Certificate (NSC) passes, but also in the quality thereof as demonstrated by the increased pass rates in Mathematics and Science and eligibility for Bachelor degrees;

- Support quality education through the timely provisioning of qualified teachers, adequate Learner-Teacher Support Material (LTSM), school furniture and school infrastructure, including innovatively addressing backlogs on an ongoing basis;
- Continued focus on Mathematics and Science in all schools;
- Facilitating access to education for learners from poor households through the National School Nutrition Programme (NSNP) and focussing on learner well-being through Physical Education, the Integrated School Health Programme and school sports and culture;
- Continued rationalisation of small schools and realignment of Combined and Junior Secondary Schools;
- Improving the capacity of educators, school managers and school governing bodies; and
- Enhancing support to schools through an appropriate Service Delivery Model and the establishment of functional circuits that are realigned to Districts and Head Office.

1.5 Demands for and expected changes in the services

In order to achieve the national outcome of quality basic education, the department has to increase the pass rates in Literacy/Languages and Numeracy/Mathematics for all grades, as well as Grade 12 Science and the Bachelor degree passes.

The department will be expected to realise its policy priorities which are integral to the 2030 Vision of the National Development Plan (NDP) for the education sector and the Basic Education Sector long-term strategic plan Schooling 2030, as well as the ten non-negotiable sector priorities.

The department is reviewing within the constraints of its Medium Term Expenditure Framework (MTEF) budget, its service delivery model and organogram as an integrated medium to long term model, in line with the NDP and Schooling 2030 and the District Municipal boundaries principles. This involves the reduction of the current 23 District Municipalities to 12 District Municipalities and transforming the current district offices to Circuit Management Centres. Furthermore, the department will strengthen the Provincial Teacher Development Institute by establishing 11 District Teacher Development Centres Model in order to synergise the introduction of Professional Learning Communities (PLCs) for best practice sharing; enhancing content mastery teaching skills and mentoring in terms of the Integrated Teacher Education.

1.6 The Acts, rules and regulations

The following are the legislative frameworks that support the mandate of the Department: Education Laws Amendment (Conduct of Matriculation Examinations) Act, 1995 (Act No. 4 of 1995); South African Qualifications Authority Act, 1995 (Act No. 58 of 1995); Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996); The National Education Policy Act, 1996 (Act No. 27 of 1996); The South African Schools Act, 1996 (Act No. 84 of 1996); Employment of Educators Act, 1998 (Act No. 76 of 1998); Eastern Cape Schools Education Act, 1999 (Act No. 1 of 1999); Education White Paper 5 on Early Childhood Education (May 2001) and Education White Paper 6 Building an Inclusive Education & Training System (July 2001); Draft White Paper on e-Education, August 2003; and Curriculum 2005 (C2005);

1.7 Budget decisions

Due to challenges from the economic environment, the country is faced with a very tight and shrinking fiscal envelope. As such, the department's allocation was reduced by R938 326 million over the 2016 MTEF. This was in order to fund the national priorities.

The main focus area in this regard was reprioritization of funds from non-core services to core service delivery programmes and activities, as well as identification of functions and programmes to be reduced,

restructured, or eliminated in order to make way for critical service delivery imperatives. However, traveling is integrally linked to core business delivery of the department which involve school visits by Circuit Managers and Subject Advisors to support schools and the roll-out of SASAMS by the contracted service provider.

The recent learner and educator census by Statistics South Africa (STATS SA) indicated a decrease in reported learner numbers in the province and this has resulted in the reduction in the budget allocation to the department over the 2016 MTEF.

1.8 Aligning departmental budgets to achieve government's prescribed outcomes

The department has thoroughly reviewed its baseline, identified key cost drivers that contribute to the achievement of Outcome 1: Improved quality of basic education and ensured that these are funded adequately over the 2016 MTEF.

These key cost drivers include the provisioning of LTSM for Section 20 and 21 Public Ordinary Schools; Public Special Schools and ECD centres; school funding in terms of norms and standards; provision of nutritious meals to deserving learners in terms of the NSNP grant framework; provision of infrastructure to make schools functional; and adequate supply of educators.

2. Review of the current financial year (2015/16)

2.1 Key achievements

The delivery of stationery to schools was completed by end of November 2015, with schools receiving and certifying the correctness of their orders. Textbooks orders for 2016 were limited to Grade 11 Literature, Grade 11 Learners with Special Education Needs (LSEN) and Grade R readers, and orders were issued to publishers to deliver to schools. By end of November 2015, 66 per cent of the material was in the warehouse for delivery to schools.

A total of 1 599 046 learners continues to benefit from the "No Fee Policy". National School Nutrition Programme (NSNP) still continues to benefit 1 755 664 learners in Quintiles 1-3 ("No Fee") Public Ordinary Schools, including attached Grade R and targeted Special Schools through daily serving of quality nutritious meals that cover even pre-arranged extra formal structured classes.

In an effort to improve Maths, Science and Technology, 9 000 Mathematics and Physical Science study guides were distributed to 60 schools. Furthermore, young scientist had an opportunity to participate in the International Science Fair hosted by Eskom.

The department continued to improve quality teaching and learning in Grade R with 1 050 ECD practitioners completing the first year towards the attainment of accredited NQF Level 6 qualification (National Diploma in Grade R Teaching); 44 ECD practitioners were registered for the second year towards a Bachelor in Education (Foundation Phase); and the contracted service providers completed training the last cohort of 592 ECD practitioners on the NQF level 5 qualification. Furthermore, the department provided training to 2 370 Pre-Grade R practitioners, 90 inter-departmental officials (Provincial Departments of Education, Social Development and Health) and 40 education stakeholders towards implementing the National Curriculum Framework from Birth to 4 years.

The department established cluster hostels and revamped old boarding facilities to cater for rural, marginalized, multiple and farming schools through which five hostels (i.e. Healdtown, Thubalethu, Riebieck East, Hillside and Makaula Senior Secondary School) were identified and funded, and two hostels Jongilizwe and St Mathews had been renovated.

Of the planned 24 new schools to be built, 3 were built and 3 more are under construction while 8 of the 84 planned Grade R classrooms were completed. A total of 23 schools have been earmarked for major renovations. Out of the 127 schools identified for realignment, 118 schools have been completed and handed over, 6 schools are under construction.

To improve the quality of teaching and learning in the classroom, the department awarded 327 new bursaries to unqualified and qualified educators from schools for the blind. The department continues to support the schools for the deaf in the implementation of South African Sign Language (SASL) curriculum policy as the medium of instruction in the Foundation Phase and Grade 9. The department procured and delivered the minimum package for each Foundation and Grade 9 Foundation Phase and Grade 9 learner and educator for 4 public special schools for the deaf.

2.2 Key challenges

- During the first six months of the 2015 academic year, the department lost 2 343 educators of which 1 105 or 47 per cent left the system through resignation. As a result the department has a challenge of accelerating the replacement of educators due to lack of critical and scarce skills particularly in Maths and Science. The department has established a Central Processing Centre (CPC) to fast-track appointments and is prioritizing the filling of educator posts in line with the final distribution of posts to schools according to the declared 2016 PPN.
- The National Statistics identified a total of 84 185 children with disability not in school and currently four District Municipalities do not have a Public Special Schools. To determine the demand for special schools, an assessment of these children is needed and will be performed throughout the year.
- Not all schools are regularly submitting school data via South African School Administration and Management Systems (SASAMS). This is being addressed with the assistance of Districts, in particular the Circuit Managers, as the submission of requisite data is a school management and governance responsibility.

3. Outlook for the coming financial year (2016/17)

In order to strengthen technical education as well to promote scarce skills subjects to provide highly skilled learners exiting the system, the department will establish two Maritime High Schools (George Randall High School and Ngwenyathi High School) in East London and offer Maritime Economics and Nautical Sciences.

The department will continue to train Pre-Grade R practitioners in all registered sites, on the content of the National Curriculum Framework (Birth to four years) as well as monitoring the implementation through the inter-departmental officials at both provincial and district levels.

It also intends to create adequately resourced and larger schools by building new and refurbishing existing hostels. This includes increasing the average school size from 340 learners to 470 learners closer to the national average of 504 learners per school and basing proposed organisational arrangements for the other support structures and the application of national institutional configuration norms on such a “theoretical” public school configuration model to address inefficiencies in the current system.

In order to enhance security, all Assessment and Examination premises will be secured by a system of entry and exit that is controlled by Biometric systems, burglars, security personnel and covered by CCTV.

As part of resourcing, a total of ten school buses will be procured and delivered to the ten identified Public Special Schools.

The department continues with the implementation programme for the rationalisation and realignment which will results in 200 schools identified for closure.

Other endeavours include focusing on the following policy areas:

- Continuous improvement in pass rate for Languages, Mathematics, Science and Technology in the General Education and Training Band;
- Support quality education through the timely provisioning of qualified teachers, adequate LTSM and school infrastructure including innovatively addressing backlogs on a regular basis;
- Addressing Human Resource and Supply Chain Management (SCM) inefficiencies in order to realise savings to support unfunded and underfunded mandates;
- Facilitating access to education for learners from poor households through NSNP, scholar transport and no fee schools; and
- Enhancing support to schools through an appropriate Service Delivery Model and the establishment of functional circuits realigned Districts and Head Office.

4. Reprioritisation

In light of the limited financial resources, the department has identified all non-core service items and ensured that the budget allocated to these items is minimal, whilst on the other hand ensuring that core/service delivery items are adequately budgeted for. Treasury Instruction Notice of 2013/14 will be strictly implemented and monitored.

Programme 1: Administration is the support programme that focuses on monitoring of implementation of policies throughout the education system, hence funds were moved from other programmes to cater for subsistence in Administration. The department also reprioritised funds to invest in Information Communication Technology strategy and customer care services through reduction of consultancy fees.

Due to change in Standard Charts of Accounts (SCOA) items funds were reclassified from compensation of employees to goods and services to cater for insurance for subsidised motor vehicles expenditure. Reprioritisation from other programmes has been implemented to strengthen monitoring and support of both public and independent schools which is one of the non-negotiable for the education sector. Some of the non-negotiables have been funded optimally.

5. Procurement

The standard leases that the department is contracted on include rental of school buildings (public schools on private property); rentals for fax and photocopier machines; rental of office buildings including the Examination Centre at Head Office and in some districts and circuit offices; telephone and cell phone contracts; SITA contracts for the transversal systems, fleet management services, security services. In order to realise value for money, the department is reviewing its sourcing strategy to include Expanded Public Works (EPWP), demand assessment and 90 per cent period contracts and in order to realise value for money especially in terms of quality, cost and quantity in the procurement process.

The department has begun to broaden its delivery base by engaging Development Bank of Southern Africa (DBSA) as an additional Programme Implementing Agent (PIA) and its internal capacity is to undertake larger and more projects in-house.

Some of the goods and services that the department plans to procure through the tendering process include:

- Infrastructure projects per the infrastructure project list especially the key projects of the MEC;
- Printing of examination papers, certificates and transportation of examination material;
- Provision of centralised procurement of LTSM, school furniture and supplies to Section 20 Schools;
- Hostel catering;
- Maths and Science interventions;
- Internal Auditing;
- Document Management; and
- Conditional grants projects.

6. Receipts and financing

6.1 Summary of receipts

Table 2: Summary of departmental receipts

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Equitable share	23 320 173	24 749 830	24 699 805	26 624 429	27 005 851	27 010 119	28 206 703	30 306 425	32 026 332	4.4
Conditional grants	1 865 263	2 029 536	2 258 021	2 813 941	2 685 655	2 249 588	2 795 941	2 651 315	2 803 505	24.3
Dinaledi Schools Grant	11 964	12 620	13 342	–	–	–	–	–	–	
Education Infrastructure Grant	883 403	1 010 870	1 177 914	1 703 877	1 594 472	1 168 503	1 614 493	1 432 581	1 514 084	38.2
HIV and Aids (Life Skills Education) Grant	35 252	34 895	37 023	37 086	35 859	33 277	39 591	41 936	44 368	19.0
National School Nutrition Programme Grant	903 644	949 162	984 548	1 020 116	1 013 057	1 013 057	1 074 182	1 127 891	1 193 309	6.0
Occupation Specific Dispensation for Education Sector Therapists Grant	–	–	6 571	2 067	2 058	2 058	–	–	–	(100.0)
Technical Secondary Schools Recapitalisation Grant	30 000	18 989	32 928			–	–	–	–	
Maths, Science and Technology Grant	–	–	–	45 059	35 231	28 473	55 371	48 907	51 744	94.5
Expanded Public Works Programme Incentive Grant for Provinces	1 000	3 000	3 115	2 736	2 432	2 128	2 144	–	–	0.8
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	–	–	2 580	3 000	2 546	2 092	10 160	–	–	385.7
Total receipts	**25 185 436**	**26 779 366**	**26 957 826**	**29 438 370**	**29 691 506**	**29 259 707**	**31 002 644**	**32 957 740**	**34 829 837**	**6.0**
of which										
Departmental receipts	44 864	68 998	95 568	65 360	65 360	86 309	68 628	72 059	76 239	(20.5)

Included in 2016/17 under conditional grants is the section 22 re- allocation of R105 405 million for Education Infrastructure and R8.473 million for Maths, Science and Technology grants

Table 2 above shows the summary of departmental receipts. The main sources of receipts are equitable share and conditional grants. Equitable share increased from R23.320 billion in 2012/13 to R27.010 billion in 2015/16, whilst conditional grants increased from R1.865 billion to R2.249 billion. The equitable share allocation of the department grows by 4.4 per cent and conditional grants allocation experienced upward revision of allocation by 24.3 per cent in 2016/17 from the 2015/16 revised estimates.

6.2 Departmental receipts collection

Table 3: Summary of departmental receipts and collections

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Tax receipts	–	–	–	–	–	–	–	–	–	
Casino taxes	–	–	–	–	–	–	–	–	–	
Horse racing taxes	–	–	–	–	–	–	–	–	–	
Liquor licences	–	–	–	–	–	–	–	–	–	
Motor vehicle licences	–	–	–	–	–	–	–	–	–	
Sales of goods and services other than capital assets	44 643	48 334	49 870	48 582	48 582	44 049	51 234	53 795	56 916	16.3
Transfers received	–	–	–	–	–	–	–	–	–	
Fines, penalties and forfeits	41	151	63	90	90	35	92	97	102	162.9
Interest, dividends and rent on land	180	34	13	220	220	83	280	294	311	237.3
Sales of capital assets	–	–	–	–	–	–	–	–	–	
Transactions in financial assets and liabilities	–	20 479	45 622	16 468	16 468	42 142	17 022	17 873	18 910	(59.6)
Total departmental receipts	**44 864**	**68 998**	**95 568**	**65 360**	**65 360**	**86 309**	**68 628**	**72 059**	**76 239**	**(20.5)**

Table 3 above depicts the summary of departmental own receipts and estimates. Receipts increased from R44.864 million in 2012/13 to revised estimates of R86.309 million in 2015/16 and decrease by 20.5 per cent in 2016/17. The decrease is mainly evident on transactions in financial assets and liabilities

for the recoveries of staff debt which become difficult to estimate with reasonable accuracy due to its nature and under the circumstances a prudent estimate has been made.

6.3 Official development assistance (donor funding)

None.

7. Payment summary

7.1 Key assumptions

The following assumptions have been taken into consideration in formulating the budget:

- The revised inflation projection (CPIX) for the current MTEF period except in specific areas which are in line with departmental targets;
- Personnel costs based on the average costs per employee and include projected pay progression, incentives and carry through cost of the adjustments contained in the wage agreements;
- Funding of non-negotiables to a limited level of affordability;
- Funding of norms and standards at a national threshold; and
- Contractual obligations to be fully funded.

7.2 Programme summary

Table 4: Summary of payments and estimates by programme

Summary of economic classification

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
1. Administration	1 987 712	2 070 262	2 192 119	2 369 703	2 685 626	2 622 799	2 607 597	3 106 481	3 243 367	(0.6)
2. Public Ordinary School Education	21 044 937	21 843 850	22 323 628	23 633 800	23 544 741	23 683 914	24 862 261	26 461 113	28 031 436	5.0
3. Independent School Subsidies	58 856	99 558	110 314	117 527	116 317	116 316	120 000	125 972	133 279	3.2
4. Public Special School Education	444 912	468 948	525 386	582 813	651 056	643 801	690 280	739 253	782 130	7.2
5. Early Childhood Development	363 356	429 091	389 660	598 206	556 541	526 568	630 961	662 509	700 935	19.8
6. Infrastructure Development	994 468	1 559 093	1 100 072	1 823 877	1 686 410	1 194 782	1 714 493	1 462 581	1 515 671	43.5
7. Examination And Education Related Services	291 195	308 564	316 647	312 444	450 815	471 527	377 053	399 831	423 021	(20.0)
Total payments and estimates	**25 185 436**	**26 779 366**	**26 957 826**	**29 438 370**	**29 691 506**	**29 259 707**	**31 002 644**	**32 957 740**	**34 829 837**	**6.0**

Table 5: Summary of payments and estimates by economic classification

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Current payments	**21 875 532**	**23 133 894**	**23 691 127**	**25 413 510**	**25 620 699**	**25 506 201**	**26 807 122**	**28 627 518**	**30 280 202**	**5.1**
Compensation of employees	20 481 606	21 412 506	22 102 614	23 636 743	23 284 750	23 126 237	24 800 314	26 631 062	28 136 212	7.2
Goods and services	1 393 926	1 721 360	1 587 715	1 776 767	2 335 949	2 379 964	2 006 808	1 996 456	2 143 990	(15.7)
Interest and rent on land	–	28	798	–	–	–	–	–	–	
Transfers and subsidies to:	**2 148 685**	**2 310 039**	**2 223 669**	**2 382 533**	**2 568 888**	**2 711 256**	**2 574 563**	**2 828 653**	**2 992 715**	**(5.0)**
Provinces and municipalities	–	–	–	–	7 248	7 248	–	–	–	(100.0)
Departmental agencies and accounts	31 678	12 150	13 416	5 705	92 705	92 705	59 662	64 052	67 767	(35.6)
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	1 933 350	2 111 828	1 909 665	2 209 002	2 220 305	2 371 376	2 275 919	2 567 025	2 715 913	(4.0)
Households	183 657	186 061	300 588	167 826	248 630	239 927	238 982	197 576	209 036	(0.4)
Payments for capital assets	**1 035 548**	**1 335 433**	**1 043 030**	**1 642 327**	**1 501 919**	**1 042 250**	**1 620 960**	**1 501 569**	**1 556 920**	**55.5**
Buildings and other fixed structures	981 105	1 278 286	977 867	1 574 762	1 420 047	968 160	1 538 495	1 377 786	1 425 958	58.9
Machinery and equipment	50 457	54 441	64 690	66 876	78 872	71 090	78 423	119 515	126 447	10.3
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	3 986	2 706	473	689	3 000	3 000	4 042	4 268	4 516	34.7
Payments for financial assets	**125 671**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**25 185 436**	**26 779 366**	**26 957 826**	**29 438 370**	**29 691 506**	**29 259 707**	**31 002 644**	**32 957 740**	**34 829 837**	**6.0**

Table 4 and 5 above show the departmental payments and estimates per programme and economic classification. The department's expenditure increased from R25.185 billion in 2012/13 to R29.259 billion in 2015/16 mainly due to the restoration of the top sliced baseline to curb inefficiencies costs pressures in compensation of employees (CoE) under the Public Ordinary Schools' programme and the rescheduling allocation for Education Infrastructure Grant and Maths, Science and Technology grants emanating from section 22(4) of the 2015 Division of Revenue Act.

7.3 Expenditure by municipal boundary

Table 6: Summary of departmental payments and estimates by benefiting municipal boundary

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16			2016/17	2017/18	2018/19	
Category A	**8 457 088**	**6 445 191**	**6 657 670**	**7 846 718**	**7 853 966**	**7 046 610**	**7 104 146**	**7 459 353**	**7 832 321**	**0.8**
Nelson Mandela Metro	2 871 047	3 299 926	3 414 999	3 776 533	3 783 781	3 654 900	3 642 989	3 825 138	4 016 395	(0.3)
Buffalo City Metro	5 586 040	3 145 265	3 242 671	4 070 185	4 070 185	3 391 710	3 461 157	3 634 215	3 815 926	2.0
Category B	**15 373 752**	**17 927 926**	**17 839 337**	**18 200 558**	**18 210 558**	**19 967 201**	**19 562 150**	**20 540 257**	**21 567 270**	**(2.0)**
Amahlathi	380	14 785	3 993	24 616	24 616	11 819	2 030	2 131	2 238	(82.8)
Baviaans	-	444	663	6 280	6 280	5 883	94	99	104	(98.4)
Blue Crane Route	-	202		795	795	60	-	-	-	(100.0)
Camdebo	331 234	368 490	371 031	401 204	401 204	409 830	398 245	418 157	439 065	(2.8)
Elundini	536 087	613 169	609 454	642 276	642 276	649 780	668 681	702 115	737 221	2.9
Emalahleni	482 952	606 513	580 660	633 301	633 301	585 045	613 256	643 919	676 115	4.8
Engcobo	735 539	772 805	846 954	899 648	899 648	894 075	936 454	983 277	1 032 441	4.7
Gariep	621	2 178		9 170	9 170	1 003	-	-	-	(100.0)
Great Kei	208	2 324	205	3 409	3 409	59	867	910	956	1380.0
Ikwezi	-			-	-		-	-	-	
Ingquza	-		1 192 070	-	-	1 192 070	-	-	-	(100.0)
Inkwanca	223		644	1 792	1 792	644	-	-	-	(100.0)
Intsika Yethu	769 587	957 828	832 330	1 265 788	1 265 788	858 924	913 344	959 011	1 006 962	6.3
Inxuba Yethemba	313 607	357 740	370 692	383 493	383 493	412 932	394 082	413 786	434 476	(4.6)
King Sabata Dalindyebo	1 567 084	1 932 315	1 933 232	1 654 876	1 654 876	1 889 350	2 015 599	2 116 379	2 222 198	6.7
Kouga	1 000	56 722	31 396	40 297	40 297	40 770	51 715	54 301	57 016	26.8
Koukamma	790	89		1 461	1 461	1 602	-	-	-	(100.0)
Lukhanji	743 188	771 397	792 614	887 466	887 466	829 091	851 173	893 732	938 418	2.7
Makana	344 525	406 088	405 564	427 021	427 021	448 104	442 180	464 289	487 503	(1.3)
Maletswai	1 568			2 037	2 037	1 325	-	-	-	(100.0)
Matatiele	2 185		5	-	-	5	-	-	-	(100.0)
Mbhashe	1 036 797	1 152 037	1 166 773	1 690 968	1 690 968	1 219 173	1 260 696	1 323 731	1 389 917	3.4
Mbizana	998 491	1 252 698	1 231 056	1 066 168	1 066 168	1 326 225	1 359 198	1 427 158	1 498 515	2.5
Mhlontlo	748 174	886 518	883 128	911 989	911 989	887 830	944 054	991 257	1 040 820	6.3
Mnquma	1 176 514	1 327 554	1 258 989	1 005 358	1 005 358	1 283 431	1 576 164	1 654 973	1 737 721	22.8
Ndlambe	2 736			-	-	11 740	-	-	-	(100.0)
Ngqushwa	3 029	7 944		18 638	18 638	715	-	-	-	(100.0)
Nkonkobe	561 002	619 696	629 139	690 363	700 363	661 472	668 247	701 660	736 743	1.0
Ntabankulu	601 726	18 061	5 997	189 954	189 954	7 034	3 136	3 293	3 458	(55.4)
Ngquza Hill		1 537 026				1 202 941	1 436 885	1 508 730	1 584 166	19.4
Nxuba	4		416	-	-	1 151	564	592	622	(51.0)
Nyandeni	1 515 170	1 764 897	1 754 609	2 668 021	2 668 021	1 900 202	1 950 387	2 047 906	2 150 301	2.6
Port St Johns	1 237	25 874	32 820	31 169	31 169	44 716	20 258	21 271	22 335	(54.7)
Qaukeni	1 306 773			-	-		-	-	-	
Sakisizwe	800	19 420	5 183	17 832	17 832	237	12 989	13 638	14 320	5384.2
Senqu	634 349	709 227	730 455	769 836	769 836	788 994	804 377	844 596	886 826	1.9
Sundays River Valley	541	2 466	2 901	5 634	5 634	9 438	1 672	1 755	1 843	(82.3)
Tsolwana	1 612	64		4 966	4 966	63	-	-	-	(100.0)
Umzimkhulu	-			-	-		-	-	-	
Umzimvubu	954 022	1 741 355	2 166 365	1 844 735	1 844 735	2 389 467	2 235 800	2 347 590	2 464 970	(6.4)
Unallocated	-			-						
Category C	-	-	-	-	-		-	-	-	
Alfred Nzo										
Amathole										
Sarah Baartman										
Chris Hani										
OR Tambo										
Joe Gqabi										
Unallocated										
Whole Province	1 354 596	2 406 249	2 460 818	3 391 094	3 626 982	2 245 896	**4 336 348**	5 709 691	5 430 246	93.1
Total payments and estimates	**25 185 436**	**26 779 366**	**26 957 826**	**29 438 370**	**29 691 506**	**29 259 707**	**31 002 644**	**32 957 740**	**34 829 837**	**6.0**

Table 6 above reflects departmental payments and estimates by municipal boundary. For 2016/17 financial year, overall payments to municipalities grow by 6 per cent from the 2015/16 revised estimate. Nelson Mandela Metro, Buffalo City Metro, King Sabata Dalindyebo and Umzimvubu municipalities

reflect the highest budget share allocation in 2016/17 and over the 2016 MTEF due to the highest number of schools and learners located in these regions.

7.4 Infrastructure payments

7.4.1 Departmental infrastructure payments

Table 7: Summary of departmental payments and estimates on infrastructure

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16			2016/17	2017/18	2018/19	
Existing infrastructure assets	**346 661**	**651 191**	**355 379**	**640 342**	**616 499**	**447 661**	**393 331**	**296 954**	**329 922**	**(12.1)**
Maintenance and repair	95 685	271 613	122 206	278 657	249 115	205 347	175 998	154 056	154 685	(14.3)
Upgrades and additions	139 827	274 517	155 294	173 461	177 758	134 231	67 451	73 231	101 991	(49.8)
Refurbishment and rehabilitation	111 149	105 062	77 880	188 224	189 627	108 082	149 882	69 667	73 246	38.7
New infrastructure assets	**677 496**	**907 901**	**744 693**	**1 183 535**	**1 069 911**	**729 874**	**1 321 162**	**1 165 627**	**1 184 162**	**52.0**
Infrastructure transfers	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Current	–	–	–	–	–	–	–	–	–	
Capital	–	–	–	–	–	–	–	–	–	
Infrastructure payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Infrastructure leases	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total department infrastructure	**1 024 157**	**1 559 092**	**1 100 072**	**1 823 877**	**1 686 410**	**1 177 535**	**1 714 493**	**1 462 581**	**1 514 084**	**45.6**

Table 7 above shows the summary of the payments and estimates on infrastructure per category. Infrastructure budget increased from R1.024 billion in 2012/13 to R1.177 billion in 2015/16 revised estimates. The infrastructure budget allocation increased by 45.6 per cent in 2016/17 financial year from the 2015/16 revised estimate due the impact of slow infrastructure progress during the 2015/16 financial year as well as the rescheduling allocation for Education Infrastructure Grant emanating from section 22(4) of the 2015 Division of Revenue Act.

The table also categorises the infrastructure needs of the department as new and existing infrastructure assets. New infrastructure assets budget increased from R677.498 million in 2012/13 to R729.874 million in 2015/16. It further increased to R1.321 billion in 2016/17 from the 2015/16 revised estimate to respond to issues of demand due to new settlements, sprawling of existing settlements, lack of existing schools infrastructure as a result of human migration and under-development.

7.4.2 Maintenance and repairs

Maintenance and repairs budget increased from R95.685 million in 2012/13 to R205.347 million in 2015/16. For 2016/17, the budget declined by 14.3 per cent from the 2015/16 revised estimates due prioritisation of new infrastructure assets as a result of rationalisation of small schools, realignment of schools and the provision of water, electricity and sanitations to schools that do not have these basic services to meet the norms and standards.

7.5 Departmental Public-Private Partnership (PPP) projects

None.

7.6 Conditional grant payments

7.6.1 Conditional grant payments by grant

Table 8: Summary of departmental conditional grants by grant

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
National School Nutrition Programme	892 095	943 436	977 489	1 020 116	1 020 116	1 020 088	1 074 182	1 127 891	1 193 309	5.3
Dianaledi	11 656	11 271	13 313	-	-	-	-	-	-	
Technical Recapitalisation	29 725	7 047	24 484	-	-	-	-	-	-	
EPWP Incentive	973	2 442	2 126	3 000	3 000	2 890	10 160	-	-	251.6
EPWP Intergrated	-	-	2 811	2 736	2 736	2 749	2 144	-	-	(22.0)
Education Infrastructure Grant	937 140	1 130 962	996 571	1 703 877	1 666 410	1 183 152	1 614 493	1 432 581	1 514 084	36.5
HIV/AIDS	38 417	34 555	35 796	37 086	35 751	37 321	39 591	41 936	44 368	6.1
OSD for Therapists			6 562	2 067	2 067	2 059	-	-	-	(100.0)
Maths, Science and Technology (MST)				45 059	36 586	27 154	55 371	48 907	51 744	103.9
Total	**1 910 006**	**2 129 713**	**2 059 152**	**2 813 941**	**2 766 666**	**2 275 413**	**2 795 941**	**2 651 315**	**2 803 505**	**22.9**

7.6.2 Conditional grant payments by economic classification

Table 9: Summary of departmental conditional grants by economic classification

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
Current payments	**51 752**	**215 150**	**197 606**	**359 771**	**359 760**	**309 589**	**320 373**	**285 003**	**294 033**	**3.5**
Compensation of employees	3 952	22 118	33 786	49 809	49 809	18 771	58 953	51 160	54 100	214.1
Goods and services	47 800	193 031	163 820	309 962	309 951	290 818	261 420	233 843	239 933	(10.1)
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	**894 856**	**937 697**	**952 062**	**979 311**	**979 311**	**1 005 677**	**1 033 173**	**1 084 832**	**1 147 752**	**2.7**
Provinces and municipalities	-	-	-	-	-	7 248	-	-	-	(100.0)
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	894 856	937 697	952 062	979 311	979 311	998 429	1 033 173	1 084 832	1 147 752	3.5
Households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	**963 398**	**976 866**	**909 484**	**1 474 859**	**1 427 595**	**960 147**	**1 442 395**	**1 281 480**	**1 361 719**	**50.2**
Buildings and other fixed structures	947 521	971 046	903 216	1 464 559	1 417 295	956 193	1 438 495	1 278 525	1 359 400	50.4
Machinery and equipment	13 788	5 735	6 268	10 300	10 300	3 954	3 900	2 955	2 319	(1.4)
Heritage assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	2 089	86	-	-	-	-	-	-	-	
Payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Total	**1 910 006**	**2 129 713**	**2 059 152**	**2 813 941**	**2 766 666**	**2 275 413**	**2 795 941**	**2 651 315**	**2 803 505**	**22.9**

Table 8 and 9 above depicts the summary of departmental conditional grants by grant name and economic classification. Overall conditional grants spending increased from R1.910 billion in 2012/13 to R2.275 billion in 2015/16 revised estimate. In 2016/17, the conditional grant allocation further increased by 22.9 per cent due to the impact of slow infrastructure progress during the 2015/16 financial year as well as the rescheduling allocation for EIG emanating from section 22(4) of the 2015 Division of Revenue Act.

7.7 Transfers

7.7.1 Transfers to public entities

None

7.7.2 Transfers to other entities

Table 10: Transfers to other entities

Entity Group / Name	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
R' 000	2012/13	2013/14	2014/15	2015/16			2016/17	2017/18	2018/19	
MEC Discretionary Fund	110	117	236	120	120	120	131	137	145	9.2
NSNP Conditional Grant	878 407	922 243	952 063	979 311	979 311	988 429	1033 173	1084 832	1147 752	4.5
Public Ordinary Schools	856 540	924 368	757 623	1007 715	1008 925	1151517	1007 715	1252 297	1324 930	(12.5)
Independent School Subsidies	58 856	99 558	110 314	117 527	116 317	116 316	120 000	125 972	133 279	3.2
Public Special Schools	60 414	57 157	64 186	76 258	70 896	71752	73 014	72 720	76 938	1.8
Early Childhood Development	41696	76 659	9 258	7 797	7 797	7 797	20 517	8 629	9 129	163.1
Payment to ETDP SETA for training	12 342	12 150	13 416	5 705	92 705	92 705	59 662	64 052	67 767	(35.6)
Examination Marking Centres	21131	16 273	15 985	20 274	26 939	25 445	21369	22 437	23 739	(16.0)
HIV Aids Grant	16 196	15 453								
Total	**1945 692**	**2 123 978**	**1923 081**	**2 214 707**	**2 303 010**	**2 454 081**	**2 335 581**	**2 631076**	**2 783 678**	**(4.8)**

Table 10 above depicts a summary of departmental transfers to other entities, particularly to Non Profit Institutions. Transfer allocation to other entities increased from R1 945 billion in 2012/13 to R2 454 billion in 2015/16 revised estimate, while 2016/17 shows a decline of 4.8 per cent due to an agreed internal decision to centralise the procurement of LTSM under goods and services, mainly in Public Ordinary Schools.

7.7.3 Transfers to local government by category

Table 11: Transfers to local government

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16			2016/17	2017/18	2018/19	
Category A	–	–	–	–	7 248	7 248	–	–	–	-100.0
Category B	–	–	–	–	–	–	–	–	–	
Category C	–	–	–	–	–	–	–	–	–	
Unallocated	–	–	–	–	–	–	–	–	–	
Total departmental transfers	**–**	**–**	**–**	**–**	**7 248**	**7 248**	**–**	**–**	**–**	**-100.0**

During the 2015/16 adjustment estimate, an amount of R7.248 million was exclusively allocated as a transfer to Nelson Mandela Bay Municipality (NMBM) in order to perform for maintenance and minor repairs to 51 schools identified under their area of jurisdiction. This transfer payment would thus allow for the procurement of contractors to undertake mainly the repairing of water pipes and similar plumbing installations as well as painting.

7.7.4 Transfers to local government by grant name

None.

8. Programme description

Programme 1: Administration

Objectives: Provide overall management of the education system in accordance with the National Education Policy Act and other policies/legislation. The programme has 6 sub-programmes:

- **Office of the MEC:** Provides for the functioning of the office of the MEC for education in line with the ministerial handbook;
- **Corporate Services:** Provides management services such as Human Resource Management, Information Technology and Systems, Supply Chain Management, Finance and Strategic Management Monitoring and Evaluation;
- **Education Management:** Provides education management services for the education system, such as educational planning and curriculum development through District Coordination and Management Clusters;
- **Human Resource Development**: Provides human resource development for office-based staff;
- **Conditional Grants:** Is responsible for projects specified by DBE and funded with conditional grants; and
- **Education Management Information:** Provides an Education Management Information System in accordance with the National Education Information Policy.

Table 12: Summary of departmental payments and estimates by programme: P1 – Administration

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
R thousand	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
1. Office Of The Mec	9 340	6 994	10 542	6 776	6 971	7 690	10 421	11 147	11 794	35.5
2. Corporate Services	909 551	867 051	919 516	1 036 560	1 372 675	1 353 551	1 262 573	1 517 222	1 616 643	(6.7)
3. Education Management	1 024 027	1 144 551	1 224 319	1 290 090	1 256 083	1 212 374	1 278 692	1 524 776	1 558 501	5.5
4. Human Resource Development	24 171	5 415	6 149	8 213	8 213	7 947	8 647	9 080	9 606	8.8
5. Education Management Information System (Emis)	20 623	46 251	31 593	28 064	41 684	41 237	47 264	44 257	46 824	
6. Conditional Grants	–	–	–	–	–	–	–	–	–	
Total payments and estimates	**1 987 712**	**2 070 262**	**2 192 119**	**2 369 703**	**2 685 626**	**2 622 799**	**2 607 597**	**3 106 481**	**3 243 367**	**(0.6)**

Table 13: Summary of departmental payments and estimates by economic classification: P1 – Administration

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
R thousand	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
Current payments	**1 927 844**	**2 029 690**	**2 138 826**	**2 326 567**	**2 618 714**	**2 554 350**	**2 526 065**	**2 996 481**	**3 126 987**	**(1.1)**
Compensation of employees	1 599 399	1 723 013	1 826 336	2 003 547	2 072 678	2 002 335	2 108 783	2 551 148	2 624 084	5.3
Goods and services	328 445	306 664	311 692	323 020	546 036	552 015	417 282	445 334	502 903	(24.4)
Interest and rent on land	–	13	798	–	–	–	–	–	–	
Transfers and subsidies to:	**29 821**	**16 188**	**18 903**	**16 191**	**16 191**	**15 719**	**30 174**	**31 682**	**33 520**	**92.0**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	19 317	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	110	117	236	120	120	120	131	137	145	9.2
Households	10 394	16 071	18 667	16 071	16 071	15 599	30 043	31 545	33 375	92.6
Payments for capital assets	**30 047**	**24 384**	**34 390**	**26 945**	**50 721**	**52 730**	**51 358**	**78 318**	**82 860**	**(2.6)**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	30 009	24 384	34 390	26 256	47 721	49 730	47 632	74 382	78 696	(4.2)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	38	–	–	689	3 000	3 000	3 726	3 936	4 165	24.2
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**1 987 712**	**2 070 262**	**2 192 119**	**2 369 703**	**2 685 626**	**2 622 799**	**2 607 597**	**3 106 481**	**3 243 367**	**(0.6)**

Tables 12 and 13 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Total expenditure increased from R1.987 billion in 2012/13 to R2.622 billion in 2015/16 revised estimate, while 2016/17 budget shows a decline of 0.6 per cent. The decline is mainly evident on Goods and Services due to the decline in equitable share allocation.

Expenditure on compensation of employees nominally increased by 5.3 per cent due to current efforts by the department to implement its Annual Recruitment Plan. Transfers and subsidies increased by 92 per cent due to the provision made for the payment of leave gratuities as a result of high attrition rate in the 2015/16 financial year. Payments for capital assets decreased by 2.6 per cent due to reclassification of budget from software and other intangible assets to goods and services for the payment of software licences and subscription fees for the planned multimedia equipment to be installed in schools.

8.1 Service Delivery Measures

Table 14: Selected service delivery measures for the programme: P1: Administration

Selected Programme Performance Indicators	Estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19
Number of public schools that use the schools administration and management systems to electronically provide data to the national learner tracking system	5 534	5 534	5 534	5 534
Number of public schools that can be contacted electronically (e-mail)	5 534	5 534	5 534	5 534
Number of schools visited by district officials for monitoring and support purposes	11 298	16 602	22 080	22 080

The department will continue to focus on the implementations of SASAMS to ensure proper learner tracking and credible data for resourcing of schools.

Programme 2: Public Ordinary Schools Education

Objectives: Provides for public ordinary schools from grades 1 to 12, in accordance with current legislation. This programme has 5 sub-programmes:

- **Public Primary Level:** Provides specific public primary ordinary schools (inclusive education) with resources required for grades 1 to 7 levels;
- **Public Secondary Level:** Provides specific public secondary ordinary schools with resources required for the grades 8 to 12 levels;
- **Human Resource Development:** Provides departmental services for the professional and other development of educators and non-educators in public ordinary schools;
- **School Sport, Culture and Media services**: Provides additional and departmentally-managed sporting, cultural and reading activities in public ordinary schools; and
- **Conditional Grants:** Provides for the projects under programme 2 specified by the DBE and funded by conditional grants.

Table 15: Summary of departmental payments and estimates by programme: P2 – Public Ordinary Schools Education

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
R thousand	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
1. Public Primary Schools	5 887 650	6 399 099	6 415 186	6 586 999	7 490 863	7 607 263	8 294 966	8 697 027	9 201 454	9.0
2. Public Secondary Schools	14 138 748	14 372 911	14 826 535	15 848 765	14 884 711	14 927 210	15 313 299	16 472 823	17 463 826	2.6
3. Human Resource Development	85 143	88 646	53 986	97 034	76 638	66 905	64 870	81 163	85 870	(3.0)
4. School Sport, Culture And Media Services	20 957	22 730	27 859	30 091	30 091	29 879	47 269	33 302	35 234	58.2
5. Conditional Grants	912 439	960 464	1 000 062	1 070 911	1 062 438	1 052 657	1 141 857	1 176 798	1 245 052	8.5
Total payments and estimates	**21 044 937**	**21 843 850**	**22 323 628**	**23 633 800**	**23 544 741**	**23 683 914**	**24 862 261**	**26 461 113**	**28 031 436**	**5.0**

Table 16: Summary of departmental payments and estimates by economic classification: P2 Public Ordinary Schools Education

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Current payments	**18 990 693**	**19 802 332**	**20 314 946**	**21 472 327**	**21 314 101**	**21 320 746**	**22 600 466**	**23 932 234**	**25 355 882**	**6.0**
Compensation of employees	18 101 475	18 833 112	19 380 138	20 664 369	20 155 002	20 079 725	21 582 910	22 892 052	24 255 369	7.5
Goods and services	889 218	969 218	934 808	807 958	1 159 099	1 241 021	1 017 556	1 040 182	1 100 513	(18.0)
Interest and rent on land	–	2	–	–	–	–	–	–	–	
Transfers and subsidies to:	**1 906 492**	**2 013 858**	**1 988 633**	**2 137 026**	**2 219 040**	**2 361 358**	**2 247 977**	**2 501 218**	**2 646 289**	**(4.8)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	19	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	1 734 947	1 846 611	1 709 686	1 987 026	1 988 236	2 139 946	2 040 888	2 337 129	2 472 682	(4.6)
Households	171 526	167 247	278 947	150 000	230 804	221 412	207 089	164 089	173 606	(6.5)
Payments for capital assets	**22 081**	**27 660**	**20 049**	**24 447**	**11 600**	**1 810**	**13 818**	**27 661**	**29 265**	**663.4**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	18 133	25 040	19 576	24 447	11 600	1 810	13 502	27 329	28 914	646.0
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	3 948	2 620	473	–	–	–	316	332	351	
Payments for financial assets	**125 671**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**21 044 937**	**21 843 850**	**22 323 628**	**23 633 800**	**23 544 741**	**23 683 914**	**24 862 261**	**26 461 113**	**28 031 436**	**5.0**

Tables 15 and 16 above depict a summary of payments and estimates of expenditure per sub-programme and economic classification. Expenditure increased from R21.044 billion in 2012/13 to a revised estimate of R23.683 billion in 2015/16 financial year. In 2016/17, the budget grows by 5 per cent mainly from the 2015/16 revised estimate mainly due to the 7.5 per cent increase under compensation of employees as a result of the restoration of the top sliced baseline to curb inefficiencies and costs pressures. Whilst, the goods and services budget decreased by 18 per cent due to decline in the equitable share allocation.

Transfers and subsidies decrease by 4.8 per cent mainly attributed to a reduction of leave gratuity allocation due to current projected over expenditure. Whilst Non Profit Institutions budget decrease by 4.6 per cent due to the payment of municipal bills on behalf of section 21 schools which was projected to be spent during the fourth quarter of the 2015/16 financial year. Payments for capital assets increased by 663.4 per cent to meet ICT requirements in schools benefiting from the MST grant as well as restoration of the topsliced budget in 2015/16.

8.2 Service Delivery Measures

Table 17: Selected service delivery measures for the programme: P2: Public Ordinary Schools Education

Selected Programme Performance Indicators	Estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19
Learner absenteeism rate	3%	1%	2%	2%
Teachers absenteeism rate	4%	2%	1%	1%
Number of full service schools servicing learners with learning barriers	26	30	33	50
Number of primary schools with an overall pass rate in ANA of 50% and above	786	1 236	3 055	3 055
Number of secondary schools with an overall pass rate in ANA of 40% and above	594	705	994	994
The percentage of children who turned 9 in the previous year and who are currently enrolled in Grade 4 (or a higher grade)	54%	54%	54%	60%
The percentage of children who turned 12 in the preceding year and who are currently enrolled in Grade 7 (or a higher grade)	37%	37%	37%	40%
Number of schools provided with media resources	1 112	1 112	1 112	1 112
Number of learners in public ordinary schools benefiting from the "No Fee Schools" policy	1 599 046	1 559 047	1 599 048	1 559 049
Number of educators trained in Literacy/Language content and methodology	3 672	3 672	3 672	3 672
Number of educators trained in Numeracy/Mathematics content and methodology	3 672	3 672	3 672	3 672

The majority of the programme targets remain constant for the 2016 MTEF. However, the targets for Annual National Assessment (ANA) schools show an increasing trend over the 2016 MTEF to improve the overall pass rate in primary and secondary schools.

Programme 3: Independent School Subsidies

Objectives: Supports independent schools in accordance with the South African Schools Act.

- **Primary Level:** Supports independent schools in Grade 1 to 7 level; and
- **Secondary Level:** Supports independent schools in Grade 8 to 12.

Table18: Summary of departmental payments and estimates by programme: P3 – Independent School Education

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
1. Primary Phase	37 427	58 901	61 794	69 251	67 448	67 447	70 801	74 323	78 634	5.0
2. Secondary Phase	21 429	40 657	48 520	48 276	48 869	48 869	49 199	51 649	54 645	0.7
Total payments and estimates	**58 856**	**99 558**	**110 314**	**117 527**	**116 317**	**116 316**	**120 000**	**125 972**	**133 279**	**3.2**

Table 19: Summary of departmental payments and estimates by economic classification: P3 – Independent School Education

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Current payments	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Compensation of employees	–	–	–	–	–	–	–	–	–	
Goods and services	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	**58 856**	**99 558**	**110 314**	**117 527**	**116 317**	**116 316**	**120 000**	**125 972**	**133 279**	**3.2**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	58 856	99 558	110 314	117 527	116 317	116 316	120 000	125 972	133 279	3.2
Households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**58 856**	**99 558**	**110 314**	**117 527**	**116 317**	**116 316**	**120 000**	**125 972**	**133 279**	**3.2**

Tables 18 and 19 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Transfers to Independent schools increased from R58.856 million in 2012/13 financial year to a revised estimate of R116.316 million in 2015/16 to make provision of payment to Independent Primary and Secondary schools whose registration have been approved in terms of the relevant legislation and policies. In 2016/17, the budget increases minimally by 3.2 per cent.

8.3 Service Delivery Measures

Table 20: Selected service delivery measures for the programme: P3: Independent School Subsidies

Selected Programme Performance Indicators	Estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19
Percentage of registered independent schools visited for monitoring and support	50%	50%	50%	50%
Number of subsidised learners in registered independent schools	42 913	45 059	45 059	49 412
Percentage of registered independent schools receiving subsidies	58%	58%	58%	58%

The targets for registered independent schools receiving subsidies and visited for monitoring and support remains stagnant over the 2016 MTEF, whilst the target for the number of subsidies learners increases due to an increase in learner numbers.

Programme 4: Public Special School Education

Objectives: To provide compulsory public education in special schools in accordance with the South Africans Schools Act and White Paper 6 on inclusive education, including e-learning and inclusive education. The programme has 4 sub-programmes:

- **Special Schools:** Provides specific public special schools with resources;
- **Human Resource Development:** Provides departmental services for the professional and other development of educators and non-educators in public special schools;
- **School sport, culture and media services:** Provides additional and departmentally managed sporting, cultural and reading activities in public special schools; and
- **Conditional Grants:** Is responsible for projects specified by the DBE and funded through conditional grants.

Table 21: Summary of departmental payments and estimates by programme: P4 – Public Special School Education

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
R thousand	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
1. Schools	442 385	458 367	514 077	576 332	644 575	637 239	681 923	730 477	772 844	7.0
2. Human Resource Development	496	7 491	1 789	2 442	2 442	2 542	2 570	2 699	2 856	1.1
3. School Sport, Culture And Media Services	2 031	3 090	2 958	1 972	1 972	1 972	5 787	6 077	6 429	193.5
4. Conditional Grants For Osd Therapist	–	–	6 562	2 067	2 067	2 048	–	–	–	(100.0)
Total payments and estimates	**444 912**	**468 948**	**525 386**	**582 813**	**651 056**	**643 801**	**690 280**	**739 253**	**782 130**	**7.2**

Table 22: Summary of departmental payments and estimates by economic classification: P4 - Public Special School Education

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
R thousand	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
Current payments	**382 121**	**409 270**	**447 654**	**498 123**	**571 728**	**562 456**	**608 377**	**657 200**	**695 318**	**8.2**
Compensation of employees	375 162	396 628	438 464	466 634	534 877	524 822	576 178	625 447	661 723	9.8
Goods and services	6 959	12 629	9 190	31 489	36 851	37 634	32 199	31 753	33 595	(14.4)
Interest and rent on land	–	13	–	–	–	–	–	–	–	
Transfers and subsidies to:	**61 965**	**59 678**	**67 160**	**78 013**	**72 651**	**74 668**	**74 864**	**74 662**	**78 992**	**0.3**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	60 414	57 157	64 186	76 258	70 896	71 752	73 014	72 720	76 938	1.8
Households	1 551	2 521	2 974	1 755	1 755	2 916	1 850	1 942	2 055	(36.6)
Payments for capital assets	**826**	**–**	**10 572**	**6 677**	**6 677**	**6 677**	**7 039**	**7 390**	**7 819**	**5.4**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	826	–	10 572	6 677	6 677	6 677	7 039	7 390	7 819	5.4
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**444 912**	**468 948**	**525 386**	**582 813**	**651 056**	**643 801**	**690 280**	**739 253**	**782 130**	**7.2**

Tables 21 and 22 above depict the summary of payments and estimates of expenditure per sub-programme and economic classification. Expenditure increased from R444.912 million in 2012/13 to a revised estimate of R643.801 million 2015/16. The budget increase by 7.2 per cent in 2016/17 from the 2015/16 revised estimate mainly due to increased provision of braille equipment and provisioning of assistive devices/adapted for the blind and subsequent, as well filling of vacant posts for professional therapists and physiologists.

For the 2016/17 financial year, goods and services budget shows a decline of 14.4 per cent from the 2015/16 revised estimates mainly due to the impact of accruals form the previous months of the current financial year. Machinery and equipment grows by 5.4 per cent which is on par to the projected inflationary adjustment.

8.4 Service Delivery Measures

Table 23: Selected service delivery measures for the programme: P4: Public Special School Education

Selected Programme Performance Indicators	Estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19
Number of learners with special needs in special schools retained in schools until age 16	9 548	9 700	10 000	10 100
Percentage of special schools serving as Resource Centres	10%	5%	5%	5%

The target for the number of leaners with special need in special school retain in schools until the age of 16 show a gradual increase over the 2016 MTEF, whilst the target for the special schools serving as Resource Centres decreases.

Programme 5: Early Childhood Development

Objectives: Provides ECD at the grade R and pre-grade R in accordance with White Paper 5 (E-learning is also included), and has 5 sub-programmes:

- **Grade R in Public schools**: Provides specific public ordinary schools with resources required for grade R and encourage more schools to establish grade R classes where space exists;
- **Grade R in Community Centres:** Supports particular community centres at the grade R level;
- **Pre grade R:** Provides training and payment of stipends of Pre-grade R Practitioners;
- **Human Resource Development:** Provides HR services to the programme; and
- **Conditional grants:** Is responsible for projects specified by the DBE and funded with conditional grants.

Table 24: Summary of departmental payments and estimates by programme: P5 – Early Childhood Development

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
R thousand	2012/13	2013/14	2014/15	2015/16			2016/17	2017/18	2018/19	
1. Grade R In Public Schools	359 497	427 672	388 940	572 634	530 969	500 913	604 008	634 209	670 993	20.6
2. Grade R In Community Centres	–	–	–	–	–	–	–	–	–	
3. Pre-Grade R Training	3 055	148	150	23 478	23 478	23 431	24 746	25 983	27 490	5.6
4. Human Resource Development	804	1 271	570	2 094	2 094	2 224	2 207	2 317	2 451	(0.8)
5. Conditional Grants	–	–	–	–	–	–	–	–	–	
Total payments and estimates	**363 356**	**429 091**	**389 660**	**598 206**	**556 541**	**526 568**	**630 961**	**662 509**	**700 935**	**19.8**

Table 25: Summary of departmental payments and estimates by economic classification: P5 - Early Childhood Development

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Current payments	**321 660**	**352 191**	**380 402**	**590 409**	**548 744**	**518 771**	**610 444**	**653 880**	**691 805**	**17.7**
Compensation of employees	318 931	338 551	325 112	364 641	364 641	358 874	384 731	403 968	427 398	7.2
Goods and services	2 729	13 640	55 290	225 768	184 103	159 897	225 713	249 912	264 407	41.2
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	**41 696**	**76 691**	**9 258**	**7 797**	**7 797**	**7 797**	**20 517**	**8 629**	**9 129**	**163.1**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	41 696	76 659	9 258	7 797	7 797	7 797	20 517	8 629	9 129	163.1
Households	–	32	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**209**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	209	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**363 356**	**429 091**	**389 660**	**598 206**	**556 541**	**526 568**	**630 961**	**662 509**	**700 935**	**19.8**

Tables 24 and 25 above depict the summary of payments and estimates of expenditure per sub-programme and economic classification. Expenditure increased from R363.356 million in 2012/13 to a revised estimate of R526.568 million in 2015/16. In 2016/17, the budget is increasing by 19.8 per cent from 2015/16 revised estimate mainly due to the provision of accredited Pre-Grade R and Grade R qualification for ECD practitioners. The department currently shows an underspending on training and development budget due to unavailability institutions of higher learning that offer these qualifications in the province, as a result the training during the year has been differed to 2016/17 financial year.

The budget for transfers and subsidies grow by 163.1 per cent due to the reclassified budget from goods and services to NPI for the decentralisation of LTSM funding.

8.5 Service Delivery Measures

Table 26: Selected service delivery measures for the programme: P5: Early Childhood Development

Selected Programme Performance Indicators	Estimate 2015/16	Medium-term estimates 2016/17	2017/18	2018/19
Number of public schools that offer Grade R	4 472	4 472	4 472	4 472
Percentage of Grade 1 learners who have received formal Grade R education	75%	80%	85%	90%

The target for the number of schools that offer Grade R remain constant over the 2016 MTEF, while the target for Grade 1 leaners who have received formal Grade R education show growing trend.

Programme 6: Infrastructure Development

Objectives: Provides and maintains infrastructure facilities for schools and non-schools. The programme has 4 sub-programmes:

- **Administration:** Provides and maintain infrastructure facilities for the administration programme;
- **Public Ordinary Schools:** Provides and maintain infrastructure facilities for Public Ordinary Schools programme;
- **Special Schools:** Provides and maintain infrastructure facilities for public special schools; and
- **Early Childhood Development:** Provides and maintain infrastructure facilities for ECD centres.

Table 27: Summary of departmental payments and estimates by programme: P6 – Infrastructure Development

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
1. Administration	37 979	143 853	66 095	35 797	35 797	25 211	27 306	28 679	30 342	8.3
2. Public Ordinary Schools	796 934	1 246 256	855 116	1 490 206	1 345 856	906 041	1 122 700	838 700	855 605	23.9
3. Special Schools	86 989	108 526	128 496	113 610	117 656	114 079	218 127	255 237	270 041	91.2
4. Early Childhood Development	72 566	60 458	50 365	184 264	187 101	149 451	346 360	339 965	359 683	131.8
Total payments and estimates	**994 468**	**1 559 093**	**1 100 072**	**1 823 877**	**1 686 410**	**1 194 782**	**1 714 493**	**1 462 581**	**1 515 671**	**43.5**

Table 28: Summary of departmental payments and estimates by economic classification: P6 – Infrastructure Development

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Current payments	**12 913**	**280 102**	**122 205**	**249 115**	**249 115**	**209 374**	**175 998**	**84 795**	**89 713**	**(15.9)**
Compensation of employees	461	7 115	8 452	24 425	24 425	8 553	25 646	26 929	28 491	199.8
Goods and services	12 452	272 987	113 753	224 690	224 690	200 821	150 352	57 866	61 222	(25.1)
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	**–**	**204**	**–**	**–**	**17 248**	**17 248**	**–**	**–**	**–**	**(100.0)**
Provinces and municipalities	–	–	–	–	7 248	7 248	–	–	–	(100.0)
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	10 000	10 000	–	–	–	(100.0)
Households	–	204	–	–	–	–	–	–	–	
Payments for capital assets	**981 555**	**1 278 787**	**977 867**	**1 574 762**	**1 420 047**	**968 160**	**1 538 495**	**1 377 786**	**1 425 958**	**58.9**
Buildings and other fixed structures	981 105	1 278 286	977 867	1 574 762	1 420 047	968 160	1 538 495	1 377 786	1 425 958	58.9
Machinery and equipment	450	415	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	86	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**994 468**	**1 559 093**	**1 100 072**	**1 823 877**	**1 686 410**	**1 194 782**	**1 714 493**	**1 462 581**	**1 515 671**	**43.5**

Tables 27 and 28 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Expenditure increased from R994.468 million in 2012/13 to R1.194 billion in 2015/16 revised estimates. In 2016/17, the overall budget for the programme increased by 43.5 per cent. The budget for compensation of employees increases by 199.8 per cent due delays in filling of vacant posts as per the 2015/16 Annual Recruitment Plan.

The budget for goods and services increased by 25.1 due to prioritisation of new infrastructure assets as a result of rationalisation of small schools, realignment of schools and the provision of water, electricity and sanitations to schools that do not have these basic services to meet the norms and standards.

The budget for payments for capital assets increases by 58.9 per cent due to the impact of slow infrastructure progress during the 2015/16 financial year as well as the rescheduling allocation for EIG emanating from section 22(4) of the 2015 Division of Revenue Act.

Table 29: Selected service delivery measures for the programme: P6: Infrastructure Development

Selected Programme Performance Indicators	Estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19
Number of public ordinary schools provided with water supply	165	178	188	198
Number of public ordinary schools provided with electricity supply	95	103	107	112
Number of public ordinary schools supplied with sanitation facilities	246	259	273	287
Number of classrooms built in public ordinary schools	509	543	586	615
Number of specialist rooms built in public ordinary schools	83	109	117	124
Number of new schools completed and ready for occupation (includes replacement schools)	24	31	54	61
Number of new schools under construction (includes replacement schools)	18	34	41	49
Number of Grade R classrooms built	84	93	98	107
Number of schools undergoing scheduled maintenance	21	33	37	43

The majoring of targets for the programme show a continued growing trend over the 2016 MTEF due to increasing supply of basic services, building of new schools and maintenance of existing schools.

Programme 7: Examination and Education Related Services

Objectives: Provides education institutions as a whole with examination related services and it has 5 sub-programmes:

- **Payments to SETA**: Provides employees HRD in accordance with the Skills Development Act;
- **Professional Services**: Provides educators and learners in schools with departmentally managed support services in terms of Goods and Services which are not specifically attached to the school;
- **Special Projects**: Provides for special departmentally managed intervention projects in the education system as a whole;
- **External Examination**: Provides for departmentally managed examination services in terms of goods and services required for the grade 12 or any other examinations in the education system where resources are managed centrally by the department; and
- **Conditional Grants:** Is responsible for projects specified by the DBE and funded with conditional grants.

Table 30: Summary of departmental payments and estimates by programme: P7 – Examination and Education Related Services

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
R thousand	2012/13	2013/14	2014/15	2015/16			2016/17	2017/18	2018/19	
1. Payments To Seta	12 342	12 150	13 416	5 705	92 705	92 705	59 662	64 052	67 767	(35.6)
2. Professional Services	41 532	43 615	24 233	45 742	33 425	33 469	39 773	40 296	42 634	18.8
3. Special Projects	864	16	381	1 302	1 302	1 282	1 953	2 051	2 170	52.3
4. External Examinations	197 962	218 226	242 821	222 609	287 652	306 750	236 244	252 040	266 658	(23.0)
5. Conditional Grants	38 495	34 557	35 796	37 086	35 731	37 321	39 421	41 392	43 793	5.6
Total payments and estimates	**291 195**	**308 564**	**316 647**	**312 444**	**450 815**	**471 527**	**377 053**	**399 831**	**423 021**	**(20.0)**

Table 31: Summary of departmental payments and estimates by economic classification: P7 – Examination and Education Related Services

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Current payments	**240 301**	**260 309**	**287 094**	**276 969**	**318 297**	**340 504**	**285 772**	**302 928**	**320 497**	**(16.1)**
Compensation of employees	86 178	114 087	124 112	113 127	133 127	151 928	122 066	131 519	139 147	(19.7)
Goods and services	154 123	146 222	162 982	163 842	185 170	188 576	163 706	171 409	181 351	(13.2)
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	**49 855**	**43 862**	**29 401**	**25 979**	**119 644**	**118 150**	**81 031**	**86 489**	**91 506**	**(31.4)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	12 342	12 150	13 416	5 705	92 705	92 705	59 662	64 052	67 767	(35.6)
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	37 327	31 726	15 985	20 274	26 939	25 445	21 369	22 437	23 739	(16.0)
Households	186	-14	–	–	–	–	–	–	–	
Payments for capital assets	**1 039**	**4 393**	**152**	**9 496**	**12 874**	**12 873**	**10 250**	**10 414**	**11 018**	**(20.4)**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	1 039	4 393	152	9 496	12 874	12 873	10 250	10 414	11 018	(20.4)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**291 195**	**308 564**	**316 647**	**312 444**	**450 815**	**471 527**	**377 053**	**399 831**	**423 021**	**(20.0)**

Tables 30 and 31 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Expenditure increased from R291.195 million in 2012/13 to R471.527 million in 2015/16 revised estimates. The budget declines by 20 per cent in the 2016/17 financial year from the 2015/16 revised estimate.

The budget for compensation of employees and transfers and subsidies decline by 19.7 per cent and 31.4 per cent respectively due to the payment of exam markers; transfer payment to 3 new exam centres and SETA accounts in compliance with DPSA HRD Circular 1 of 2013 during the 2015/16 financial year as a result of increase in learner numbers. Similarly, the budget for Goods and Service declines by 13.2 per cent due to the once off provision made for accommodation, courier service and transportation of exam markers in the 2015/16 financial year.

Table 32: Selected service delivery measures for the programme: P7: Examination and Education Related Services

Selected Programme Performance Indicators	Estimate 2015/16	Medium-term estimates 2016/17	2017/18	2018/19
Percentage of learners who passed National Senior Certificate (NSC)	70%	75%	79%	81%
Percentage of Grade 12 learners passing at bachelor level	22%	25%	28%	31%
Percentage of Grade 12 learners achieving 50% or more in Mathematics	27%	35%	42%	50%
Percentage of Grade 12 learners achieving 50% or more in Physical Science	27%	35%	42%	50%
Percentage of Grade 3 learners achieving 50% and above in Home Language in the Annual National Assessment (ANA)	58%	62%	66%	68%
Percentage of Grade 3 learners achieving 50% and above in Mathematics in the Annual National Assessment (ANA)	60%	62%	64%	66%
Percentage of Grade 6 learners achieving 50% and above in Home Language in the Annual National Assessment (ANA)	55%	60%	65%	67%
Percentage of Grade 6 learners achieving 50% and above in Mathematics in the Annual National Assessment (ANA)	16%	50%	55%	60%
Percentage of Grade 9 learners achieving 50% and above in Home Language in the Annual National Assessment (ANA)	40%	45%	50%	60%
Percentage of Grade 9 learners achieving 50% and above in Mathematics in the Annual National Assessment (ANA)	45%	50%	57%	65%

The majoring of targets for the programme show a continued growing trend over the 2016 MTEF. The growth is mainly ascribed to an improvement of Annual National Assessment (ANA) for Grade 3, 6 and 9.

9. Other programme information

9.1 Personnel numbers and costs by programme

Table 33: Personnel numbers and costs by programme

Personnel numbers	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019
1. Administration	4 669	4 636	4 716	4 393	4 716	5 461	5 465
2. Public Ordinary School Education	62 637	63 727	60 549	57 778	60 549	60 549	60 549
3. Independent School Subsidies	–	–	–	–	–	–	–
4. Public Special School Education	1 716	1 976	2 327	1 860	2 327	2 327	2 327
5. Early Childhood Development	5 290	5 290	5 560	5 123	5 560	5 560	5 560
6. Infrastructure Development	17	17	17	10	43	43	43
7. Examination And Education Related Services	2	8	10	3	6	6	6
Direct charges	–	–	–	–	–	–	–
Total provincial personnel numbers	**74 331**	**75 654**	**73 179**	**69 167**	**73 201**	**73 946**	**73 950**
Total provincial personnel cost (R thousand)	20 481 606	21 412 506	22 102 614	23 126 237	24 800 314	26 631 062	28 136 212
Unit cost (R thousand)	276	283	302	334	339	360	380

. Full-time equivalent

9.2 Personnel numbers and costs by employee dispensation classification

Table 34: Personnel numbers and costs by employee dispensation classification

	Actual						Revised estimate				Medium-term expenditure estimate						Average annual growth over MTEF		
	2012/13		2013/14		2014/15		2015/16				2016/17		2017/18		2018/19		2015/16 - 2018/19		
R thousands	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Filled posts	Additional posts	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Personnel growth rate	Costs growth rate	% Costs of Total
Salary level																			
1 – 6	22 084	3 404 793	23 145	3 325 475	22 490	2 721 592	17 497	–	17 497	2 996 759	22 490	3 171 017	22 490	3 441 756	22 490	3 628 994	8.7%	6.6%	12.9%
7 – 10	49 828	15 773 616	50 077	16 650 738	48 116	17 464 656	49 351	3	49 354	18 331 207	48 111	19 799 112	48 486	21 081 130	48 486	22 294 265	-0.6%	6.7%	79.2%
11 – 12	2 365	1 262 844	2 369	1 386 931	2 405	1 444 151	2 238	29	2 267	1 531 084	2 432	1 585 958	2 802	1 844 805	2 802	1 934 988	7.3%	8.1%	6.8%
13 – 16	54	40 354	63	49 362	97	52 696	49	–	49	51 143	97	55 337	97	61 103	101	64 503	27.3%	8.0%	0.2%
Other	–	–	–	–	71	419 518	–	–	–	216 045	71	188 890	71	202 268	71	213 462	–	-0.4%	0.8%
Total	**74 331**	**20 481 606**	**75 654**	**21 412 506**	**73 179**	**22 102 614**	**69 135**	**32**	**69 167**	**23 126 237**	**73 201**	**24 800 314**	**73 946**	**26 631 062**	**73 950**	**28 136 212**	**2.3%**	**6.8%**	**100.0%**
Programme																			
1. Administration	4 669	1 599 399	4 636	1 723 013	4 716	1 826 336	4 393	–	4 393	2 002 335	4 716	2 108 782	5 461	2 551 150	5 465	2 624 085	7.5%	9.4%	9.2%
2. Public Ordinary School Education	62 637	18 101 475	63 727	18 833 112	60 549	19 380 138	57 778	–	57 778	20 079 725	60 549	21 582 911	60 549	22 892 050	60 549	24 255 369	1.6%	6.5%	86.3%
3. Independent School Subsidies	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4. Public Special School Education	1 716	375 162	1 976	396 628	2 327	438 464	1 860	–	1 860	524 822	2 327	576 178	2 327	625 446	2 327	661 722	7.8%	8.0%	2.3%
5. Early Childhood Development	5 290	318 931	5 290	338 551	5 560	325 112	5 123	–	5 123	358 874	5 560	384 731	5 560	403 968	5 560	427 398	2.8%	6.0%	1.5%
6. Infrastructure Development	17	461	17	7 115	17	8 452	19)	29	10	8 553	43	25 646	43	26 929	43	28 491	62.6%	49.3%	0.1%
7. Examination And Education Related	2	86 178	8	114 087	10	124 112	–	3	3	151 928	6	122 066	6	131 519	6	139 147	26.0%	-2.9%	0.5%
Direct charges	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total	**74 331**	**20 481 606**	**75 654**	**21 412 506**	**73 179**	**22 102 614**	**69 135**	**32.0**	**69 167**	**23 126 236.6**	**73 201**	**24 800 314.1**	**73 946**	**26 631 062.2**	**73 950**	**28 136 212.2**	**2.3%**	**6.8%**	**100.0%**
Employee dispensation classification																			
Public Service Act appointees not covered by OSDs							6 764	–	6 764	1 437 071	6 764	2 302 280	6 764	2 472 136	6 764	2 632 899	–	22.4%	8.4%
Public Service Act appointees still to be covered by OSDs							471	–	471	10 717	471	160 316	471	172 143	471	183 338	–	157.7%	0.5%
Professional Nurses, Staff Nurses and Nursing Assistants							–	–	–	–	–	–	–	–	–	–	–	–	–
Legal Professionals							1	–	1	501	1	340	1	365	1	389	–	-8.0%	0.0%
Social Services Professions							1	–	1	357	1	340	1	365	1	389	–	2.9%	0.0%
Engineering Professions and related occupations							8	–	8	8 045	8	2 723	8	2 924	8	3 114	–	-27.1%	0.0%
Medical and related professionals							–	–	–	–	–	–	–	–	–	–	–	–	–
Therapeutic, Diagnostic and other related Allied Health Professionals							20	–	20	6 916	20	6 807	20	7 310	20	7 785	–	4.0%	0.0%
Educators and related professionals							51 318	–	51 318	21 026 395	55 384	18 735 896	55 384	20 119 226	55 384	21 200 912	2.6%	0.3%	80.0%
Others such as interns, EPWP, learnerships, etc							10 552	–	10 552	636 236	10 552	3 591 612	10 552	3 856 591	10 552	4 107 385	–	86.2%	11.0%
Total							**69 135**	**–**	**69 135**	**23 126 237**	**73 201**	**24 800 315**	**73 201**	**26 631 061**	**73 201**	**28 136 212**	**1.9%**	**6.8%**	**100.0%**

1. Personnel numbers includes all filled posts together with those posts additional to the approved establishment

Tables 33 and 34 above reflects the personnel numbers and costs per programme and employee dispensation classification.

Programme 1: The personnel numbers for this programme consists of 4 393 'warm bodies' in 2015/16 which was prescribed in the Treasury guidelines for 2016. It also includes the vacancies approved through the Department's Annual Recruitment Plan (ARP) by the Office of the Premier in conjunction with Provincial Treasury.

Programme 2 and 4: These numbers are based on the Post Provisioning Norm (PPN) declared by the Executing Authority for 2016. The declaration was based on budget affordability and resulted in 54 747 Educator posts and 7 080 public servants being declared for these 2 programmes. The numbers are

further made up of personnel to be appointed on contract under the School Nutrition and EPWP (Integrated and Social Sector) grants.

Programme 5: The number of practitioners employed are based on the budget allocation at a monthly stipend of R5 615 thousand with an anticipated cost of living increase with effect from April 2016.

Programme 6: The personnel numbers for this programme have been pre-determined by National Treasury in the allocation of the Grant funding.

Programme 7: The only 'Heads' in this programme is for the HIV/AIDS grant allocation. The external examination funding is meant for marking fees, which gets paid to personnel already employed in Programmes 2 and 4.

9.3 Payments on training by programme

Table 35: Payment on training by programme

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
1. Administration	24 171	5 415	6 149	8 213	8 213	8 213	8 647	9 081	9 606	5.3
Subsistence and travel	629	1 828	2 041	1 203	1 203	1 938	1 268	1 331	1 408	(34.6)
Payments on tuition	23 284	3 207	3 527	4 923	4 923	4 807	5 179	5 438	5 754	7.7
Other	258	380	581	2 087	2 087	1 468	2 200	2 311	2 444	49.9
2. Public Ordinary School Education	85 143	88 646	53 986	97 034	76 638	76 637	64 869	81 163	85 870	(15.4)
Subsistence and travel	5 771	3 405	4 848	3 029	8 569	8 569	8 357	8 775	9 284	(2.5)
Payments on tuition	78 286	84 379	47 013	93 005	65 287	67 050	54 934	70 730	74 832	(18.1)
Other	1 086	862	2 125	1 000	2 782	1 018	1 578	1 658	1 754	55.0
3. Independent School Subsidies	–	–	–	–	–	–	–	–	–	
Subsistence and travel	–	–	–	–	–	–	–	–	–	
Payments on tuition	–	–	–	–	–	–	–	–	–	
Other	–	–	–	–	–	–	–	–	–	
4. Public Special School Education	496	7 491	1 789	2 442	2 442	2 542	2 570	2 699	2 856	1.1
Subsistence and travel	–	–	–	–	100	100	–	–	–	(100.0)
Payments on tuition	496	7 237	1 789	2 442	2 442	2 442	2 570	2 699	2 856	5.2
Other	–	254	–	–	-100	–	–	–	–	
5. Early Childhood Development	804	1 271	570	2 094	2 094	2 094	2 207	2 317	2 451	5.4
Subsistence and travel	804	1 230	570	2 094	2 094	2 094	2 207	2 317	2 451	5.4
Payments on tuition	–	–	–	–	–	–	–	–	–	
Other	–	41	–	–	–	–	–	–	–	
6. Infrastructure Development	–	–	–	–	–	–	–	–	–	
Subsistence and travel	–	–	–	–	–	–	–	–	–	
Payments on tuition	–	–	–	–	–	–	–	–	–	
Other	–	–	–	–	–	–	–	–	–	
7. Examination And Education Related Services	12 342	12 150	13 416	5 705	92 705	92 705	59 662	64 052	67 767	(35.6)
Subsistence and travel	–	–	–	–	–	–	–	–	–	
Payments on tuition	12 342	12 150	13 416	5 705	92 705	92 705	59 662	64 052	67 767	(35.6)
Other	–	–	–	–	–	–	–	–	–	
Total payments on training	**122 956**	**114 973**	**75 910**	**115 488**	**182 092**	**182 191**	**137 955**	**159 311**	**168 550**	**(24.3)**

9.4 Information on training

Table 36: Information on training

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
Number of staff	74 331	75 654	73 179	69 135	69 167	69 135	73 201	73 946	73 950	5.9
Number of personnel trained	13 954	42 208	13 056	17 760	17 308	10 201	18 347	19 411	20 537	79.9
of which										
Male	6 698	16 883	11 093	7 104	6 923	4 080	7 339	7 764	8 215	79.9
Female	7 256	25 325	1 963	10 656	10 385	6 121	11 008	11 646	12 322	79.9
Number of training opportunities	52	75	198	38	38	38	40	43	45	6.0
of which										
Tertiary	8	11	110	12	12	12	13	13	14	6.0
Workshops	37	45	58	20	20	20	21	22	24	6.0
Seminars	7	19	–	–	–	–	–	–	–	
Other	–	–	30	6	6	6	6	7	7	6.0
Number of bursaries offered	456	–	–	2 663	2 663	2 663	2 823	2 987	3 160	6.0
Number of interns appointed	–	–	–	75	75	75	80	84	89	6.0
Number of learnerships appointed	29	–	–	50	50	50	53	56	59	6.0
Number of days spent on training	141	–	–	–	–	–	–	–	–	

Tables 35 and 36 above reflect information on training per programme and components. Training expenditure increased from R122.956 million in 2012/13 to R182.191 million in 2015/16 revised estimate. The budget decreases by 24.3 per cent from the 2015/16 revised estimates due to the effect of projected over expenditure in 2015/16 due to the provision of accredited Pre-Grade R and Grade R

qualification for ECD practitioners. The department currently shows an underspending on training and development budget due to unavailability institutions of higher learning that offer these qualifications in the province, as a result the training during the year has been differed to 2016/17 financial year.

9.5 Structural changes

None.

Annexure to the

Estimates of Provincial Revenue

and Expenditure

Department of Education

Table B. 1: Specification of receipts

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Tax receipts	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Casino taxes	–	–	–	–	–	–	–	–	–	
Horse racing taxes	–	–	–	–	–	–	–	–	–	
Liquor licences	–	–	–	–	–	–	–	–	–	
Motor vehicle licences	–	–	–	–	–	–	–	–	–	
Sales of goods and services other than capital assets	**44 643**	**48 334**	**49 870**	**48 582**	**48 582**	**44 049**	**51 234**	**53 795**	**56 916**	**16.3**
Sale of goods and services produced by department (excluding capital assets)	44 643	48 334	49 870	48 582	48 582	44 049	51 234	53 795	56 916	**16.3**
Sales by market establishments	–	–	–	–	–	–	–	–	–	
Administrative fees	–	–	–	–	–	–	–	–	–	
Other sales	44 643	48 334	49 870	48 582	48 582	44 049	51 234	53 795	56 916	16.3
Of which										
Boarding	7 177	7 770	8 017	7 810	7 810	7 082	8 237	8 648	9 150	16.3
Commision on Insurance and Garnishee	36 703	39 738	41 000	39 941	39 941	36 215	42 122	44 227	46 793	16.3
Marking of Exam Paper	174	188	194	189	189	172	200	210	222	16.3
Other	589	638	658	641	641	581	676	710	751	16.3
Sales of scrap, waste, arms and other used current goods (excluding capital assets)	–	–	–	–	–	–	–	–	–	
Transfers received from:	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Other governmental units	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments	–	–	–	–	–	–	–	–	–	
International organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Households and non-profit institutions	–	–	–	–	–	–	–	–	–	
Fines, penalties and forfeits	**41**	**151**	**63**	**90**	**90**	**35**	**92**	**97**	**102**	162.9
Interest, dividends and rent on land	**180**	**34**	**13**	**220**	**220**	**83**	**280**	**294**	**311**	**237.3**
Interest	180	34	13	220	220	83	280	294	311	237.3
Dividends	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Sales of capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Other capital assets	–	–	–	–	–	–	–	–	–	
Transactions in financial assets and liabilities	**–**	**20 479**	**45 622**	**16 468**	**16 468**	**42 142**	**17 022**	**17 873**	**18 910**	**(59.6)**
Total departmental receipts	**44 864**	**68 998**	**95 568**	**65 360**	**65 360**	**86 309**	**68 628**	**72 059**	**76 239**	(20.5)

Table B. 2: Details of payments and estimates by economic classification: Summary

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Current payments	**21 875 532**	**23 133 894**	**23 691 127**	**25 413 510**	**25 620 699**	**25 506 201**	**26 807 122**	**28 627 518**	**30 280 202**	**5.1**
Compensation of employees	20 481 606	21 412 506	22 102 614	23 636 743	23 284 750	23 126 237	24 800 314	26 631 062	28 136 212	7.2
Salaries and wages	17 818 998	18 628 880	19 075 152	20 458 498	20 152 265	19 759 798	21 475 976	23 061 077	24 359 167	8.7
Social contributions	2 662 609	2 783 626	3 027 462	3 178 245	3 132 485	3 366 439	3 324 338	3 569 986	3 777 045	(1.3)
Goods and services	**1 393 926**	**1 721 360**	**1 587 715**	**1 776 767**	**2 335 949**	**2 379 964**	**2 006 808**	**1 996 456**	**2 143 990**	**(15.7)**
Administrative fees	736	846	1 199	700	223	729	739	777	822	1.4
Advertising	4 258	2 237	3 038	1 703	-42	6 077	1 341	2 391	2 530	(77.9)
Minor assets	31 524	7 230	3 438	69 499	93 895	92 009	70 911	73 028	77 263	(22.9)
Audit cost: External	23 433	24 344	20 376	24 333	18 624	18 357	18 993	19 343	20 465	3.5
Bursaries: Employees	61 313	70 777	29 603	68 413	47 690	41 551	48 926	56 021	59 270	17.7
Catering: Departmental activities	39 272	50 101	30 417	37 314	49 070	44 534	38 699	32 955	34 867	(13.1)
Communication (G&S)	25 332	21 644	21 713	15 317	29 997	29 965	18 386	22 735	24 053	(38.6)
Computer services	40 762	32 146	30 005	47 026	50 456	55 258	51 325	51 437	54 421	(7.1)
Consultants and professional services: Business and advisory services	48 529	22 545	55 359	34 589	157 163	155 750	51 507	61 127	64 673	(66.9)
Consultants and professional services: Infrastructure and planning	1 032	290	–	–	–	–	71 139	47 065	49 795	
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Legal costs	36 297	26 520	63 358	62 639	44 273	38 878	46 897	49 335	52 196	20.6
Contractors	22 334	278 342	116 892	230 931	234 679	224 676	156 527	64 344	99 816	(30.3)
Agency and support / outsourced services	117 437	116 309	126 007	132 657	118 484	114 567	123 117	109 302	115 641	7.5
Entertainment	69	69	27	19	25	24	20	21	22	(15.6)
Fleet services (including government motor transport)	–	–	–	–	–	–	369	388	410	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	53	45	–	22	17	400	–	–	2252.9
Inventory: Farming supplies	–	–	344	–	–	–	–	–	–	
Inventory: Food and food supplies	250	97	86	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	282	31	–	–	3 732	1 126	–	–	–	(100.0)
Inventory: Learner and teacher support material	417 501	586 040	570 756	362 939	656 251	771 007	660 185	705 149	746 047	(14.4)
Inventory: Materials and supplies	509	338	11	–	111	40	–	–	–	(100.0)
Inventory: Medical supplies	15	–	498	–	–	438	–	–	–	(100.0)
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	3 739	51 901	28 853	102 888	212 804	152 040	101 286	106 377	112 547	(33.4)
Consumable supplies	46	2 722	5 437	100	4 168	8 131	500	353	373	(93.9)
Consumable: Stationery,printing and office supplies	90 613	67 402	92 641	90 838	128 155	117 621	92 119	98 245	103 943	(21.7)
Operating leases	42 389	25 107	27 567	37 649	35 721	34 585	20 065	20 568	21 761	(42.0)
Property payments	107 533	69 085	65 247	65 020	77 661	96 707	94 778	103 635	109 646	(2.0)
Transport provided: Departmental activity	32 492	2 722	707	–	–	–	7 683	8 067	8 535	
Travel and subsistence	160 479	181 971	191 132	166 337	224 408	235 547	157 188	166 426	176 078	(33.3)
Training and development	39 691	43 712	61 465	172 521	103 310	96 912	156 215	179 305	189 704	61.2
Operating payments	43 609	32 831	36 824	49 215	37 940	38 377	13 117	14 273	15 101	(65.8)
Venues and facilities	2 437	3 948	4 670	4 120	7 129	5 032	4 376	3 791	4 011	(13.0)
Rental and hiring	13	–	–	–	–	9	–	–	–	(100.0)
Interest and rent on land	–	28	798	–	–	–	–	–	–	
Interest	–	–	798	–	–	–	–	–	–	
Rent on land	–	28	–	–	–	–	–	–	–	
Transfers and subsidies	**2 148 685**	**2 310 039**	**2 223 669**	**2 382 533**	**2 568 888**	**2 711 256**	**2 574 563**	**2 828 653**	**2 992 715**	**(5.0)**
Provinces and municipalities	–	–	–	–	7 248	7 248	–	–	–	(100.0)
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	7 248	7 248	–	–	–	(100.0)
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	7 248	7 248	–	–	–	(100.0)
Departmental agencies and accounts	31 678	12 150	13 416	5 705	92 705	92 705	59 662	64 052	67 767	(35.6)
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	31 678	12 150	13 416	5 705	92 705	92 705	59 662	64 052	67 767	(35.6)
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	1 933 350	2 111 828	1 909 665	2 209 002	2 220 305	2 371 376	2 275 919	2 567 025	2 715 913	(4.0)
Households	183 657	186 061	300 588	167 826	248 630	239 927	238 982	197 576	209 036	(0.4)
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	183 657	186 061	300 588	167 826	248 630	239 927	238 982	197 576	209 036	(0.4)
Payments for capital assets	**1 035 548**	**1 335 433**	**1 043 030**	**1 642 327**	**1 501 919**	**1 042 250**	**1 620 960**	**1 501 569**	**1 556 920**	**55.5**
Buildings and other fixed structures	981 105	1 278 286	977 867	1 574 762	1 420 047	968 160	1 538 495	1 377 786	1 425 958	58.9
Buildings	–	–	–	–	–	3 516	–	–	–	(100.0)
Other fixed structures	981 105	1 278 286	977 867	1 574 762	1 420 047	964 644	1 538 495	1 377 786	1 425 958	59.5
Machinery and equipment	50 457	54 441	64 690	66 876	78 872	71 090	78 423	119 515	126 447	10.3
Transport equipment	–	–	–	–	–	39	–	–	–	(100.0)
Other machinery and equipment	50 457	54 441	64 690	66 876	78 872	71 051	78 423	119 515	126 447	10.4
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	3 986	2 706	473	689	3 000	3 000	4 042	4 268	4 516	34.7
Payments for financial assets	**125 671**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**25 185 436**	**26 779 366**	**26 957 826**	**29 438 370**	**29 691 506**	**29 259 707**	**31 002 644**	**32 957 740**	**34 829 837**	**6.0**

Table B.2A: Details of payments and estimates by economic classification: P1 - Administration

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Current payments	**1 927 844**	**2 029 690**	**2 138 826**	**2 326 567**	**2 618 714**	**2 554 350**	**2 526 065**	**2 996 481**	**3 126 987**	**(1.1)**
Compensation of employees	1 599 399	1 723 013	1 826 336	2 003 547	2 072 678	2 002 335	2 108 783	2 551 148	2 624 084	5.3
Salaries and wages	1 391 477	1 499 021	1 566 139	1 790 812	1 850 957	1 736 469	1 945 817	2 311 225	2 370 246	12.1
Social contributions	207 922	223 992	260 197	212 735	221 721	265 866	162 966	239 923	253 838	(38.7)
Goods and services	**328 445**	**306 664**	**311 692**	**323 020**	**546 036**	**552 015**	**417 282**	**445 334**	**502 903**	**(24.4)**
Administrative fees	734	823	1 134	600	24	610	632	663	702	3.6
Advertising	2 639	1 210	422	1 218	5 174	5 907	1 341	2 391	2 530	(77.3)
Assets less than the capitalisation threshold	630	892	491	1 015	34 684	33 934	612	643	680	(98.2)
Audit cost: External	23 433	24 344	19 389	24 333	18 624	18 357	18 993	19 343	20 465	3.5
Bursaries: Employees	–	4 288	1 751	6 115	4 892	4 586	6 762	7 100	7 512	47.4
Catering: Departmental activities	2 158	2 900	2 410	2 418	5 924	5 863	2 873	3 017	3 192	(51.0)
Communication (G&S)	24 817	21 476	21 623	15 317	29 997	29 965	18 371	22 735	24 053	(38.7)
Computer services	35 744	26 755	30 005	40 026	42 477	48 313	34 037	45 514	48 154	(29.5)
Consultants and professional services: Business and advisory services	38 782	22 347	37 122	34 589	151 413	149 630	50 608	60 341	63 840	(66.2)
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	71 139	47 065	49 795	
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Legal costs	36 297	22 090	49 523	62 639	44 273	38 878	46 897	49 335	52 196	20.6
Contractors	552	901	1 851	–	3 075	3 290	–	–	31 740	(100.0)
Agency and support / outsourced services	30 490	50 078	18 909	18 639	16 533	14 222	19 172	20 131	21 299	34.8
Entertainment	69	66	–	19	25	24	20	21	22	(15.6)
Fleet services (including government motor transport)	–	–	–	–	–	–	369	388	410	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	38	–	–	–	5	–	–	–	(100.0)
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	48	97	86	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	2	2	–	–	–	(100.0)
Inventory: Learner and teacher support material	–	76	8	–	–	–	–	–	–	
Inventory: Materials and supplies	22	17	2	–	40	40	–	–	–	(100.0)
Inventory: Medical supplies	–	–	15	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	1 021	93	–	–	–	–	40	41	43	
Consumable supplies	–	1 111	3 711	–	2 730	6 595	2	2	3	(100.0)
Consumable: Stationery,printing and office supplies	8 897	8 833	8 018	10 404	18 534	20 054	11 004	11 554	12 225	(45.1)
Operating leases	14 402	9 583	10 059	7 452	17 496	16 059	8 084	8 488	8 980	(49.7)
Property payments	11 355	10 087	13 751	18 190	41 438	42 904	41 792	50 265	53 180	(2.6)
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	69 517	81 854	71 163	54 592	82 511	81 964	66 067	76 906	81 367	(19.4)
Training and development	4 050	3 552	3 665	5 058	6 049	5 803	5 350	5 618	5 944	(7.8)
Operating payments	22 262	12 522	16 141	20 350	18 344	23 223	13 117	13 773	14 572	(43.5)
Venues and facilities	526	631	443	46	1 777	1 787	0	-0	-0	(100.0)
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	13	798	–	–	–	–	–	–	
Interest	–	–	798	–	–	–	–	–	–	
Rent on land	–	13	–	–	–	–	–	–	–	
Transfers and subsidies	**29 821**	**16 188**	**18 903**	**16 191**	**16 191**	**15 719**	**30 174**	**31 682**	**33 520**	**92.0**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	19 317	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	19 317	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	110	117	236	120	120	120	131	137	145	9.2
Households	10 394	16 071	18 667	16 071	16 071	15 599	30 043	31 545	33 375	92.6
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	10 394	16 071	18 667	16 071	16 071	15 599	30 043	31 545	33 375	92.6
Payments for capital assets	**30 047**	**24 384**	**34 390**	**26 945**	**50 721**	**52 730**	**51 358**	**78 318**	**82 860**	**(2.6)**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	30 009	24 384	34 390	26 256	47 721	49 730	47 632	74 382	78 696	(4.2)
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	30 009	24 384	34 390	26 256	47 721	49 730	47 632	74 382	78 696	(4.2)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	38	–	–	689	3 000	3 000	3 726	3 936	4 165	24.2
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**1 987 712**	**2 070 262**	**2 192 119**	**2 369 703**	**2 685 626**	**2 622 799**	**2 607 597**	**3 106 481**	**3 243 367**	**(0.6)**

Table B.2B: Details of payments and estimates by economic classification: P2 - Public Ordinary School Education

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Current payments	**18 990 693**	**19 802 332**	**20 314 946**	**21 472 327**	**21 314 101**	**21 320 746**	**22 600 466**	**23 932 234**	**25 355 882**	**6.0**
Compensation of employees	18 101 475	18 833 112	19 380 138	20 664 369	20 155 002	20 079 725	21 582 910	22 892 052	24 255 369	7.5
Salaries and wages	15 748 283	16 384 807	16 734 968	17 826 501	17 383 352	17 120 738	18 568 357	19 718 971	20 898 249	8.5
Social contributions	2 353 192	2 448 305	2 645 170	2 837 868	2 771 650	2 958 987	3 014 553	3 173 081	3 357 120	1.9
Goods and services	**889 218**	**969 218**	**934 808**	**807 958**	**1 159 099**	**1 241 021**	**1 017 556**	**1 040 182**	**1 100 513**	**(18.0)**
Administrative fees	2	–	65	100	179	99	106	112	118	7.1
Advertising	1 307	1 027	2 515	485	-5 216	170	–	–	–	(100.0)
Assets less than the capitalisation threshold	30 303	5 026	2 842	23 327	7 616	5 151	21 269	22 304	23 598	312.9
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	61 313	66 489	27 852	62 298	42 798	36 965	42 164	48 921	51 758	14.1
Catering: Departmental activities	25 803	31 255	22 492	28 060	31 516	27 961	23 852	18 060	19 107	(14.7)
Communication (G&S)	515	168	90	–	–	–	15	–	–	
Computer services	772	–	–	–	979	1 288	11 647	–	–	804.3
Consultants and professional services: Business and advisory services	9 747	–	15 254	–	5 750	6 120	–	–	–	(100.0)
Consultants and professional services: Infrastructure and planning	1 032	290	–	–	–	–	–	–	–	
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Legal costs	–	4 430	–	–	–	–	–	–	–	
Contractors	8 947	4 834	1 976	7 816	8 484	21 278	7 835	8 228	8 705	(63.2)
Agency and support / outsourced services	86 165	66 231	90 939	98 745	87 862	84 892	86 096	71 852	76 019	1.4
Entertainment	–	–	27	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	15	5	–	10	–	400	–	–	
Inventory: Farming supplies	–	–	344	–	–	–	–	–	–	
Inventory: Food and food supplies	202	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	282	31	–	–	3 715	1 109	–	–	–	(100.0)
Inventory: Learner and teacher support material	416 403	583 653	562 199	293 032	589 386	718 300	579 879	622 223	658 312	(19.3)
Inventory: Materials and supplies	471	303	9	–	71	–	–	–	–	
Inventory: Medical supplies	15	–	7	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	1 667	51 469	27 757	102 800	212 748	151 447	101 205	106 265	112 428	(33.2)
Consumable supplies	–	1 247	1 205	100	984	901	129	137	145	(85.7)
Consumable: Stationery,printing and office supplies	14 288	2 566	4 309	4 972	4 154	3 423	6 180	6 478	6 854	80.5
Operating leases	26 017	15 463	17 425	29 857	16 285	16 127	11 583	11 662	12 338	(28.2)
Property payments	88 812	50 765	45 035	38 975	29 714	47 803	45 847	45 874	48 535	(4.1)
Transport provided: Departmental activity	28 207	1 202	707	–	–	–	7 683	8 067	8 535	
Travel and subsistence	59 305	55 375	74 390	64 114	79 373	84 740	46 231	43 743	46 280	(45.4)
Training and development	19 448	19 471	21 617	32 571	28 823	23 511	23 642	23 874	25 259	0.6
Operating payments	7 086	5 772	13 159	18 865	10 981	7 997	–	500	529	(100.0)
Venues and facilities	1 096	2 136	2 588	1 841	2 887	1 730	1 793	1 882	1 991	3.6
Rental and hiring	13	–	–	–	–	9	–	–	–	(100.0)
Interest and rent on land	–	2	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	2	–	–	–	–	–	–	–	
Transfers and subsidies	**1 906 492**	**2 013 858**	**1 988 633**	**2 137 026**	**2 219 040**	**2 361 358**	**2 247 977**	**2 501 218**	**2 646 289**	**(4.8)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	19	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	19	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	1 734 947	1 846 611	1 709 686	1 987 026	1 988 236	2 139 946	2 040 888	2 337 129	2 472 682	(4.6)
Households	171 526	167 247	278 947	150 000	230 804	221 412	207 089	164 089	173 606	(6.5)
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	171 526	167 247	278 947	150 000	230 804	221 412	207 089	164 089	173 606	(6.5)
Payments for capital assets	**22 081**	**27 660**	**20 049**	**24 447**	**11 600**	**1 810**	**13 818**	**27 661**	**29 265**	**663.4**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	18 133	25 040	19 576	24 447	11 600	1 810	13 502	27 329	28 914	646.0
Transport equipment	–	–	–	–	–	39	–	–	–	(100.0)
Other machinery and equipment	18 133	25 040	19 576	24 447	11 600	1 771	13 502	27 329	28 914	662.4
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	3 948	2 620	473	–	–	–	316	332	351	
Payments for financial assets	**125 671**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**21 044 937**	**21 843 850**	**22 323 628**	**23 633 800**	**23 544 741**	**23 683 914**	**24 862 261**	**26 461 113**	**28 031 436**	**5.0**

Table B.2C: Details of payments and estimates by economic classification: P3 - Independent School Subsidies

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Current payments	–	–	–	–	–	–	–	–	–	
Compensation of employees	–	–	–	–	–	–	–	–	–	
Salaries and wages	–	–	–	–	–	–	–	–	–	
Social contributions	–	–	–	–	–	–	–	–	–	
Goods and services	–	–	–	–	–	–	–	–	–	
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Assets less than the capitalisation threshold	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	–	–	–	–	–	–	–	
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Legal costs	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	–	–	–	–	–	–	–	–	–	
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	–	–	–	–	–	–	–	–	–	
Training and development	–	–	–	–	–	–	–	–	–	
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**58 856**	**99 558**	**110 314**	**117 527**	**116 317**	**116 316**	**120 000**	**125 972**	**133 279**	**3.2**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	58 856	99 558	110 314	117 527	116 317	116 316	120 000	125 972	133 279	3.2
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	–	–	–	–	–	–	–	–	–	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	–	–	–	–	–	–	–	–	–	
Total economic classification	**58 856**	**99 558**	**110 314**	**117 527**	**116 317**	**116 316**	**120 000**	**125 972**	**133 279**	**3.2**

Table B.2D: Details of payments and estimates by economic classification: P4 - Public Special School Education

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Current payments	**382 121**	**409 270**	**447 654**	**498 123**	**571 728**	**562 456**	**608 377**	**657 200**	**695 318**	**8.2**
Compensation of employees	375 162	396 628	438 464	466 634	534 877	524 822	576 178	625 447	661 723	9.8
Salaries and wages	326 391	345 066	375 868	404 277	463 649	451 082	498 577	541 579	572 991	10.5
Social contributions	48 771	51 562	62 596	62 357	71 228	73 740	77 601	83 868	88 732	5.2
Goods and services	**6 959**	**12 629**	**9 190**	**31 489**	**36 851**	**37 634**	**32 199**	**31 753**	**33 595**	**(14.4)**
Administrative fees	–	–	–	–	–	–	1	2	2	
Advertising	312	–	–	–	–	–	–	–	–	
Assets less than the capitalisation threshold	–	–	–	6 468	6 456	6 456	6 861	7 204	7 622	6.3
Audit cost: External	–	–	987	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	436	577	485	748	3 648	3 671	4 420	4 641	4 910	20.4
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	198	–	–	–	–	–	–	–	
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Legal costs	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	26	8 097	13 459	13 568	13 788	14 520	15 362	1.6
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	706	–	–	537	2	2	2	(99.6)
Consumable supplies	–	–	–	–	12	12	–	–	–	(100.0)
Consumable: Stationery,printing and office supplies	260	–	–	9 410	810	810	–	-2 100	-2 222	(100.0)
Operating leases	166	–	–	–	–	–	–	–	–	
Property payments	-807	584	2 425	3 100	3 100	3 100	3 100	3 255	3 444	
Transport provided: Departmental activity	4 285	1 520	–	–	–	–	–	0	0	
Travel and subsistence	1 663	2 418	2 725	1 224	6 924	6 960	1 457	1 530	1 619	(79.1)
Training and development	496	7 237	1 789	2 442	2 442	2 442	2 570	2 699	2 856	5.2
Operating payments	123	–	47	–	–	78	–	–	–	(100.0)
Venues and facilities	25	95	–	–	–	–	–	0	0	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	13	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	13	–	–	–	–	–	–	–	
Transfers and subsidies	**61 965**	**59 678**	**67 160**	**78 013**	**72 651**	**74 668**	**74 864**	**74 662**	**78 992**	**0.3**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	60 414	57 157	64 186	76 258	70 896	71 752	73 014	72 720	76 938	1.8
Households	1 551	2 521	2 974	1 755	1 755	2 916	1 850	1 942	2 055	(36.6)
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	1 551	2 521	2 974	1 755	1 755	2 916	1 850	1 942	2 055	(36.6)
Payments for capital assets	**826**	**–**	**10 572**	**6 677**	**6 677**	**6 677**	**7 039**	**7 390**	**7 819**	**5.4**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	826	–	10 572	6 677	6 677	6 677	7 039	7 390	7 819	5.4
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	826	–	10 572	6 677	6 677	6 677	7 039	7 390	7 819	5.4
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**444 912**	**468 948**	**525 386**	**582 813**	**651 056**	**643 801**	**690 280**	**739 253**	**782 130**	**7.2**

Table B.2E: Details of payments and estimates by economic classification: P5 - Early Childhood Development

R thousand	Outcome 2012/13	2013/14	2014/15	Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates 2016/17	2017/18	2018/19	% change from 2015/16
Current payments	**321 660**	**352 191**	**380 402**	**590 409**	**548 744**	**518 771**	**610 444**	**653 880**	**691 805**	**17.7**
Compensation of employees	318 931	338 551	325 112	364 641	364 641	358 874	384 731	403 968	427 398	7.2
Salaries and wages	277 470	294 539	282 847	317 238	317 238	312 220	334 716	351 452	371 836	7.2
Social contributions	41 461	44 012	42 265	47 403	47 403	46 654	50 015	52 516	55 562	7.2
Goods and services	**2 729**	**13 640**	**55 290**	**225 768**	**184 103**	**159 897**	**225 713**	**249 912**	**264 407**	**41.2**
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Assets less than the capitalisation threshold	–	–	–	38 560	45 033	45 033	41 288	42 729	45 207	(8.3)
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	10	33	–	–	1 000	993	250	–	–	(74.8)
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Legal costs	–	–	13 835	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	1 098	1 470	8 286	61 810	53 357	39 067	64 881	68 405	72 373	66.1
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	694	249	359	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	–	11	–	–	14 193	4 193	–	–	–	(100.0)
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	123	146	157	–	8 000	7 961	214	–	–	(97.3)
Training and development	804	11 730	32 653	125 398	62 520	62 650	119 080	138 778	146 827	90.1
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	–	1	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**41 696**	**76 691**	**9 258**	**7 797**	**7 797**	**7 797**	**20 517**	**8 629**	**9 129**	**163.1**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	41 696	76 659	9 258	7 797	7 797	7 797	20 517	8 629	9 129	163.1
Households	–	32	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	32	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**209**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	209	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	209	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**363 356**	**429 091**	**389 660**	**598 206**	**556 541**	**526 568**	**630 961**	**662 509**	**700 935**	**19.8**

Table B.2F: Details of payments and estimates by economic classification: P6 - Infrastructure Development

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Current payments	**12 913**	**280 102**	**122 205**	**249 115**	**249 115**	**209 374**	**175 998**	**84 795**	**89 713**	**(15.9)**
Compensation of employees	461	7 115	8 452	24 425	24 425	8 553	25 646	26 929	28 491	199.8
Salaries and wages	401	6 190	7 353	21 250	21 250	7 112	22 312	23 428	24 787	213.7
Social contributions	60	925	1 099	3 175	3 175	1 441	3 334	3 501	3 704	131.4
Goods and services	**12 452**	**272 987**	**113 753**	**224 690**	**224 690**	**200 821**	**150 352**	**57 866**	**61 222**	**(25.1)**
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	101	–	–	–	–	–	–	
Assets less than the capitalisation threshold	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	–	–	–	–	–	–	–	
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Legal costs	–	–	–	–	–	–	–	–	–	
Contractors	12 452	272 522	112 988	223 115	223 115	200 094	148 692	56 116	59 371	(25.7)
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	–	–	89	–	120	–	–	–	–	
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	–	420	440	1 575	1 255	713	1 660	1 750	1 852	132.8
Training and development	–	–	82	–	200	–	–	–	–	
Operating payments	–	45	53	–	–	14	–	–	–	(100.0)
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**204**	**–**	**–**	**17 248**	**17 248**	**–**	**–**	**–**	**(100.0)**
Provinces and municipalities	–	–	–	–	7 248	7 248	–	–	–	(100.0)
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	7 248	7 248	–	–	–	(100.0)
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	7 248	7 248	–	–	–	(100.0)
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	10 000	10 000	–	–	–	(100.0)
Households	–	204	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	204	–	–	–	–	–	–	–	
Payments for capital assets	**981 555**	**1 278 787**	**977 867**	**1 574 762**	**1 420 047**	**968 160**	**1 538 495**	**1 377 786**	**1 425 958**	**58.9**
Buildings and other fixed structures	981 105	1 278 286	977 867	1 574 762	1 420 047	968 160	1 538 495	1 377 786	1 425 958	58.9
Buildings	–	–	–	–	–	3 516	–	–	–	(100.0)
Other fixed structures	981 105	1 278 286	977 867	1 574 762	1 420 047	964 644	1 538 495	1 377 786	1 425 958	59.5
Machinery and equipment	450	415	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	450	415	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	86	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**994 468**	**1 559 093**	**1 100 072**	**1 823 877**	**1 686 410**	**1 194 782**	**1 714 493**	**1 462 581**	**1 515 671**	**43.5**

Table B.2G: Details of payments and estimates by economic classification: P7 - Examination and Education Related Services

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation 2015/16	Adjusted appropriation 2015/16	Revised estimate 2015/16	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Current payments	**240 301**	**260 309**	**287 094**	**276 969**	**318 297**	**340 504**	**285 772**	**302 928**	**320 497**	**(16.1)**
Compensation of employees	86 178	114 087	124 112	113 127	133 127	151 928	122 066	131 519	139 147	(19.7)
Salaries and wages	74 975	99 256	107 977	98 420	115 820	132 177	106 197	114 421	121 058	(19.7)
Social contributions	11 203	14 831	16 135	14 707	17 307	19 751	15 869	17 097	18 089	(19.7)
Goods and services	**154 123**	**146 222**	**162 982**	**163 842**	**185 170**	**188 576**	**163 706**	**171 409**	**181 351**	**(13.2)**
Administrative fees	–	23	–	–	20	20	–	–	–	(100.0)
Advertising	–	–	–	–	–	–	–	–	–	
Assets less than the capitalisation threshold	591	1 312	105	129	106	1 435	881	148	157	(38.6)
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	10 865	15 336	5 030	6 088	6 982	6 046	7 304	7 238	7 657	20.8
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	4 246	5 391	–	7 000	7 000	5 657	5 641	5 923	6 267	(0.3)
Consultants and professional services: Business and advisory services	–	–	2 983	–	–	–	899	786	832	
Consultants and professional services: Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Laboratory services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Scientific and technological services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Legal costs	–	–	–	–	–	–	–	–	–	
Contractors	383	85	77	–	5	14	–	–	–	(100.0)
Agency and support / outsourced services	782	–	16 159	15 273	14 089	15 453	17 849	17 319	18 323	15.5
Entertainment	–	3	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	40	–	12	12	–	–	–	(100.0)
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Fuel, oil and gas	–	–	–	–	15	15	–	–	–	(100.0)
Inventory: Learner and teacher support material	–	841	237	–	49	72	1 637	–	–	2173.6
Inventory: Materials and supplies	16	18	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	476	–	–	438	–	–	–	(100.0)
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	357	90	31	88	56	56	39	69	73	(30.4)
Consumable supplies	46	364	521	–	442	623	369	213	226	(40.8)
Consumable: Stationery,printing and office supplies	67 168	55 992	80 225	66 052	90 344	89 141	74 935	82 313	87 087	(15.9)
Operating leases	1 804	61	83	340	1 940	2 399	398	418	442	(83.4)
Property payments	8 173	7 649	4 036	4 755	3 409	2 900	4 039	4 241	4 487	39.3
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	29 871	41 758	42 257	44 832	46 345	53 209	41 559	42 496	44 961	(21.9)
Training and development	14 893	1 722	1 659	7 052	3 276	2 506	5 573	8 336	8 819	122.4
Operating payments	14 138	14 492	7 424	10 000	8 615	7 065	–	–	–	(100.0)
Venues and facilities	790	1 085	1 639	2 233	2 465	1 515	2 583	1 909	2 020	70.5
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**49 855**	**43 862**	**29 401**	**25 979**	**119 644**	**118 150**	**81 031**	**86 489**	**91 506**	**(31.4)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	12 342	12 150	13 416	5 705	92 705	92 705	59 662	64 052	67 767	(35.6)
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	12 342	12 150	13 416	5 705	92 705	92 705	59 662	64 052	67 767	(35.6)
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	37 327	31 726	15 985	20 274	26 939	25 445	21 369	22 437	23 739	(16.0)
Households	186	-14	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	186	-14	–	–	–	–	–	–	–	
Payments for capital assets	**1 039**	**4 393**	**152**	**9 496**	**12 874**	**12 873**	**10 250**	**10 414**	**11 018**	**(20.4)**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	1 039	4 393	152	9 496	12 874	12 873	10 250	10 414	11 018	(20.4)
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	1 039	4 393	152	9 496	12 874	12 873	10 250	10 414	11 018	(20.4)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**291 195**	**308 564**	**316 647**	**312 444**	**450 815**	**471 527**	**377 053**	**399 831**	**423 021**	**(20.0)**

Table B. 3: Conditional grant payments and estimates by economic classification: Summary

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16			2016/17	2017/18	2018/19	
Current payments	**51 752**	**215 150**	**197 606**	**359 771**	**368 213**	**309 589**	**320 373**	**285 003**	**294 033**	**3.5**
Compensation of employees	3 952	22 118	33 786	49 809	49 809	18 771	**58 953**	51 160	54 100	214.1
Salaries and wages	3 900	21 108	32 592	49 809	49 809	18 097	58 851	51 160	54 100	225.2
Social contributions	52	1011	1 194	-	-	674	102	-	-	(84.9)
Goods and services	**47 800**	**193 031**	**163 820**	**309 962**	**318 404**	**290 818**	**261 420**	**233 843**	**239 933**	**(10.1)**
Of which	-	-	-	-	-	-	-	-	-	
Administrative fees	-	-	-	100	100	99	-	-	-	(100.0)
Advertising	8	-	100	-	-	-	-	-	-	
Catering: Departmental activities	2 489	3 817	1614	5 715	5 232	6 111	6 947	8 156	9 394	13.7
Communication (G&S)	140	125	91	750	750	-	515	526	556	
Computer services	-	-	-	2 500	2 500	2 290	-	-	-	(100.0)
Consultants and professional services:	-	-	-	-	-	-	-	-	-	
Consultants and professional services:	-	-	-	-	-	-	-	-	-	
Consultants and professional services:	-	-	-	-	-	-	-	-	-	
Consultants and professional services:	-	1078	-	-	-	-	-	-	-	
Contractors	16 531	157 671	104 661	213 318	223 125	200 103	148 792	125 482	124 453	(25.6)
Agency and support / outsourced	1 125	354	18 445	16 421	15 066	15 137	46 360	43 252	51799	206.3
Entertainment	-	-	-	-	-	-	-	-	-	
Fleet services (including government	-	-	-	-	-	-	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	183	-	46	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	83	-	-	-	-	-	3 513	3 695	3 909	
Inventory: Learner and teacher support	1336	729	1435	5 000	5 000	3 870	-	-	-	(100.0)
Inventory: Materials and supplies	587	-	-	-	-	-	568	177	188	
Inventory: Medical supplies	-	-	476	-	219	438	-	-	-	(100.0)
Inventory: Medicine	-	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	-	
Inventory: Military stores	-	1611	6 998	2 800	2 800	2 230	-	-	-	(100.0)
Inventory: Other consumables	516	169	17	1792	1804	22	-	-	-	(100.0)
Inventory: Stationery and printing	4 595	1180	1846	5 691	2 960	1524	9 965	10 456	10 588	553.9
Lease payments	84	-	79	-	-	-	2 706	2 847	3 012	
Property payments	8	344	61	-	-	-	-	-	-	
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-	
Travel and subsistence	17 462	20 657	23 954	30 423	33 917	46 244	36 702	34 407	30 732	(20.6)
Training and development	1503	573	1436	2 552	2 507	4 346	2 081	1436	1707	(52.1)
Operating expenditure	-	329	4	-	10	24	-	-	-	(100.0)
Venues and facilities	234	742	1084	2 100	1614	1320	1544	1621	1703	17.0
Rental and hiring	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	**894 856**	**937 697**	**952 062**	**979 311**	**979 311**	**1 005 677**	**1 033 173**	**1 084 832**	**1 147 752**	**2.7**
Provinces and municipalities	-	-	-	-	-	7 248	-	-	-	(100.0)
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-	-	-	
Municipalities	-	-	-	-	-	7 248	-	-	-	(100.0)
Municipalities	-	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	7 248	-	-	-	(100.0)
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	-	
Entities	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international	-	-	-	-	-	-	-	-	-	
Public corporations and private	-	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-	-	-	-	-	-	-	-	
Other transfers	-	-	-	-	-	-	-	-	-	
Non-profit institutions	894 856	937 697	952 062	979 311	979 311	998 429	1033 173	1084 832	1147 752	3.5
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	
Payments for capital assets	**963 398**	**976 866**	**909 484**	**1 474 859**	**1 474 859**	**960 147**	**1 442 395**	**1 281 480**	**1 361 719**	**50.2**
Buildings and other fixed structures	947 521	971046	903 216	1464 559	1464 559	956 193	1438 495	1278 525	1359 400	50.4
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	947 521	971046	903 216	1464 559	1464 559	956 193	1438 495	1278 525	1359 400	50.4
Machinery and equipment	13 788	5 735	6 268	10 300	10 300	3 954	3 900	2 955	2 319	(14)
Transport equipment	5 387	-	4 834	-	-	-	2 400	1377	650	
Other machinery and equipment	8 401	5 735	1434	10 300	10 300	3 954	1500	1578	1669	(62.1)
Heritage assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible	2 089	86	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	**1910 006**	**2 129 713**	**2 059 152**	**2 813 941**	**2 822 383**	**2 275 413**	**2 795 941**	**2 651 315**	**2 803 505**	**22.9**

Table B.3A: Conditional grant payments and estimates by economic classification: National School Nutrition Programme

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15	2015/16			2016/17	2017/18	2018/19	
Current payments	**8 036**	**21 007**	**20 539**	**35 805**	**35 805**	**30 843**	**37 209**	**40 209**	**43 349**	20.6
Compensation of employees	**1 271**	**13 075**	**13 592**	**15 000**	**15 000**	**-**	**20 000**	**21 040**	**22 260**	
Salaries and wages	1219	12 793	13 507	15 000	15 000		20 000	21040	22 260	
Social contributions	52	282	85	-	-		-	-		
Goods and services	**6 765**	**7 932**	**6 947**	**20 805**	**20 805**	**30 843**	**17 209**	**19 169**	**21 089**	**(44.2)**
Of which										
Administrative fees	-			-	-		-	-	-	
Advertising	-			-	-		-	-	-	
Minor Assets	781	158		3 000	3 000	3 530	1700	1788	1892	
Audit cost: External	-								-	
Bursaries: Employees	-								-	
Catering: Departmental activities	490	1388	600	2 510	2 510	5 019	2 932	4 150	5 198	
Communication (G&S)	140	125	91	750	750		500	526	556	
Computer services				2 500	2 500	2 290				
Consultants and professional services: Business and advisory				-	-		-	-	-	
Consultants and professional services: Infrastructure and	-			-	-		-	-	-	
Consultants and professional services: Laboratory services	-			-	-		-	-	-	
Consultants and professional services: Legal costs	-	1078		-	-		-	-	-	
Contractors	24			-	-		100	105	111	
Agency and support / outsourced services	865	354	1509	-	-		-	-	-	
Entertainment	-			-	-		-	-	-	
Fleet services (including government motor transport)	-			-	-		-	-	-	
Housing	-			-	-		-	-	-	
Inventory: Farming supp	183		46	-	-		-	-	-	
Inventory: Fuel, oil and gas	83			-	-		3 513	3 695	3 909	
Inventory: Learner and teacher support material	-			-	-		-	-	-	
Inventory: Materials and supplies	571			-	-		168	177	188	
Inventory: Medical supplies	-			-	-		-	-	-	
Inventory: Medicine	-			-	-		-	-	-	
Medsas inventory interface	-			-	-		-	-	-	
Inventory: Other Supplies		314	268						-	
Consumable supplies	166	147		1792	1792	10				
Consumable: Stationery, printing and office supplies	701	498	301	1753	1753	733	1615	1699	1797	
Operating leases	84		25				2 706	2 847	3 012	
Property payments	-		29						-	
Transport provided: Departmental activity	-								-	
Travel and subsistence	2 608	3 484	4 051	8 000	8 000	19 059	3 906	4 109	4 348	
Training and development	40	99							-	
Operating payments	-	266							-	
Venues and facilities	29	21	27	500	500	202	69	73	78	
Rental and hiring	-			-	-		-	-	-	
Interest and rent on land	**-**	**-**	**-**	**-**	**-**		**-**	**-**	**-**	
Interest	-	-		-	-		-	-	-	
Rent on land	-	-		-	-		-	-	-	
Transfers and subsidies	**878 660**	**922 244**	**952 062**	**979 311**	**979 311**	**988 429**	**1 033 173**	**1 084 832**	**1 147 752**	**4.5**
Provinces and municipalities	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-		-	-		-	-		
Provincial agencies and funds	-	-		-	-		-	-		
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities	-	-		-	-		-	-		
Municipal agencies and funds				-	-		-	-		
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-		-	-		-	-		
Public entities receiving transfers	-	-		-	-		-	-		
Higher education institutions	-	-		-	-		-	-		
Foreign governments and international organisations	-	-		-	-		-	-		
Public corporations and private enterprises	-	-		-	-		-	-		
Public corporations	-	-		-	-	-	-	-		
Subsidies on production	-	-		-	-		-	-		
Other transfers	-	-		-	-		-	-		
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-		-	-		-	-		
Other transfers	-	-		-	-		-	-		
Non-profit institutions	878 660	922 244	952 062	979 311	979 311	988 429	1033 173	1084 832	1 147 752	**4.5**
Households	-	-	-	-	-	-	-	-		
Social benefits	-	-		-	-		-	-		
Other transfers to households	-	-		-	-		-	-		
Payments for capital assets	**5 399**	**185**	**4 888**	**5 000**	**5 000**	**816**	**3 800**	**2 850**	**2 208**	365.7
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-		-	-		-	-		
Other fixed structures	-	-		-	-		-	-		
Machinery and equipment	**5 399**	**185**	**4 888**	**5 000**	**5 000**	**816**	**3 800**	**2 850**	**2 208**	**365.7**
Transport equipment	5 387		4 834	-	-		2 400	1377	650	
Other machinery and equipment	12	185	54	5000	5 000	816	1400	1473	1558	716
Heritage assets	-	-		-	-		-	-		
Specialised military assets	-	-		-	-		-	-		
Bilogical assets	-	-		-	-		-	-		
Land and sub-soil assets	-	-		-	-		-	-		
Software and other intangible	-	-		-	-		-	-		
Payments for financial assets	-	-		-	-		-	-	-	
Total economic classification	**892 095**	**943 436**	**977 489**	**1 020 116**	**1 020 116**	**1 020 088**	**1 074 182**	**1 127 891**	**1 193 309**	**5.3**

Table B.3B: Conditional grant payments and estimates by economic classification: Dinaledi

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
Current payments	**4 814**	**9 273**	**13 313**	**-**	**-**	**-**	**-**	**-**	**-**	
Compensation of employees	**-**	**-**	**858**	**-**	**-**	**-**	**-**	**-**	**-**	
Salaries and wages	-	-	858	-	-		-	-		
Social contributions	-	-		-	-		-	-		
Goods and services	**4 814**	**9 273**	**12 455**	**-**	**-**	**-**	**-**	**-**	**-**	
Of which										
Administrative fees	-						-	-		
Advertising	8						-	-		
Minor Assets	-	3 416	1466				-	-		
Audit cost: External	-						-	-		
Bursaries: Employees	-						-	-		
Catering: Departmental activities	632	430	395				-	-		
Communication (G&S)	-						-	-		
Computer services	-						-	-		
Consultants and professional	-			-	-		-	-		
Consultants and professional	-			-	-		-	-		
Consultants and professional	-			-	-		-	-		
Consultants and professional	-			-	-		-	-		
Contractors										
Agency and support / outsourced			224							
Entertainment	-			-	-		-	-		
Fleet services (including	-			-	-		-	-		
Housing	-			-	-		-	-		
Inventory: Food and food supplies	-			-	-		-	-		
Inventory: Fuel, oil and gas	-			-	-		-	-		
Inventory: Learner and teacher	1336	729	1435	-	-		-	-		
Inventory: Materials and supplies	-			-	-		-	-		
Inventory: Medical supplies	-			-	-		-	-		
Inventory: Medicine	-			-	-		-	-		
Medsas inventory interface	-			-	-		-	-		
Inventory: Other Supplies	-	813	5 439	-	-		-	-		
Consumable supplies	-			-	-		-	-		
Consumable: Stationery, printing	259	20	8				-	-		
Operating leases	-						-	-		
Property payments	-						-	-		
Transport provided: Departmental	-						-	-		
Travel and subsistence	2 579	3 375	3 222				-	-		
Training and development	-		266	-	-		-	-		
Operating payments	-			-	-		-	-		
Venues and facilities	-	490		-	-		-	-		
Rental and hiring	-			-	-		-	-		
Interest and rent on land	**-**	**-**	**-**	**-**	**-**		**-**	**-**	**-**	
Interest	-	-		-	-		-	-	-	
Rent on land	-	-		-	-		-	-	-	
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-		-	-		-	-		
Provincial agencies and funds	-	-		-	-		-	-		
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities	-	-		-	-		-	-		
Municipal agencies and funds	-	-		-	-		-	-		
Departmental agencies and account	-	-	-	-	-	-	-	-	-	
Social security funds	-	-		-	-		-	-		
Public entities receiving	-	-		-	-		-	-		
Higher education institutions	-	-		-	-		-	-		
Foreign governments and	-	-		-	-		-	-		
Public corporations and private	-	-		-	-		-	-		
Public corporations	-	-		-	-	-	-	-		
Subsidies on production	-	-		-	-		-	-		
Other transfers	-	-		-	-		-	-		
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-		-	-		-	-		
Other transfers	-	-		-	-		-	-		
Non-profit institutions	-	-		-	-		-	-		
Households	-	-	-	-	-	-	-	-		
Social benefits	-	-		-	-		-	-		
Other transfers to households	-	-		-	-		-	-		
Payments for capital assets	**6 842**	**1 998**	**-**	**-**	**-**	**-**			**-**	
Buildings and other fixed structures										
Buildings										
Other fixed structures										
Machinery and equipment	**4 753**	**1 998**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Transport equipment	-	-		-	-		-	-		
Other machinery and equipment	4 753	1998								
Heritage assets	-	-		-	-		-	-		
Specialised military assets	-	-		-	-		-	-		
Bilogical assets	-	-		-	-		-	-		
Land and sub-soil assets	-	-		-	-		-	-		
Software and other intangible	2 089			-	-		-	-		
Payments for financial assets	-	-		-	-		-	-	-	
Total economic classification	**11 656**	**11 271**	**13 313**	**-**	**-**	**-**	**-**	**-**	**-**	

Table B.3C: Conditional grant payments and estimates by economic classification: Technical Recapitalisation

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
Current payments	**2 799**	**664**	**3 027**	**-**	**-**	**-**	**-**	**-**	**-**	
Compensation of employees	-	-	-	-	-	-	-	-	-	
Salaries and wages	-	-		-	-		-	-		
Social contributions	-	-		-	-		-	-		
Goods and services	**2 799**	**664**	**3 027**	**-**	**-**	**-**	**-**	**-**	**-**	
Of which										
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Minor Assets	3			-	-	-	-	-	-	
Audit cost: External	-			-	-	-	-	-	-	
Bursaries: Employees	-			-	-	-	-	-	-	
Catering: Departmental activities	5		6	-	-	-	-	-	-	
Communication (G&S)	-			-	-	-	-	-	-	
Computer services	-			-	-	-	-	-	-	
Consultants and professional services:	-			-	-	-	-	-	-	
Consultants and professional services:	-			-	-	-	-	-	-	
Consultants and professional services:	-			-	-	-	-	-	-	
Consultants and professional services:	-			-	-	-	-	-	-	
Contractors	2 775	180		-	-	-				
Agency and support / outsourced services	-			-	-	-	-	-	-	
Entertainment	-			-	-	-	-	-	-	
Fleet services (including government motor	-			-	-	-	-	-	-	
Housing	-			-	-	-	-	-	-	
Inventory: Food and food supplies	-			-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-			-	-	-	-	-	-	
Inventory: Learner and teacher support	-			-	-	-	-	-	-	
Inventory: Materials and supplies	-			-	-	-	-	-	-	
Inventory: Medical supplies	-			-	-	-	-	-	-	
Inventory: Medicine	-			-	-	-	-	-	-	
Medsas inventory interface	-			-	-	-	-	-	-	
Inventory: Other Supplies	-	484	1291	-	-	-	-	-	-	
Consumable supplies	-			-	-	-	-	-	-	
Consumable: Stationery, printing and office	-		14	-	-	-	-	-	-	
Operating leases	-			-	-	-	-	-	-	
Property payments	-			-	-	-	-	-	-	
Transport provided: Departmental activity	-			-	-	-	-	-	-	
Travel and subsistence	16		1285	-	-	-	-	-	-	
Training and development	-		431	-	-	-	-	-	-	
Operating payments	-			-	-	-	-	-	-	
Venues and facilities	-			-	-	-	-	-	-	
Rental and hiring	-			-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-		-	-	-	
Interest	-	-		-	-		-	-	-	
Rent on land	-	-		-	-		-	-	-	
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-		-	-		-	-		
Provincial agencies and funds	-	-		-	-		-	-		
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities	-	-		-	-		-	-		
Municipal agencies and funds	-	-		-	-		-	-		
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds	-	-		-	-		-	-		
Public entities receiving transfers	-	-		-	-		-	-		
Higher education institutions	-	-		-	-		-	-		
Foreign governments and international	-	-		-	-		-	-		
Public corporations and private enterprises	-	-		-	-		-	-		
Public corporations	-	-		-	-	-	-	-		
Subsidies on production	-	-		-	-		-	-		
Other transfers	-	-		-	-		-	-		
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production	-	-		-	-		-	-		
Other transfers	-	-		-	-		-	-		
Non-profit institutions	-	-		-	-		-	-		
Households	-	-	-	-	-	-	-	-		
Social benefits	-	-		-	-		-	-		
Other transfers to households	-	-		-	-		-	-		
Payments for capital assets	**26 926**	**6 383**	**21 457**	**-**	**-**	**-**	**-**	**-**	**-**	
Buildings and other fixed structures	23 745	3 246	20 161	-	-	-	-		-	
Buildings	-	-		-	-		-	-		
Other fixed structures	23 745	3 246	20 161							
Machinery and equipment	**3 181**	**3 137**	**1 296**	**-**	**-**	**-**	**-**	**-**	**-**	
Transport equipment	-	-		-	-		-	-		
Other machinery and equipment	3 181	3 137	1296							
Heritage assets	-	-		-	-		-	-		
Specialised military assets	-	-		-	-		-	-		
Biological assets	-	-		-	-		-	-		
Land and sub-soil assets	-	-		-	-		-	-		
Software and other intangible	-	-		-	-		-	-		
Payments for financial assets	-	-		-	-		-	-	-	
Total economic classification	**29 725**	**7 047**	**24 484**	**-**	**-**	**-**	**-**	**-**	**-**	

Table B.3D: Conditional grant payments and estimates by economic classification: EPWP Incentive

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
Current payments	**973**	**2 442**	**2 126**	**3 000**	**3 000**	**2 890**	**10 160**			2516
Compensation of employees	**-**	**-**	**1 566**	**3 000**	**3 000**	**2 890**	**8 228**			**184.7**
Salaries and wages	-	-	1565	3 000	3 000	2 890	8 146	-		1819
Social contributions	-	-	1	-	-		82	-		
Goods and services	**973**	**2 442**	**560**	**-**	**-**	**-**	**1 932**	**-**	**-**	
Of which										
Administrative fees	-			-	-		-	-		
Advertising	-			-	-		-	-		
Minor Assets	-	52		-	-		27	-		
Audit cost: External	-	-		-	-		-	-		
Bursaries: Employees	-	-		-	-		-	-		
Catering: Departmental activities	-	-	35	-	-		100	-		
Communication (G&S)	-	-		-	-		15	-		
Computer services	-	-		-	-		-	-		
Consultants and professional services: Business and advisory services	-	-		-	-		-	-		
Consultants and professional services: Infrastructure and planning	-	-		-	-		-	-		
Consultants and professional services: Laboratory services	-	-		-	-		-	-		
Consultants and professional services: Legal costs	-	-		-	-		-	-		
Contractors	973	2 390	346		-					
Agency and support / outsourced services	-	-	-		-			-		
Entertainment	-	-	-	-	-		-	-		
Fleet services (including government motor transport)	-	-	-	-	-		-	-		
Housing	-	-	-	-	-		-	-		
Inventory: Food and food supplies	-	-	-	-	-		-	-		
Inventory: Fuel, oil and gas	-	-	-	-	-		-	-		
Inventory: Learner and teacher support material	-	-	-	-	-		-	-		
Inventory: Materials and supplies	-	-	-	-	-		400	-		
Inventory: Medical supplies	-	-	-	-	-		-	-		
Inventory: Medicine	-	-	-	-	-		-	-		
Medsas inventory interface	-	-	-	-	-		-	-		
Inventory: Other Supplies	-	-	-	-	-		-	-		
Consumable supplies	-	-	-	-	-		-	-		
Consumable: Stationery, printing and office supplies	-	-	-	-	-		10	-		
Operating leases	-	-	-	-	-		-	-		
Property payments	-	-	-	-	-		-	-		
Transport provided: Departmental activity	-	-	-	-	-		-	-		
Travel and subsistence	-	-	179	-	-		580	-		
Training and development	-	-	-	-	-		800	-		
Operating payments	-	-	-	-	-		-	-		
Venues and facilities	-	-	-	-	-		-	-		
Rental and hiring	-	-	-	-	-		-	-		
Interest and rent on land	**-**	**-**	**-**	**-**	**-**		**-**	**-**	**-**	
Interest										
Rent on land										
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities										
Municipal agencies and funds										
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds										
Public entities receiving transfers										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises	-	-		-	-		-	-		
Public corporations	-	-		-	-	-	-	-		
Subsidies on production										
Other transfers										
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production										
Other transfers										
Non-profit institutions	-									
Households	-	-	-	-	-	-	-	-		
Social benefits										
Other transfers to households										
Payments for capital assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings										
Other fixed structures										
Machinery and equipment	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Transport equipment										
Other machinery and equipment										
Heritage assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible	-	-								
Payments for financial assets										
Total economic classification	**973**	**2 442**	**2 126**	**3 000**	**3 000**	**2 890**	**10 160**	**-**	**-**	**251.6**

Table B.3E: Conditional grant payments and estimates by economic classification: EPWP Integrated

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
Current payments	-	-	**2 811**	**2 736**	**2 736**	**2 749**	**2 144**	-	-	(22.0)
Compensation of employees	-	-	**1 643**	**2 736**	**2 736**	**2 749**	**2 040**	-	-	**(25.8)**
Salaries and wages			1643	2 736	2 736	2 749	2 020			**(26.5)**
Social contributions							20			
Goods and services	-	-	**1 168**	-	-	-	**104**	-	-	
Of which										
Administrative fees										
Advertising										
Minor Assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)										
Computer services										
Consultants and professional services:										
Consultants and professional services:										
Consultants and professional services:										
Consultants and professional services:										
Contractors										
Agency and support / outsourced services			942							
Entertainment										
Fleet services (including government motor										
Housing										
Inventory: Food and food supplies										
Inventory: Fuel, oil and gas										
Inventory: Learner and teacher support										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medsas inventory interface										
Inventory: Other Supplies										
Consumable supplies										
Consumable: Stationery, printing and office										
Operating leases										
Property payments										
Transport provided: Departmental activity										
Travel and subsistence			94							
Training and development			132				104			
Operating payments										
Venues and facilities										
Rental and hiring										
Interest and rent on land	-	-	-	-	-		-	-	-	
Interest										
Rent on land										
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities										
Municipal agencies and funds										
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds										
Public entities receiving transfers										
Higher education institutions										
Foreign governments and international										
Public corporations and private enterprises	-	-		-	-		-	-		
Public corporations	-	-		-	-	-	-	-		
Subsidies on production										
Other transfers										
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production										
Other transfers										
Non-profit institutions										
Households	-	-	-	-	-	-	-	-		
Social benefits										
Other transfers to households										
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings										
Other fixed structures										
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment										
Other machinery and equipment										
Heritage assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible										
Payments for financial assets										
Total economic classification	-	-	**2 811**	**2 736**	**2 736**	**2 749**	**2 144**	-	-	**(22.0)**

Table B.3F: Conditional grant payments and estimates by economic classification: Education Infrastructure

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	2015/16
Current payments	**12 914**	**162 661**	**113 516**	**239 318**	**239 318**	**209 374**	**175 998**	**154 056**	**154 684**	(15.9)
Compensation of employees	**462**	**7 115**	**8 451**	**24 425**	**24 425**	**8 890**	**25 646**	**26 929**	**28 490**	**188.5**
Salaries and wages	462	6 387	7 605	24 425	24 425	8 553	25 646	26 929	28 490	199.9
Social contributions		729	846			337				(100.0)
Goods and services	**12 452**	**155 545**	**105 065**	**214 893**	**214 893**	**200 484**	**150 352**	**127 127**	**126 194**	**(25.0)**
Of which										
Administrative fees										
Advertising			100							
Minor Assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)										
Computer services										
Consultants and professional services:										
Consultants and professional services:										
Consultants and professional services:										
Consultants and professional services:										
Contractors	12 452	155 080	104 298	213 318	213 318	199 757	148 692	125 377	124 342	(25.6)
Agency and support / outsourced services										
Entertainment										
Fleet services (including government motor										
Housing										
Inventory: Food and food supplies										
Inventory: Fuel, oil and gas										
Inventory: Learner and teacher support										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medsas inventory interface										
Inventory: Other Supplies										
Consumable supplies										
Consumable: Stationery, printing and office			89		120					
Operating leases			54							
Property payments										
Transport provided: Departmental activity										
Travel and subsistence		420	441	1575	1255	713	1660	1750	1852	132.8
Training and development			83		200	-				
Operating payments		45				14				(100.0)
Venues and facilities										
Rental and hiring										
Interest and rent on land	-	-	-	-	-		-	-	-	
Interest										
Rent on land										
Transfers and subsidies	-	-	-	-	-	17 248	-	-	-	(100.0)
Provinces and municipalities	**-**	**-**	**-**	**-**	**-**	**7 248**	**-**	**-**	**-**	**(100.0)**
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	-	-	-	-	-	7 248	-	-	-	(100.0)
Municipalities										
Municipal agencies and funds						7 248				(100.0)
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds										
Public entities receiving transfers										
Higher education institutions										
Foreign governments and international										
Public corporations and private enterprises	-	-		-	-		-	-		
Public corporations	-	-		-	-	-	-	-		
Subsidies on production										
Other transfers										
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production										
Other transfers										
Non-profit institutions						10 000				**(100.0)**
Households	-	-	-	-	-	-	-	-		
Social benefits										
Other transfers to households	-	-								
Payments for capital assets	**924 226**	**968 301**	**883 055**	**1 464 559**	**1 464 559**	**956 193**	**1 438 495**	**1 278 525**	**1 359 400**	50.4
Buildings and other fixed structures	923 776	967 800	883 055	1464 559	1464 559	956 193	1438 495	1278 525	1359 400	50.4
Buildings	-							-		
Other fixed structures	923 776	967 800	883 055	1464 559	1464 559	956 193	1438 495	1278 525	1359 400	50.4
Machinery and equipment	**450**	**415**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Transport equipment										
Other machinery and equipment	450	415								
Heritage assets										
Specialised military assets										
Bilogical assets										
Land and sub-soil assets										
Software and other intangible		86								
Payments for financial assets										
Total economic classification	**937 140**	**1 130 962**	**996 571**	**1 703 877**	**1 703 877**	**1 182 815**	**1 614 493**	**1 432 581**	**1 514 084**	**36.5**

Table B.3G: Conditional grant payments and estimates by economic classification: HIV/AIDS

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
Current payments	**22 216**	**19 102**	**35 712**	**36 786**	**36 786**	**37 021**	**39 491**	**41 831**	**44 257**	6.7
Compensation of employees	**2 219**	**1 928**	**1 114**	**2 581**	**2 581**	**2 183**	**3 039**	**3 191**	**3 351**	**39.2**
Salaries and wages	2 219	1928	1 114	2 581	2 581	2 183	3 039	3 191	3 350	39.2
Social contributions										
Goods and services	**19 997**	**17 174**	**34 598**	**34 205**	**34 205**	**34 838**	**36 452**	**38 640**	**40 906**	**4.6**
Of which										
Administrative fees									-	
Advertising									-	
Minor Assets	132	25	7						-	
Audit cost: External									-	
Bursaries: Employees									-	
Catering: Departmental activities	1362	1999	578	1705	2 577	1092	1705	1790	**1 879**	56.1
Communication (G&S)									-	
Computer services									-	
Consultants and professional services: Business and									-	
Consultants and professional services: Infrastructure and									-	
Consultants and professional services: Laboratory services									-	
Consultants and professional services: Legal costs									-	
Contractors	307	21	17		10	9			-	(100.0)
Agency and support / outsourced services	260		15 770	15 112	13 757	15 137	18 207	19 118	**20 227**	20.3
Entertainment									-	
Fleet services (including government motor transport)									-	
Housing									-	
Inventory: Food and food supplies									-	
Inventory: Fuel, oil and gas									-	
Inventory: Learner and teacher support material									-	
Inventory: Materials and supplies	16								-	
Inventory: Medical supplies			476		219	438		-	-	(100.0)
Inventory: Medicine					-	-			-	
Medsas inventory interface					-	-			-	
Inventory: Other Supplies					-	-			-	
Consumable supplies	350	22	17		12	12			-	(100.0)
Consumable: Stationery, printing and office supplies	3 635	662	1434	3 888	1037	741	3 888	4 083	**4 286**	424.7
Operating leases									-	
Property payments	8	344	32						-	
Transport provided: Departmental activity									-	
Travel and subsistence	12 259	13 378	14 682	10 848	14 662	15 499	10 000	10 665	**11 182**	(35.5)
Training and development	1463	474	524	1052	807	782	1 177	1436	**1 707**	50.5
Operating payments		18	4		10	10			-	(100.0)
Venues and facilities	205	231	1057	1600	1 114	1 118	1475	1548	**1 625**	31.9
Rental and hiring										
Interest and rent on land	-	-	-	-	-		-	-	-	
Interest										
Rent on land										
Transfers and subsidies	**16 196**	**15 453**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Provinces and municipalities	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities										
Municipal agencies and funds										
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds										
Public entities receiving transfers										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises	-	-		-	-		-	-		
Public corporations	-	-		-	-	-	-	-		
Subsidies on production										
Other transfers										
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production										
Other transfers										
Non-profit institutions	16 196	15 453								
Households	-	-	-	-	-	-	-	-		
Social benefits										
Other transfers to households										
Payments for capital assets	**5**	**-**	**84**	**300**	**300**	**300**	**100**	**105**	**111**	**(66.7)**
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings								-		
Other fixed structures										
Machinery and equipment	**5**	**-**	**84**	**300**	**300**	**300**	**100**	**105**	**111**	**(66.7)**
Transport equipment										
Other machinery and equipment	5		84	300	300	300	100	105	111	(66.7)
Heritage assets										
Specialised military assets										
Bilogical assets										
Land and sub-soil assets										
Software and other intangible										
Payments for financial assets										
Total economic classification	**38 417**	**34 555**	**35 796**	**37 086**	**37 086**	**37 321**	**39 591**	**41 936**	**44 368**	**6.1**

Table B.3H: Conditional grant payments and estimates by economic classification: OSD for Therapists

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
Current payments	-	-	6 562	**2 067**	**2 067**	2 059	-		-	(100.0)
Compensation of employees	-	-	6 562	**2 067**	**2 067**	2 059	-		-	(100.0)
Salaries and wages			6 300	2 067	2 067	1722				(100.0)
Social contributions			262			337				(100.0)
Goods and services	-	-	-	-	-	-	-	-	-	
Of which										
Administrative fees										
Advertising										
Minor Assets										
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities										
Communication (G&S)										
Computer services										
Consultants and professional services:										
Consultants and professional services:										
Consultants and professional services:										
Consultants and professional services:										
Contractors										
Agency and support / outsourced services										
Entertainment										
Fleet services (including government motor										
Housing										
Inventory: Food and food supplies										
Inventory: Fuel, oil and gas										
Inventory: Learner and teacher support										
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medsas inventory interface										
Inventory: Other Supplies										
Consumable supplies										
Consumable: Stationery, printing and office										
Operating leases										
Property payments										
Transport provided: Departmental activity										
Travel and subsistence										
Training and development										
Operating payments										
Venues and facilities										
Rental and hiring										
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest										
Rent on land										
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities										
Municipal agencies and funds										
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds										
Public entities receiving transfers										
Higher education institutions										
Foreign governments and international										
Public corporations and private enterprises	-	-		-	-	-	-	-		
Public corporations	-	-		-	-	-	-	-		
Subsidies on production										
Other transfers										
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production										
Other transfers										
Non-profit institutions										
Households	-	-	-	-	-	-	-	-		
Social benefits										
Other transfers to households										
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings										
Other fixed structures										
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment										
Other machinery and equipment										
Heritage assets										
Specialised military assets										
Bilogical assets										
Land and sub-soil assets										
Software and other intangible										
Payments for financial assets										
Total economic classification	**-**	**-**	**6 562**	**2 067**	**2 067**	**2 059**	**-**	**-**	**-**	**(100.0)**

Table B.3l: Conditional grant payments and estimates by economic classification: Maths, Science and Technology

R' 000	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2015/16
	2012/13	2013/14	2014/15		2015/16		2016/17	2017/18	2018/19	
Current payments	-	-	-	**40 059**	40 059	24 316	55 371	48 907	51744	127.7
Compensation of employees	-	-	-	**-**	-	-	-		-	
Salaries and wages										
Social contributions										
Goods and services	-	-	-	40 059	40 059	24 316	55 371	48 907	51744	127.7
Of which										
Administrative fees				100	100	99				
Advertising										
Minor Assets				17 800	17 800	3 530				
Audit cost: External										
Bursaries: Employees										
Catering: Departmental activities				1500	1500		2 210	2 216	2 317	
Communication (G&S)										
Computer services										
Consultants and professional services:										
Consultants and professional services:										
Consultants and professional services:										
Consultants and professional services:										
Contractors										
Agency and support / outsourced services				1309	1309		28 153	24 134	31572	
Entertainment										
Fleet services (including government motor										
Housing										
Inventory: Food and food supplies										
Inventory: Fuel, oil and gas										
Inventory: Learner and teacher support				5 000	5 000	3 870				
Inventory: Materials and supplies										
Inventory: Medical supplies										
Inventory: Medicine										
Medsas inventory interface										
Inventory: Other Supplies				2 800	2 800	2 230				
Consumable supplies										
Consumable: Stationery, printing and office				50	50	50	4 452	4 674	4 505	8804.0
Operating leases										
Property payments										
Transport provided: Departmental activity										
Travel and subsistence				10 000	10 000	10 973	20 556	17 883	13 350	87.3
Training and development				1500	1500	3 564				
Operating payments										
Venues and facilities										
Rental and hiring										
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest										
Rent on land										
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Provinces	-	-	-	-	-	-	-	-	-	
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	-	-	-	-	-	-	-	-	-	
Municipalities										
Municipal agencies and funds										
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Social security funds										
Public entities receiving transfers										
Higher education institutions										
Foreign governments and international										
Public corporations and private enterprises	-	-		-	-	-	-	-		
Public corporations	-	-		-	-	-	-	-		
Subsidies on production										
Other transfers										
Private enterprises	-	-	-	-	-	-	-	-	-	
Subsidies on production										
Other transfers										
Non-profit institutions										
Households	-	-	-	-	-	-	-	-		
Social benefits										
Other transfers to households										
Payments for capital assets	-	-	-	5 000	5 000	2 838	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings										
Other fixed structures										
Machinery and equipment	-	-	-	5 000	5 000	2 838	-	-	-	
Transport equipment										
Other machinery and equipment				5 000	5 000	2 838				
Heritage assets										
Specialised military assets										
Biological assets										
Land and sub-soil assets										
Software and other intangible										
Payments for financial assets										
Total economic classification	**-**	**-**	**-**	**45 059**	**45 059**	**27 154**	**55 371**	**48 907**	**51744**	**103.9**

Table B.4: Transfers to local government by category and municipality

R thousand	Outcome 2012/13	Outcome 2013/14	Outcome 2014/15	Main appropriation	Adjusted appropriation 2015/16	Revised estimate	Medium-term estimates 2016/17	Medium-term estimates 2017/18	Medium-term estimates 2018/19	% change from 2015/16
Category A	–	–	–	–	7 248	7 248	–	–	–	(100.0)
Buffalo City	–	–	–	–	–	–	–	–	–	
Nelson Mandela	–	–	–	–	7 248	7 248	–	–	–	(100.0)
Category B	–	–	–	–	–	–	–	–	–	
Camdeboo	–	–	–	–	–	–	–	–	–	
Blue Crane Route	–	–	–	–	–	–	–	–	–	
Ikwezi	–	–	–	–	–	–	–	–	–	
Makana	–	–	–	–	–	–	–	–	–	
Ndlambe	–	–	–	–	–	–	–	–	–	
Sundays River Valley	–	–	–	–	–	–	–	–	–	
Baviaans	–	–	–	–	–	–	–	–	–	
Kouga	–	–	–	–	–	–	–	–	–	
Koukamma	–	–	–	–	–	–	–	–	–	
Mbhashe	–	–	–	–	–	–	–	–	–	
Mnquma	–	–	–	–	–	–	–	–	–	
Great Kei	–	–	–	–	–	–	–	–	–	
Amahlathi	–	–	–	–	–	–	–	–	–	
Ngqushwa	–	–	–	–	–	–	–	–	–	
Nkonkobe	–	–	–	–	–	–	–	–	–	
Nxuba	–	–	–	–	–	–	–	–	–	
Inxuba Yethemba	–	–	–	–	–	–	–	–	–	
Tsolwana	–	–	–	–	–	–	–	–	–	
Inkwanca	–	–	–	–	–	–	–	–	–	
Lukhanji	–	–	–	–	–	–	–	–	–	
Intsika Yethu	–	–	–	–	–	–	–	–	–	
Emalahleni	–	–	–	–	–	–	–	–	–	
Engcobo	–	–	–	–	–	–	–	–	–	
Sakhisizwe	–	–	–	–	–	–	–	–	–	
Elundini	–	–	–	–	–	–	–	–	–	
Senqu	–	–	–	–	–	–	–	–	–	
Maletswai	–	–	–	–	–	–	–	–	–	
Gariep	–	–	–	–	–	–	–	–	–	
Ngquza Hill	–	–	–	–	–	–	–	–	–	
Port St. Johns	–	–	–	–	–	–	–	–	–	
Nyandeni	–	–	–	–	–	–	–	–	–	
Mhlontlo	–	–	–	–	–	–	–	–	–	
King Sabata Dalindyebo	–	–	–	–	–	–	–	–	–	
Matatiele	–	–	–	–	–	–	–	–	–	
Umzimvubu	–	–	–	–	–	–	–	–	–	
Mbizana	–	–	–	–	–	–	–	–	–	
Ntabankulu	–	–	–	–	–	–	–	–	–	
Category C	–	–	–	–	–	–	–	–	–	
Cacadu District Municipality	–	–	–	–	–	–	–	–	–	
Amatole District Municipality	–	–	–	–	–	–	–	–	–	
Chris Hani District Municipality	–	–	–	–	–	–	–	–	–	
Joe Gqabi District Municipality	–	–	–	–	–	–	–	–	–	
O.R. Tambo District Municipality	–	–	–	–	–	–	–	–	–	
Alfred Nzo District Municipality	–	–	–	–	–	–	–	–	–	
Unallocated	–	–	–	–	–	–	–	–	–	
Total transfers to municipalities	–	–	–	–	7 248	7 248	–	–	–	(100.0)

Table B. 4: Payments of infrastructure by category (Project List)

Project No. R thousands	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
1. New and replacement assets														
1	HEALDTOWN COMPREHENSIVE SCHOOL	Project Proposal / Concept Report	Nkonkobe	Major renovation s to the existing structure (Hostels only) and build new dining hall	02/04/2014	31/03/2018	ES	Public Ordinary Schools	Individual project	15 274	-	**20 000**	6 000	-
2	RIEBEECK EAST COMBINED SCHOOL	Planning	Makana	New hostels	02/04/2014	31/03/2018	ES	Public Ordinary Schools	Individual project	3 000	-	**20 000**	6 000	-
3	HILLSIDE (NOMSA FRANCE PS) (HOSTELS)	Tender	Inxuba Yethemba	New Hostel	02/04/2014	31/03/2018	ES	Public Ordinary Schools	Individual project	3 000	-	**20 000**	6 000	-
4	MAKAULA SSS (HOSTELS)	Tender	Umzimvubu	Additional Hostels	02/04/2014	31/03/2018	ES	Public Ordinary Schools	Individual project	3 000	-	**20 000**	6 000	-
5	Khanyisa - Cala - Phase I (Clsrrms Only) Phase I	Approved	Sakhisizwe	New hostels, kitchen,	01/04/2014	31/03/2019	EIG	Special Schools	Individual project	-	-	**37 674**	31 666	10 000
6	Kwaqonda SP SCHOOL (Full service)	Active	Qaukeni	Construction of additional classrooms, kitchen and laundry.	01/04/2014	31/03/2017	EIG	Special Schools	Individual project	-	-	**11 119**	-	-
7	Khanyisa - PE (Upgrades and additions)	Active	Nelson Mandela	Construction of additional classrooms, kitchen and laundry.	01/04/2014	31/03/2017	EIG	Special Schools	Individual project	-	-	**9 778**	-	-
8	BHONGWENI PUBLIC FARM SCHOOL	Active	Ndlambe	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**2 070**	3 660	-
9	KHAYALETHU SPEC SCHOOL	Approved	Buffalo City	Special Schools	01/04/2014	31/03/2019	EIG	Special Schools	Individual project	-	-	**16 791**	46 864	30 000
10	KAYSER NGXWANA PS	Active not contracted	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	**7 175**	4 070	-
11	ELMOR P SCHOOL	Active	Baviaans	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**790**	4 887	-
12	ZANOXOLO PUBLIC SCHOOL	Active not contracted	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**8 279**	4 366	-
13	IKHWEZELIHLE PS	Active not contracted	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**9 923**	5 419	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
14	EMPUMALANGA P SCHOOL	Active Not Contracted	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**9 923**	5 419	-
15	SAPPHIRE ROAD PS	Active not contracted	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**8 637**	4 801	-
16	EMZOMNCANE P SCHOOL	Active Not Contracted	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**10 259**	5 429	-
17	CEBELIHLE PS	Active not contracted	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**604**	4 035	-
18	Vukuzenzele (additional clsrms and Hostels)	Active	Mbizana	Construction of additional hostels, classrooms, kitchen and laundry.	01/04/2014	31/03/2017	EIG	Special Schools	Individual project	-	-	**373**	-	-
19	ECD CENTRES		EC WHOLE	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	**10 000**	33 643	11 564
20	Sunshine / Mzamomhle (PHASE II)	Active	Nelson Mandela	Special Schools	01/04/2014	31/03/2019	EIG	Special Schools	Individual project	-	-	**13 276**	29 191	10 000
21	Sive (Cedarville) spec School (Phase I)	Active	Umzimvubu	New hostels and classrooms	01/04/2014	31/03/2019	EIG	Special Schools	Individual project	-	-	**7 932**	33 254	10 000
22	STERKSPRUIT SP SCHOOL	Proposed	Senqu	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**6 285**	3 660	-
23	Nolitha Spec School (Borehole)	Approved	Umzimvubu	Special Schools	01/04/2014	31/03/2019	EIG	Special Schools	Individual project	-	-	**385**	8 686	2 500
24	Nompumalanga (Bore holel)	Approved	Mbizana	Special Schools	01/04/2014	31/03/2019	EIG	Special Schools	Individual project	-	-	**1 830**	8 686	2 500
25	Zamokuhle Spec School (Bore hole)	Approved	Mbizana	Special Schools	01/04/2014	31/03/2018	EIG	Special Schools	Individual project	-	-	**2 190**	8 686	-
26	Zamokuhle Spec School (sewer desposal)	Approved	Mbizana	Special Schools	01/04/2014	31/03/2018	EIG	Special Schools	Individual project	-	-	**677**	8 686	-
27	Amasango Specialist (GHT - Prefabs)	Active	Makana	Mobile Classroom, Library & Ablutions	01/04/2014	31/03/2017	EIG	Special Schools	Individual project	-	-	**22**	-	-
28	Sunshine / Mzamomhle (PHASE I)	Active	Nelson Mandela	Special Schools	01/04/2014	31/03/2017	EIG	Special Schools	Individual project	-	-	**147**	-	-
29	BONGOLETHU JPS	Active	Sunday's River Valley	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**442**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
30	Vukuhambe Special School (Mdantsane)	Active	Buffalo City	Renovations and upgrading to hostels, kitchen and laundry including new security fence.	01/04/2014	31/03/2017	EIG	Special Schools	Individual project	-	-	**110**	-	-
31	Bebeza JSS	Active not contracted	Senqu	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**638**	-	-
32	Reubin Birin / Lonwabo (SECURITY LIGHTING)	Active	Nelson Mandela	Special Schools	01/04/2014	31/03/2017	EIG	Special Schools	Individual project	-	-	**110**	-	-
33	Sigcau Spec School (Phase III)	Approved	Ntabankulu	Special Schools	01/04/2014	31/03/2019	EIG	Special Schools	Individual project	-	-	**10 061**	10 000	68 414
34	Elundini Full Service (Sewer)	Active	Nelson Mandela	Special Schools	01/04/2014	31/03/2017	EIG	Special Schools	Individual project	-	-	**394**	-	-
35	Zanokhanyo SP SCHOOL (Full service)	Active	Qaukeni	Special Schools	01/04/2014	31/03/2017	EIG	Special Schools	Individual project	-	-	**110**	-	-
36	ALICE P SCHOOL	Approved	Nkonkobe	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**2 158**	-	-
37	Bomeni JS SCHOOL	Approved	Emalahleni	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**3 158**	-	-
38	DUBU L/HP SCHOOL	Approved	Ngqushwa	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**3 958**	-	-
39	ENTILINI JS SCHOOL	Approved	Intsika Yethu	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**2 158**	-	-
40	Gwabe SP SCHOOL	Approved	Mbhashe	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**2 158**	-	-
41	KENTANI JS SCHOOL	Approved	Mnquma	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**2 157**	-	-
42	LOUTERWATER P SCHOOL	Approved	Kou-Kamma	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**2 158**	-	-
43	PEFFERVILLE P SCHOOL	Approved	Buffalo City	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**2 158**	-	-
44	ZANOKHANYO JS SCHOOLS	Approved	Mnquma	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**3 158**	-	-
45	BETHVALE P SCHOOL	Approved	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**4 866**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
46	C.M.VELLEM P SCHOOL	Approved	Makana	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	3 866	-	-
47	CEDARBERG PRIMARY SCHOOL	Approved	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	4 867	-	-
48	EAST LONDON S SCHOOL	Approved	Buffalo City	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	4 566	-	-
49	GRAAFF-REINET P SCHOOL	Approved	Camdeboo	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	2 866	-	-
50	J.A.NCACA PUBLIC P SCHOOL	Approved	Inxuba Yethemba	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	2 866	-	-
51	KROONVALE P SCHOOL	Approved	Camdeboo	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	2 866	-	-
52	MJULENI JP SCHOOL	Approved	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	2 866	-	-
53	N V CEWU PUBLIC P SCHOOL	Approved	Makana	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	2 866	-	-
54	SAMUEL NTLEBI P SCHOOL	Approved	Makana	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	3 866	-	-
55	Sigcau Spec School (Phase II)	Active	Qaukeni	Special Schools	01/04/2014	31/03/2017	EIG	Special Schools	Individual project	-	-	110	-	-
56	GQEBENYA JS SCHOOL	Approved	Emalahleni	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	2 878	-	-
57	IBIKA JS SCHOOL	Approved	Mnquma	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	2 878	-	-
58	SIYIBANE SP SCHOOL	Approved	Mbhashe	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	2 878	-	-
59	JAMES NDULULA P SCHOOL	Active	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	1 018	-	-
60	ARCADIA P SCHOOL	Approved	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	7 766	-	-
61	CARINUS P SCHOOL	Approved	Inxuba Yethemba	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	4 766	-	-
62	E.MACEMBE JP SCHOOL	Approved	Inxuba Yethemba	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	4 765	-	-
63	NOMATHAMSANQA P SCHOOL	Approved	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	4 765	-	-
64	PHAHAMENG P SCHOOL	Approved	Maletswai	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	6 285	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
65	SIZAMULWAZI PUBLIC SCHOOL	Approved	Senqu	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**5 524**	-	-
66	Cradock Spec	Approved	Tsolwana	Special Schools	01/04/2014	31/03/2017	EIG	Special Schools	Individual project	-	-	**679**	-	-
67	Fundisa Spec	Approved	Buffalo City	Special Schools	01/04/2014	31/03/2019	EIG	Special Schools	Individual project	-	-	**5 059**	10 000	35 000
68	Tsolo Spec School Phase III (Sewer tanks,access rd,alterations, laundry equipment, standby power)	Active	Mhlontlo	Access roads, consevancy tanks, alterations at hostels, laundry equipment, standby power generator, rain water tanks.	01/04/2014	31/03/2018	EIG	Special Schools	Individual project	-	-	**9 789**	1 217	-
69	DR PALLO JORDAN PS	Active	Senqu	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**2 163**	-	-
70	A.V.BUKANI P SCHOOL	Active	Sunday's River Valley	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**9 766**	-	-
71	FORT GREY PUBLIC SCHOOL	Approved	Buffalo City	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**9 336**	-	-
72	ALICE JS SCHOOL	Approved	Nkonkobe	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**9 336**	-	-
73	Qumbu Village	Active	Mhlontlo	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**3 719**	-	-
74	Ntsheleni SPS	Active	Mhlontlo	Construction of additional classrooms, kitchen and laundry.	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**1 720**	-	-
75	Ncapai JSS	Active	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**1 577**	-	-
76	THEMBA MZIZI JP SCHOOL	Active	Mbizana	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**3 842**	-	-
77	ALIWAL NORTH TECH ORIENT. SCHOOL (ANTOS)	Approved	Maletswai	Special Schools	01/04/2014	31/03/2019	EIG	Special Schools	Individual project	-	-	**23 066**	20 000	30 678
78	PAPENKUIL P SCHOOL	Proposed	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**2 048**	-	-
79	Didi SPS	Active	Mbizana	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**3 060**	-	-
80	St John's Road P School	Active not contracted	Buffalo City	Construction of additional classrooms, kitchen and laundry.	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**4 134**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
81	Lujiza Public P School	Active not contracted	Port St Johns	Construction of additional classrooms, kitchen and laundry.	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**5 558**	-	-
82	Amasango (GHT) New works	Approved	Makana	Special Schools	01/04/2014	31/03/2017	EIG	Special Schools	Individual project	-	-	**27 752**	-	-
83	Thembisa Spec (Hostels and classrooms)	Approved	King Sabata Dalindyebo	New hostels and ablutions	01/04/2014	31/03/2019	EIG	Special Schools	Individual project	-	-	**19 684**	10 000	15 000
84	Quest (Hostel major renovations)	Active	Nelson Mandela	Special Schools	01/04/2014	31/03/2017	EIG	Special Schools	Individual project	-	-	**1 877**	-	-
85	RIETBERG P SCHOOL	Active	Sunday's River Valley	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**19 029**	-	-
86	Nolitha Spec School (Hostesl Only) Phase I	Approved	Umzimvubu	Special Schools	01/04/2014	31/03/2019	EIG	Special Schools	Individual project	-	-	**385**	10 000	35 000
87	ZAMUXOLO JS SCHOOL	Proposed	Intsika Yethu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	**2 713**	-	1 680
88	ADELAIDE P SCHOOL	Practical Completion	Nkonkobe	Early Childhood Development	02/04/2015	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**1 000**	-	-
89	Bityi JSS	Close Out	King Sabata Dalindyebo	Construction of additional classrooms, kitchen and laundry.	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	2 839	-	**156**	-	-
90	NOMPUCUKO COMBINED SCHOOL	Project Proposal / Concept Report	Ndlambe	Early Childhood Development	01/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	4 780	-	**3 302**	-	-
91	Cegcuwana JSS	Final Account	Mnquma	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	3 124	-	**2 889**	-	-
92	CHIZELA JS SCHOOL	Close Out	Nyandeni	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	2 865	-	**50**	-	-
93	COFIMVABA VILLAGE JS SCHOOL	Practical Completion	Intsika Yethu	Early Childhood Development	02/04/2015	31/03/2018	EIG	Early Childhood Development	Individual project	4 129	-	**2 535**	-	-
94	Dyantyi JSS	Final Account	Mnquma	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	2 931	-	**2 880**	-	-
95	EBLORWENI SP SCHOOL	Final Account	Mbizana	Early Childhood Development	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	2 889	-	**571**	-	-
96	EDLELWENI PUBLIC P SCHOOL	Planning	Lukanji	Early Childhood Development	01/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	9 958	-	**7 315**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
97	ELUNDINI P SCHOOL	Planning	Nelson Mandela Bay	Early Childhood Development	01/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	12 147	-	**11 856**	-	-
98	EMAZWENI JP SCHOOL	Practical Completion	Mbizana	Early Childhood Development	02/04/2015	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**2 198**	-	-
99	Embekweni JPS	Final Completion	Buffalo City	Early Childhood Development	01/04/2013	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**178**	-	-
100	FLORADALE FARM SCHOOL	Documentation	Buffalo City	Early Childhood Development	02/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	8 200	-	**1 000**	-	-
101	GCIBALA JS SCHOOLS	Planning	Intsika Yethu	Early Childhood Development	01/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	3 745	-	**1 000**	-	-
102	GWEBINDLALA JSS (NEW)	Final Completion	Mbhashe	Early Childhood Development	01/04/2013	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**300**	-	-
103	Hombe JSS	Final Account	Ngquza Hill	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	5 280	-	**706**	-	-
104	ILINGELETHU SP SCHOOL	Documentation	Elundini	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	13 255	-	**5 900**	6 355	-
105	ISITHSABA JPS (NEW)	Close Out	Buffalo City	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**128**	-	-
106	Jonguhlanga JSS	Adjudication	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	5 200	-	**2 000**	-	-
107	LAMPTA SP SCHOOL	Planning	Intsika Yethu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	3 745	-	**1 000**	-	-
108	MACLEAR PUBLIC SCHOOL	Practical Completion	Elundini	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**3 525**	-	-
109	Masibulele PS	Practical Completion	Buffalo City	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**953**	-	-
110	MAVATA JS SCHOOL	Close Out	Mnquma	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Early Childhood Development	Individual project	3 277	-	**27**	-	-
111	Mbananga SP School	Termination	Nyandeni	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	5 200	-	**1 373**	-	-
112	MT FLETCHER VILLAGE JS SCHOOL	Practical Completion	Elundini	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	**1 067**	-	-
113	MTHAWELANGA JP SCHOOL	Planning	Lukanji	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	8 276	-	**6 618**	-	-
114	MZINGISI P SCHOOL	Under Construction	Kouga	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**1 990**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
115	NDZONDWENI JP SCHOOL	Documentation	Matatiele	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	3 745	-	**1 500**	-	-
116	NGQATYANA JS SCHOOL	Planning	Mbhashe	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	3 932	-	**1 500**	-	-
117	NKANGELEKO INTERMEDIATE PS	Practical Completion	Buffalo City	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Early Childhood Development	Individual project	-	-	**647**	-	-
118	Nobuhle JSS	Final Completion	Emalahleni	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Early Childhood Development	Individual project	8 276	-	**2 537**	-	-
119	Ntsimbini JSS	Final Account	Port St Johns	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	4 940	-	**2 223**	-	-
120	Siyoyo JSS	Final Completion	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Early Childhood Development	Individual project	9 958	-	**5 663**	-	-
121	TEMBILIHLE PUBLIC P. SCHOOL	Planning	Lukanji	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	8 276	-	**7 208**	-	-
122	Tsolo Residency JSS	Final Completion	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Early Childhood Development	Individual project	-	719	**2 799**	-	-
123	Zilinyama JPS	Adjudication	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Early Childhood Development	Individual project	5 200	-	**3 635**	-	-
124	A B SIWENDU SP SCHOOL	Planning	Mbhashe	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	13 216	-	**2 171**	-	-
125	A.M.S.SITYANA SS SCHOOL	Under Construction	Amahlathi	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	360	-	**41**	-	-
126	ABERDEEN SS SCHOOL	Documentation	Camdeboo	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**988**	-	-
127	AD TSHAYINGCA SECONDARY SCHOOL	Planning	Mbizana	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	8 225	-	**1 200**	3 042	-
128	ADDO P SCHOOL	Documentation	Sundays River Valley	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	32 696	-	**1 000**	-	-
129	ADELAIDE JS SCHOOL	Planning	Nxuba	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	34 866	-	**2 171**	-	-
130	AEROVILLE SS SCHOOL	Under Construction	Blue Crane Route	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 970	-	**1 500**	-	-
131	Amabele SS SCHOOL	Final Account	Mnquma	Public Ordinary Schools	22/07/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 182	-	**86**	-	-
132	AMATOLA VILLE PS SCHOOL	Project Proposal / Concept Report	Amahlathi	Public Ordinary Schools	02/04/2016	31/03/2019	EIG	Public Ordinary Schools	Individual project	26 000	-	**806**	5 000	4 525

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
133	AMAVUNDLE SP SCHOOL	Under Construction	Tsolwana	Public Ordinary Schools	30/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 190	-	**3 300**	-	-
134	AQUA VISTA P.S	Under Construction	Buffalo City	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 166	-	**1 500**	-	-
135	ARTHUR MFEBE SS SCHOOL	Final Completion	Intsika Yethu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	929	-	**150**	-	-
136	ARTHUR MFEBE SS SCHOOL (Hostels)	Documentation	Intsika Yethu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	31 617	-	**1 000**	-	-
137	ARTHUR NGUGA (NO FORMS)	Documentation	Umzimvubu	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 990	-	**1 000**	-	-
138	ASHERVILLE PUBLIC SCHOOL	Documentation	Camdeboo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	35 318	-	**1 000**	-	-
139	AZARIEL SENIOR SS SCHOOL	Adjudication	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 129	-	**1 191**	-	-
140	AZARIEL SENIOR SS SCHOOL	Documentation	Matatiele	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 786	-	**1 000**	-	-
141	Babane SPS	Adjudication	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**248**	-	-
142	Badi SSS	Final Account	Mbhashe	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 459	-	**140**	-	-
143	Baleni JSS	Practical Completion	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**82**	-	-
144	BAMBANANI JP SCHOOL	Final completion	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	32 534	-	**150**	-	-
145	BANKIES JUNIOR SS SCHOOL	Adjudication	Emalahleni	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	8 958	-	**1 191**	-	-
146	Bavumile SP SCHOOL	Documentation	Matatiele	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 139	-	**1 000**	-	-
147	Bayview Primary School	Documentation	Nelson Mandela Bay	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**988**	-	-
148	BAZINDLOVU PJS SCHOOL	Final Account	Engcobo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**43**	-	-
149	BAZINDLOVU PJS SCHOOL	Practical Completion	Engcobo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	525	-	**231**	-	-
150	BEDFORD P SCHOOL	Tender	Nxuba	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	36 748	-	**4 000**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
151	BELE-ZINGCUKA TECH SENIOR SS SCHOOL	Documentation	Mhlontlo	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 943	-	**1 000**	-	-
152	Bengu Agricultural HS	Final Account	Emalahleni	Public Ordinary Schools	23/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 339	-	**140**	-	-
153	Bensonvale JSS	Close Out	Senqu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**100**	-	-
154	BETHELSDORP ROAD P SCHOOL	Planning	Nelson Mandela Bay	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	22 483	-	**2 171**	-	-
155	BIJOLO JS SCHOOL	Adjudication	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 648	-	**1 191**	-	-
156	BISHO H SCHOOL	Documentation	Buffalo City	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**988**	-	-
157	BISHO H SCHOOL	Adjudication	Buffalo City	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 503	-	**1 191**	-	-
158	Black Diamond JSS	Final Account	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**102**	-	-
159	BLAIR HELEN PRIMARY	Under Construction	Buffalo City	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	206	-	**2 883**	-	-
160	BONDA JS SCHOOL	Adjudication	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 126	-	**1 191**	-	-
161	Booysen Park SSS (Phase 1)	Practical Completion	Nelson Mandela Bay	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**74**	-	-
162	Botsabelo JSS ??? (Done by Van der walt)	Adjudication	Elundini	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 010	-	**84**	-	-
163	BRACEFIELD PRIMARY SCHOOL	Documentation	Blue Crane Route	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	811	-	**811**	-	-
164	BRAESIDE PRIMARY SCHOOL	Documentation	Buffalo City	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	811	-	**811**	-	-
165	BUBESI JS SCHOOL	Final Account	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**33**	-	-
166	BUBESI JS SCHOOL	Final Completion	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**150**	-	-
167	BUFFALO THORNS JS SCHOOL	Withdrawn	Emalahleni	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	288	-	**100**	-	-
168	BUNTINGVILLE JS SCHOOL	Under Construction	Nyandeni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	456	-	**38**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
169	Buntshentshe SPS	Close out	Ntabankulu	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**5**	-	-
170	BUTHISIZWE L/HP SCHOOL	Under Construction	Nkonkobe	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	218	-	**3 500**	-	-
171	Butterworth High School	Adjudication	Mnquma	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 959	-	**1 191**	-	-
172	BUWA JS SCHOOL	Documentation	Mhlontlo	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 431	-	**1 000**	-	-
173	C.M. Bikitsha SP SCHOOL	Documentation	Mnquma	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**964**	-	-
174	Cabane JSS	Documentation	Umzimvubu	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**1 000**	-	-
175	Caca SP SCHOOL - ACM	Final account	Engcobo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	18 028	-	**140**	-	-
176	CACADU JS SCHOOL	Final Account	Ntabankulu	Public Ordinary Schools	23/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 322	-	**140**	-	-
177	CAMERON NGUDLE SS SCHOOL	Final Account	Mhlontlo	Public Ordinary Schools	19/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 077	-	**140**	-	-
178	CAMERON NGUDLE SS SCHOOL	Documentation	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	19 079	-	**150**	-	-
179	CANHAMS JS SCHOOL	Under Construction	Ngquza Hill	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	5 647	-	**4 000**	-	-
180	CARLILSE BRIDGE FARM SP SCHOOL	Planning	Makana	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 857	-	**576**	-	-
181	CEBE JS SCHOOL	Planning	Mnquma	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	29 121	-	**2 171**	-	-
182	CENYU PUBLIC SCHOOL	Practical completion	Amahlathi	Public Ordinary Schools	15/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 097	-	**231**	-	-
183	Chabasa JSS	Adjudication	Port St Johns	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**231**	-	-
184	CHEBENCA P FARM SCHOOL	Close Out	Elundini	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**72**	-	-
185	CHIEF DUMILE SS SCHOOL	Practical Completion	Mbizana	Public Ordinary Schools	13/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 594	-	**231**	-	-
186	Claremont SP SCHOOL	Under Construction	Amahlathi	Public Ordinary Schools	19/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	415	-	**3 500**	-	-
187	CLARKEBURY SS SCHOOL	Final Account	Engcobo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 166	-	**10**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
188	CLARKEBURY SS SCHOOL (Phase II) (Classrooms)	Documentation	Engcobo	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	28 387	-	**1 000**	-	-
189	CLARKEBURY SS SCHOOL (Phase I)	close out	Engcobo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	8 095	-	**50**	-	-
190	Cofimvaba SSS	Final Account	Intsika Yethu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	51 701	-	**140**	-	-
191	COKOMFENI JS SCHOOL	Under Construction	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 892	-	**2 155**	-	-
192	COLANA SS SCHOOL	Documentation	Umzimvubu	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 770	-	**1 000**	-	-
193	COOKHOUSE P SCHOOL	Planning	Blue Crane Route	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	13 736	-	**2 171**	-	-
194	COVE RIDGE P SCHOOL	Documentation	Buffalo City	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 430	-	**1 000**	-	-
195	CUMMING MEMORIAL PRIMARY (200200097)	Under Construction	Amahlathi	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	961	-	**199**	-	-
196	CUNNINGHAM SS SCHOOL	Documentation	Mnquma	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 227	-	**1 000**	-	-
197	Cwecweni SSS	Final Account	Engcobo	Public Ordinary Schools	19/05/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 445	-	**140**	-	-
198	Cwecweni SSS	Practical Completion	Engcobo	Public Ordinary Schools	01/04/2016	31/03/2017	EIG	Public Ordinary Schools	Individual project	319	-	**29**	-	-
199	D.M.SKOSANA SS SCHOOL	Planning	Sakhisizwe	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 344	-	**3 565**	-	-
200	DALASILE PRIMARY SCHOOL	Planning	Tsolwana	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	20 314	-	**2 171**	-	-
201	Dalindyebo SPS	close out	Ntabankulu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**50**	-	-
202	DALIWONGA SS SCHOOL	Final Completion	Intsika Yethu	Public Ordinary Schools	07/07/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 379	-	**51**	-	-
203	DALIWONGA SS SCHOOL	Practical Completion	Intsika Yethu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 235	-	**87**	-	-
204	DALIWONGA SS SCHOOL (Hostels Only)	Planning	Intsika Yethu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	27 617	-	**2 171**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
205	Daluhlanga SSS	Final Account	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 010	-	**140**	-	-
206	DAMANE SP SCHOOL	Documentation	Matatiele	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	811	-	**811**	-	-
207	DANGER'S HOEK JS SCHOOL	Under Construction	Senqu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	198	-	**2 624**	-	-
208	DANGER'S HOEK JS SCHOOL	Documentation	Senqu	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	878	-	**878**	-	-
209	DE HOOP P SCHOOL	Adjudication	Blue Crane Route	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	70	-	**1 191**	-	-
210	DIKISHE JS SCHOOL	Practical completion	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 647	-	**231**	-	-
211	DILIZINTABA SS SCHOOL	Final account	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 728	-	**140**	-	-
212	DILIZINTABA SS SCHOOL	Under Construction	Mhlontlo	Public Ordinary Schools	01/04/2014	31/03/2018	EIG	Public Ordinary Schools	Individual project	48 655	-	**5 000**	-	-
213	DIMBAZA CENTRAL JS SCHOOL	Tender	Buffalo City	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	7 543	-	**4 000**	-	-
214	DINIZULU HIGH SCHOOL	Documentation	Mbhashe	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 280	-	**1 000**	-	-
215	DINIZULU SS SCHOOL	Documentation	Elundini	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	23 899	-	**1 000**	-	-
216	DLANGEZWA SENIOR PRIMARY SCHOOL	Practical Completion	Mbizana	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	250	-	**21**	-	-
217	TMT New VIP Toilet - Amathole (17)	Under Construction		Public Ordinary Schools	28/01/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	7 923	-	**340**	-	-
218	DLULISA SS SCHOOL	Documentation	Mnquma	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	611	-	**611**	-	-
219	DOLOPHINI SS SCHOOL	Final Account	Engcobo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 136	-	**51**	-	-
220	DOLOPHINI SS SCHOOL	Adjudication	Engcobo	Public Ordinary Schools	09/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 119	-	**1 191**	-	-
221	Dondashe High SCHOOL	Final Account	Mnquma	Public Ordinary Schools	21/07/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 179	-	**140**	-	-
222	DULI JS SCHOOL	Practical Completion	Intsika Yethu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 129	-	**44**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
223	DUMSI JS SCHOOL	Under Construction	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	430	-	**2 827**	-	-
224	DUMSI SS SCHOOL	Final Completion	Ntabankulu	Public Ordinary Schools	14/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	6 341	-	**150**	-	-
225	Dweba SSS	Final Account	Mhlontlo	Public Ordinary Schools	25/02/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 002	-	**140**	-	-
226	Dweba SSS	Under Construction	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	659	-	**55**	-	-
227	East Upper Qombolo JSS	Final Completion	Intsika Yethu	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	-	-	**120**	-	-
228	Fencing (79 Scchools)	Under Construction	EC WHOLE	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	71 938	-	**10 000**	-	-
229	Echibini SS SCHOOL	Final Completion	Emalahleni	Public Ordinary Schools	23/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	990	-	**150**	-	-
230	Echibini SS SCHOOL	Practical completion	Emalahleni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 926	-	**144**	-	-
231	EDOLPHINI JS SCHOOLS	Under Construction	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 344	-	**3 178**	-	-
232	EKUPHUMLENI JS SCHOOLS	Adjudication	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 208	-	**991**	-	-
233	ELETHU L/HP SCHOOL	Documentation	Nkonkobe	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-
234	ELITYENI SP SCHOOL	Final Account	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	22 727	-	**140**	-	-
235	EMABHEKUTENI SP SCHOOL	Practical completion	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	20 763	-	**231**	5 000	-
236	EMDENI SP SCHOOL	Adjudication	Emalahleni	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	149	-	**1 191**	-	-
237	EMIZAMOYETHU SS SCHOOL	Final Account	Engcobo	Public Ordinary Schools	28/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 446	-	**140**	-	-
238	EMJIKELWENI P SCHOOL	Under Construction	Lukanji	Public Ordinary Schools	19/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	195	-	**2 666**	-	-
239	EMZI JS SCHOOL	Practical completion	Emalahleni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 800	-	**76**	-	-
240	ENOCH MAMBA TECHNICAL?	Documentation	Mbhashe	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 611	-	**1 000**	-	-
241	ENQABENI JS SCHOOL	Final Completion	Mbizana	Public Ordinary Schools	14/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 599	-	**150**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
242	ENQABENI JS SCHOOL	Under Construction	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 126	-	**3 300**	-	-
243	ENTILINI JS SCHOOL	Under Construction	Intsika Yethu	Public Ordinary Schools	30/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	270	-	**2 869**	-	-
244	ENTILINI JS SCHOOL	Documentation	Intsika Yethu	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-
245	ESIDWADWENI JS SCHOOL	Under Construction	Emalahleni	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	111	-	**2 713**	-	-
246	Esigubudwini Pre School	Adjudication	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**548**	-	-
247	MBAMBANGWE JUNIOR SECONDARY SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 502	-	**806**	1 051	-
248	ESITANGAMENI JS SCHOOL	Under Construction	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 046	-	**2 275**	-	-
249	ET Thabane PS	Under Construction	Elundini	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 887	-	**156**	-	-
250	Ethembeni PS	Final Account	Gariep	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**140**	-	-
251	EYABANTU SS SCHOOL	Tender	Nkonkobe	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	20 375	-	**4 000**	-	-
252	Ezingcuka SSS	Close Out	Mnquma	Public Ordinary Schools	13/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 985	-	**100**	-	-
253	Ezingqayi SSS	Final Account	Mnquma	Public Ordinary Schools	19/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	872	-	**115**	-	-
254	Ezizweni SS SCHOOL	Final Account	Mnquma	Public Ordinary Schools	21/07/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 765	-	**140**	-	-
255	FAIRFIELD JS SCHOOL	Practical completion	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 738	-	**227**	-	-
256	FALO SS SCHOOL	Practical Completion	Intsika Yethu	Public Ordinary Schools	15/08/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 993	-	**10**	-	-
257	Fencing (71 Scchools)	Tender	EC WHOLE	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	57 610	-	**10 000**	-	-
258	FEZEKA L/HP SCHOOL	Under Construction	Ngqushwa	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	429	-	**3 500**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
259	FLAGSTAFF COMP SS SCHOOL (Phas I - Primary School)	Under Construction	Ngquza Hill	Public Ordinary Schools	01/04/2014	31/03/2018	EIG	Public Ordinary Schools	Individual project	38 501	-	**5 000**	-	-
260	FORT BROWN P SCHOOL	Under Construction	Makana	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	181	-	**1 639**	-	-
261	FORT MALAN JS SCHOOL	Documentation	Mbhashe	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-
262	FORT MALAN SS SCHOOL	Final Account	Mbhashe	Public Ordinary Schools	11/07/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 498	-	**140**	-	-
263	Fundani SPS	Under Construction	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**300**	-	-
264	Gabajana JS SCHOOLS	Under Construction	Ngquza Hill	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	27 519	-	**5 000**	5 000	-
265	GALILEE JS SCHOOLS	Under Construction	Umzimvubu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 018	-	**2 244**	-	-
266	GAVIN JS SCHOOL	Documentation	Nyandeni	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 702	-	**1 000**	-	-
267	GCIBALA JS SCHOOLS	Under Construction	Intsika Yethu	Public Ordinary Schools	30/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	251	-	**3 300**	-	-
268	GCIBALA JS SCHOOLS	Documentation	Intsika Yethu	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	878	-	**1 000**	-	-
269	GCISA SS SCHOOL	Adjudication	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 936	-	**1 191**	-	-
270	GCISA SS SCHOOL	Final Account	Mhlontlo	Public Ordinary Schools	02/05/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 728	-	**140**	-	-
271	Gcuwa JSS (PS)	Practical completion	Buffalo City	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**13**	-	-
272	Gelvandale SS SCHOOL	Documentation	Nelson Mandela Bay	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**864**	-	-
273	GENGQE SS SCHOOL	Adjudication	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	7 131	-	**1 191**	-	-
274	GEORGE MQALO SS SCHOOL	Under Construction	Nkonkobe	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	211	-	**2 660**	-	-
275	GLENTANA JP SCHOOL	Under Construction	Sundays River Valley	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	408	-	**1 338**	-	-
276	Gobe Commercial	Close Out	Mnquma	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 985	-	**76**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
277	GOBINAMBA SS SCHOOL	Documentation	Intsika Yethu	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 082	-	**1 000**	-	-
278	Gobizizwe SSS	Final Completion	King Sabata Dalindyebo	Public Ordinary Schools	17/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 051	-	**150**	-	-
279	GODIDI JSS	Practical Completion	Mnquma	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 075	-	**145**	-	-
280	GOGELA PRIMARY SCHOOL	Under Construction	Umzimvubu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 677	-	**139**	-	-
281	Goqwana JS SCHOOLS	Documentation	Port St Johns	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**988**	-	-
282	Govalele Nomake JSS	Under Construction	Umzimvubu	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	-	-	**4 000**	6 148	-
283	GQEYANA SP SCHOOL	Final Account	Mhlontlo	Public Ordinary Schools	01/06/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 039	-	**140**	-	-
284	GQUNU JS SCHOOLS	Under Construction	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 820	-	**2 099**	-	-
285	GQUTYINI PJS SCHOOL	Under Construction	Engcobo	Public Ordinary Schools	09/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	442	-	**3 300**	-	-
286	GRAEME COLLEGE BOYS' HIGH	Documentation	Makana	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**964**	-	-
287	GRAHAMSTOWN P SCHOOL	Documentation	Makana	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	17 873	-	**1 000**	-	-
288	Gumzana JSS	Practical Completion	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 599	-	**231**	-	-
289	Gwabe SP SCHOOL	Adjudication	Mbhashe	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	178	-	**1 191**	-	-
290	Gwabe SP SCHOOL	Documentation	Mbhashe	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**988**	-	-
291	GWADANA SS SCHOOL	Documentation	Mbhashe	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 547	-	**1 000**	-	-
292	GWARUBANA SS SCHOOL	Final Account	Engcobo	Public Ordinary Schools	13/10/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 269	-	**110**	-	-
293	GWARUBANA SS SCHOOL	Under Construction	Engcobo	Public Ordinary Schools	09/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 488	-	**3 178**	-	-
294	GWEBINDLALA SS SCHOOL	Documentation	Ntabankulu	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	997	-	**997**	-	-
295	GWEBITYALA SS SCHOOL	Final Account	Mbhashe	Public Ordinary Schools	08/07/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 236	-	**120**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
296	GWEBITYALA SS SCHOOL	Tender	Mbhashe	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	20 500	-	**4 000**	-	-
297	GWEBITYALA SS SCHOOL	Practical Completion	Mbhashe	Public Ordinary Schools	01/04/2016	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 016	-	**92**	-	-
298	Gwegwe JS SCHOOL	Under Construction	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 864	-	**3 500**	-	-
299	Gwelane SSS	Close Out	Mnquma	Public Ordinary Schools	13/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 962	-	**100**	-	-
300	GXABA SS SCHOOL	Assessment	Nyandeni	Public Ordinary Schools	01/04/2016	31/03/2019	EIG	Public Ordinary Schools	Individual project	10 725	-	**500**	-	4 000
301	GXABA SS SCHOOL	Adjudication	Nyandeni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 146	-	**1 191**	-	-
302	GXWALENI JS SCHOOL	Under Construction	Ntabankulu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 216	-	**2 397**	-	-
303	HALA SS SCHOOL	Final Completion	Intsika Yethu	Public Ordinary Schools	16/09/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**150**	-	-
304	HANGE JS SCHOOL	Final Completion	Emalahleni	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	14 213	-	**150**	-	-
305	HANKEY PRIMARY SCHOOL	Under Construction	Kouga	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**136**	-	-
306	HECTOR PETERSEN HIGH SCHOOL	Planning	Buffalo City	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	44 236	-	**2 171**	-	-
307	HELENVALE P SCHOOL	Documentation	Nelson Mandela Bay	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**864**	-	-
308	HELUSHE SP SCHOOL	Final Account	Emalahleni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	73	-	**10**	-	-
309	HERSCHEL VILLAGE JSS	Close Out	Senqu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**100**	-	-
310	HERSCHEL VILLAGE JSS	Final Account	Senqu	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**49**	-	-
311	Heshangophondo PS (clsrms)	Final Completion	Nkonkobe	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	11 328	-	**70**	-	-
312	HEXAGON HIGH SCHOOL	Assessment	Lukanji	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 206	-	**250**	2 244	962
313	HILLBROW SS SCHOOL	Planning	Ngquza Hill	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	68 856	-	**2 171**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
314	Hillside JSS	Final Completion	Engcobo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**60**	-	-
315	Hlabatshane JSS	Final Account	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**22**	-	-
316	Hlabizulu JSS	Practical Completion	Mbhashe	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 122	-	**89**	-	-
317	Hlangwini SS SCHOOL	Practical Completion	Matatiele	Public Ordinary Schools	28/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 942	-	**231**	-	-
318	Hlangwini SS SCHOOL	Under Construction	Matatiele	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 414	-	**117**	-	-
319	HLOMENDLINI JS SCHOOL	Under Construction	Matatiele	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 656	-	**137**	-	-
320	HOëRSKOOL NICO MALAN	Documentation	Kouga	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**988**	-	-
321	HOFMEYR DRC P SCHOOL	Under Construction	Tsolwana	Public Ordinary Schools	30/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	200	-	**3 300**	-	-
322	HOLOMISA SS SCHOOL	Tender	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	21 715	-	**4 000**	-	-
323	HUKU SS SCHOOL	Under Construction	Umzimvubu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 873	-	**1 500**	-	-
324	HUKU SS SCHOOL	Final Account	Umzimvubu	Public Ordinary Schools	30/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 126	-	**120**	-	-
325	HUMANSDORP SS SCHOOL	Adjudication	Kouga	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 087	-	**23**	-	-
326	IBIKA JS SCHOOL	Under Construction	Mnquma	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	389	-	**3 178**	-	-
327	IDA H SCHOOL	Adjudication	Emalahleni	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	593	-	**1 191**	-	-
328	IDA H SCHOOL	Under Construction	Emalahleni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 986	-	**1 500**	-	-
329	Ikhwezi Lokusa SS SCHOOL	Tender	Emalahleni	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	5 771	-	**3 300**	-	-
330	Ikhwezi Lokusa SS SCHOOL	Practical Completion	Emalahleni	Public Ordinary Schools	28/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**231**	-	-
331	ILITHA SP SCHOOL	Practical Completion	Buffalo City	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 179	-	**93**	-	-
332	Imingcangathelo HS	Final Account	Nkonkobe	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**46**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
333	ISIHOBOTI PUBLIC COMBINED SCHOOL	Documentation	Amahlathi	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**988**	-	-
334	Isikhoba JSS	Practical Completion	Intsika Yethu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 008	-	**73**	-	-
335	ISILINDINI JS SCHOOL	Documentation	Ntabankulu	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 633	-	**1 000**	-	-
336	ISILINDINI JS SCHOOL	Under Construction	Ntabankulu	Public Ordinary Schools	17/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	505	-	**115**	-	-
337	ISIVIVANE SS SCHOOL	Practical Completion	Emalahleni	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 000	-	**180**	-	-
338	ISOLOMZI SS SCHOOL	Documentation	Mnquma	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 472	-	**1 000**	-	-
339	J.J. Njeza SS SCHOOL	Final Account	Mnquma	Public Ordinary Schools	21/07/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 199	-	**140**	-	-
340	JAMES NDULULA P SCHOOL	Tender	Nelson Mandela Bay	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	65 086	-	**4 000**	-	-
341	Jeffreysbay Technical School	Practical completion	Kouga	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	80 493	-	**231**	-	-
342	JENCA PJ SCHOOL	Final Account	Mhlontlo	Public Ordinary Schools	21/07/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 346	-	**30**	-	-
343	ESETHU PUBLIC PRIMARY SCHOOL	Planning	Emalahleni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	96	-	**2 171**	-	-
344	Jiba SSS (clsrms)	Final Completion	Ngquza Hill	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	6 617	-	**56**	-	-
345	JIKINDABA SENIOR SECONDARY SCHOOL	Documentation	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	29 741	-	**1 000**	-	-
346	Jojo SSS	Final Completion	Umzimvubu	Public Ordinary Schools	28/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	580	-	**150**	-	-
347	Jojo SSS	Under Construction	Umzimvubu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 606	-	**133**	-	-
348	Jongabantu SS SCHOOL	Close Out	Mnquma	Public Ordinary Schools	13/06/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 766	-	**100**	-	-
349	Jongikaya Primary School	Practical completion	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	256	-	**21**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
350	JONGILE NOMPONDO S SCHOOL	Practical completion	Amahlathi	Public Ordinary Schools	15/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 192	-	**231**	-	-
351	JONGILIZWE SS SCHOOL	Final Account	Mnquma	Public Ordinary Schools	19/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	877	-	**116**	-	-
352	JONGINTSIZI SP SCHOOL	Documentation	Intsika Yethu	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	811	-	**811**	-	-
353	JONGIZIZWE NKWENKWEZI SS SCHOOL	Final Completion	Intsika Yethu	Public Ordinary Schools	05/05/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 086	-	**10**	-	-
354	Jongubuhle JPS	Practical completion	Engcobo	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**34**	-	-
355	Jonguhlanga JSS	Final Account	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	14 120	-	**140**	-	-
356	JOUBERT LUDIDI SS SCHOOL	Documentation	Mhlontlo	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 013	-	**1 000**	-	-
357	JUBILEE PARK P SCHOOL	Under Construction	Nelson Mandela Bay	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	45 054	-	**5 000**	-	-
358	JULUKUQU JS SCHOOL	Under Construction	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 864	-	**3 500**	-	-
359	KAALHOEK FARM SCHOOL	Documentation	Nxuba	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	811	-	**811**	-	-
360	KALALO JS SCHOOL	Adjudication	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 720	-	**1 191**	-	-
361	KAMDEBO P SCHOOL	Documentation	Camdeboo	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**864**	-	-
362	Kasa JS SCHOOL	Practical Completion	Mbhashe	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 270	-	**147**	-	-
363	Khalatsu SPS	Adjudication	Elundini	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	744	-	**61**	-	-
364	Khanyisani SP SCHOOL	Documentation	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	15 549	-	**125**	-	-
365	KHAYAKHULU P SCHOOL	Under Construction	Sundays River Valley	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	460	-	**2 581**	-	-
366	KHULANI COMMERCIAL HIGH SCHOOL	Documentation	Buffalo City	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**988**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
367	KHULILE SP SCHOOL	Adjudication	Nelson Mandela Bay	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 926	-	**1 191**	-	-
368	Khulile SPS	Practical completion	Mnquma	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**36**	-	-
369	KIDSTON JS SCHOOL	Adjudication	Engcobo	Public Ordinary Schools	09/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	228	-	**1 191**	-	-
370	KLIPFONTEIN DRC P SCHOOL	Under Construction	Ndlambe	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	27 617	-	**5 000**	-	-
371	Kobonqaba Mouth JSS	Practical completion	Mnquma	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**8**	-	-
372	KOMMADAGGA P SCHOOL	Adjudication	Blue Crane Route	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	30	-	**933**	-	-
373	Kopana JPS	Practical Completion	Mbizana	Public Ordinary Schools	17/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	184	-	**222**	-	-
374	Kopano SSS	Final Account	Tsolwana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**140**	-	-
375	KRAZUKILE SS SCHOOL	Tender	Mnquma	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	16 701	-	**4 000**	-	-
376	KRAZUKILE SS SCHOOL	Documentation	Mnquma	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 594	-	**1 000**	-	-
377	KRUISFONTEIN P SCHOOL	Final Account	Kouga	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**10**	-	-
378	KRUISFONTEIN P SCHOOL	Adjudication	Kouga	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	863	-	**1 191**	-	-
379	KUBUSIE COMBINED SCHOOL	Adjudication	Amahlathi	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 092	-	**119**	-	-
380	KULANATHI SS SCHOOL	Practical completion	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	12 681	-	**231**	-	-
381	Kwabhola PS	Close Out	Great Kei	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**100**	-	-
382	kwaMBENYA SP SCHOOL	Final Account	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	20 974	-	**140**	-	-
383	kwaMHLONTLO SS SCHOOL	Documentation	Emalahleni	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 966	-	**1 000**	-	-
384	kwaNGXABANE JS SCHOOL	Under Construction	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 868	-	**2 136**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
385	kwaNOBUHLE SS SCHOOL	Practical completion	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	27 279	-	**231**	-	-
386	KwaNondudumo SPS	Final Completion	Ngquza Hill	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**51**	-	-
387	kwaNTOZONKE SS SCHOOL	Final Account	Mnquma	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	888	-	**75**	-	-
388	Kwaza SSS	Practical Completion	Intsika Yethu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	975	-	**66**	-	-
389	Kwazizamele JSS	Adjudication	Port St Johns	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**221**	-	-
390	Kwelerha PS	Close Out	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**22**	-	-
391	KWINANA L/HP SCHOOL	Withdrawn	Tsolwana	Public Ordinary Schools	30/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	97	-	**100**	-	-
392	L.M.MALGAS SS SCHOOL	Documentation	Mbhashe	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 308	-	**1 000**	-	-
393	LAERSKOOL GRENS	Documentation	Buffalo City	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	36 621	-	**1 000**	-	-
394	LAERSKOOL WILLOWMORE	Documentation	Baviaans	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**988**	-	-
395	LA-GRANGE SS SCHOOL	Final Completion	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 639	-	**150**	-	-
396	LAMPTA SP SCHOOL	Under Construction	Intsika Yethu	Public Ordinary Schools	30/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	141	-	**1 022**	-	-
397	LAMPTA SP SCHOOL	Documentation	Intsika Yethu	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**988**	-	-
398	LAPUMIKWEZI SP SCHOOL	Final Account	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**61**	-	-
399	Lenkoe JPS (clsrms)	Final Completion	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 301	-	**78**	-	-
400	LESLIE NKALA SS SCHOOL	Adjudication	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 115	-	**1 191**	-	-
401	LESLIE NKALA SS SCHOOL	Close Out	King Sabata Dalindyebo	Public Ordinary Schools	17/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 275	-	**100**	-	-
402	LESSEYTON P SCHOOL	Under Construction	Lukanji	Public Ordinary Schools	19/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	452	-	**2 713**	-	-
403	LETTIE DE KLERK P SCHOOL	Planning	Camdeboo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	19 377	-	**2 171**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
404	LINDELANI SSS	Final Completion	Nkonkobe	Public Ordinary Schools	28/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 059	-	**150**	-	-
405	LINGCOM P SCHOOL	Documentation	Camdeboo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	32 735	-	**1 000**	-	-
406	Lingelethu SPS	Practical Completion	Mbizana	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 892	-	**157**	-	-
407	LINGELIHLE JS SCHOOLS	Adjudication	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 249	-	**1 191**	-	-
408	LINGELIHLE SS SCHOOL	final completion	Lukanji	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**150**	-	-
409	Little FlowerJSS	Close Out	Mhlontlo	Public Ordinary Schools	28/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 699	-	**100**	-	-
410	LONGWENI SP SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	277	-	**806**	-	-
411	LOWER ESINXAKU JS SCHOOL	Under Construction	Elundini	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	742	-	**62**	-	-
412	Lower Mngamnye JSS	Final Account	Nyandeni	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**25**	-	-
413	LOWER NGQUNGQU JS SCHOOLS	Documentation	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	13 847	-	**1 000**	-	-
414	Lower Qutsa JSS	Final Completion	Intsika Yethu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**58**	-	-
415	Lower Seplan SSS	Final Account	Intsika Yethu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**140**	-	-
416	LOYISO SS SCHOOL	Final Account	Port St Johns	Public Ordinary Schools	30/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	588	-	**140**	-	-
417	LOYISO SS SCHOOL	Under Construction	Umzimvubu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	860	-	**71**	-	-
418	CHICKEN FARM PRIMARY SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	06/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	23 202	-	**806**	-	-
419	LUDIDI SS SCHOOL	Practical Completion	Matatiele	Public Ordinary Schools	28/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**165**	-	-
420	LUDIDI SS SCHOOL	Under Construction	Matatiele	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 569	-	**130**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
421	Ludondolo JSS	Final Account	Mbhashe	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**45**	-	-
422	Lufafa SPS	Final Completion	Ntabankulu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**91**	-	-
423	Lufukufu Primary School	Practical completion	Intsika Yethu	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**17**	-	-
424	Lugongqozo SPS	Practical Completion	Mhlontlo	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**50**	-	-
425	LUKANYO SS SCHOOL	Documentation	Mbhashe	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	477	-	**477**	-	-
426	LUKHANYO JP SCHOOL	Under Construction	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	277	-	**2 737**	-	-
427	LUKHOZANA SS SCHOOL	Final Account	Mbhashe	Public Ordinary Schools	08/07/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 592	-	**140**	-	-
428	Lumko HS	Practical Completion	Buffalo City	Public Ordinary Schools	01/04/2014	31/03/2018	EIG	Public Ordinary Schools	Individual project	-	-	**231**	4 052	-
429	LUMKWANA SP SCHOOL	Under Construction	Engcobo	Public Ordinary Schools	09/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	204	-	**3 500**	-	-
430	Lunda SPS (clsrms)	Final Account	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 066	-	**120**	-	-
431	Lundi JSS	Practical completion	Mnquma	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**30**	-	-
432	LUNDINI JP SCHOOL	Documentation	Mbizana	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 524	-	**1 000**	-	-
433	LUPHINDO SS SCHOOL	Practical Completion	Matatiele	Public Ordinary Schools	28/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 938	-	**231**	-	-
434	LUQOQWENI JS SCHOOL	Under Construction	Port St Johns	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 422	-	**118**	-	-
435	Lurwayizo SSS	Close Out	Mbhashe	Public Ordinary Schools	08/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 192	-	**100**	-	-
436	LUSHOF STATE AIDED P SCHOOL	Adjudication	Blue Crane Route	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	77	-	**1 191**	-	-
437	LUSIKISIKI VILLAGE JS SCHOOLS	Documentation	Ngquza Hill	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	25 375	-	**156**	-	-
438	Lutuka SSS	Close Out	Mhlontlo	Public Ordinary Schools	31/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 682	-	**99**	-	-
439	Luvuyo JSS (clsrms)	Final Account	Port St Johns	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	18 092	-	**61**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
440	LUVUYO SP SCHOOL	Adjudication	Lukanji	Public Ordinary Schools	19/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	681	-	**1 191**	-	-
441	Luxolweni PS	Final Completion	Mnquma	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**30**	-	-
442	Luxomo JSS	Final Account	Buffalo City	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**60**	-	-
443	Mabele JSS	Adjudication	Senqu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 116	-	**93**	-	-
444	Mabheleni SP SCHOOLS	Under Construction	Matatiele	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 311	-	**109**	-	-
445	Maboboti SSS	Close Out	Mnquma	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 995	-	**100**	-	-
446	Machibi JSS	Final Account	Nkonkobe	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**17**	-	-
447	MACIBE SS SCHOOL	Close Out	Mnquma	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 985	-	**100**	-	-
448	MACIBE SS SCHOOL	Practical Completion	Mnquma	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 402	-	**22**	-	-
449	MADAKENI JS SCHOOL	Documentation	King Sabata Dalindyebo	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-
450	MADAKENI JS SCHOOL	Under Construction	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 880	-	**2 995**	-	-
451	MADIKIZELA SS SCHOOL	Under Construction	Mbizana	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	919	-	**76**	-	-
452	SKOBENI SENIOR PRIMARY SCHOOL	Planning	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	107	-	**107**	-	-
453	MADWALENI SP SCHOOL	Under Construction	Emalahleni	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	92	-	**2 723**	-	-
454	MAGADLA SS SCHOOL	Practical Completion	Matatiele	Public Ordinary Schools	28/04/2014	29/08/2014	EIG	Public Ordinary Schools	Individual project	2 935	-	**231**	-	-
455	MAGOBA JS SCHOOL	Documentation	Port St Johns	Public Ordinary Schools	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 839	-	**1 000**	-	-
456	Magubungela SP SCHOOL	Practical completion	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	13 700	-	**231**	-	-
457	Magumbi SPS	Final Completion	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**150**	-	-
458	MAGWANYA JP SCHOOL	Under Construction	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 039	-	**2 261**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
459	Magwaxaza JS SCHOOLS	Under Construction	Elundini	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**532**	-	-
460	MAHEMENG JP SCHOOL	Adjudication	Elundini	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 112	-	**93**	-	-
461	Mahlubi JSS	close out	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**100**	-	-
462	MAJAVU JS SCHOOL	Final Account	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 529	-	**140**	-	-
463	MAJIJA PJS SCHOOL	Practical completion	Engcobo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 506	-	**114**	-	-
464	MAJOLA JS SCHOOL	Under Construction	Port St Johns	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 553	-	**212**	-	-
465	MAKANDA JS SCHOOL	Practical Completion	Umzimvubu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	173	-	**14**	-	-
466	Makapusi Primary School	Practical completion	Emalahleni	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**26**	-	-
467	MAKUKHANYE PRIMARY SCHOOL	Adjudication	Kouga	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 032	-	**1 191**	-	-
468	Makukhanye PS	Final Account	Kouga	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**10**	-	-
469	MALADINI JS SCHOOL	Adjudication	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 867	-	**250**	-	-
470	Malusi SPS	Practical Completion	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	-	-	**231**	-	-
471	MALUTI SS SCHOOL	Practical Completion	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 933	-	**231**	-	-
472	MALUTI SS SCHOOL	Planning	Matatiele	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	29 914	-	**2 171**	-	-
473	Mancam JSS (PS)	Close Out	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	27 244	-	**100**	-	-
474	Mandebe SPS (clsrms)	Final Account	Engcobo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	523	-	**140**	-	-
475	Mangelengele SSS	Final Completion	Intsika Yethu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 435	-	**150**	-	-
476	MANGUZELA JS SCHOOL	Final Account	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**53**	-	-
477	MANGUZELA JS SCHOOL	Final Completion	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**66**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
478	MANGUZELA JS SCHOOL	Practical completion	Matatiele	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 442	-	**120**	-	-
479	MANLEY FLATS MISSION SCHOOL	Project Proposal / Concept Report	Makana	Public Ordinary Schools	18/11/2015	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 754	-	**806**	347	811
480	Manqulo Primary School	Practical completion	Mnquma	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**20**	-	-
481	MANZAMNYAMA SS SCHOOL (NO FORM)	Documentation	Umzimvubu	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 530	-	**1 000**	-	-
482	MANZEZULU SS SCHOOL	Practical Completion	Lukanji	4 x Pre fab clsrms and associated works	28/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**231**	-	-
483	Manzimahle SPS	Adjudication	Nyandeni	Build 7 classrooms and Grade R, admin block, computer room, Multipurpose, soup kitchen 15 Pit toilets,14 water tanks, 591m fencing.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	15 274	-	**1 191**	7 117	-
484	MANZOLWANDLE SANDILE SS SCHOOL	Final completion	King Sabata Dalindyebo	Build 10 classrooms and 1 Admin Block,1 Science and Computer Lab, 18 Toilets, 14 Water tanks, 600m Fencing and External works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	16 839	-	**150**	-	-
485	MAPASSAKRAAL FARM SCHOOL	Under Construction	Lukanji	Public Ordinary Schools	19/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	128	-	**2 140**	-	-
486	MAQOMA P SCHOOL	Documentation	Nkonkobe	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-
487	MAQULU JS SCHOOL	Final Completion	Ngquza Hill	13 pit toilets; 1 urinal; 2 X 500L water tanks	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**86**	-	-
488	MARY WATERS S SCHOOL	Documentation	Makana	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**864**	-	-
489	MASAKHANE COMBINED SCHOOL	Documentation	Makana	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	811	-	**811**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
490	MASIBAMBISANE SP SCHOOL	Practical completion	Mhlontlo	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	17 052	-	**231**	-	-
491	MASIKHUTHALE SS SCHOOL	Under Construction	Engcobo	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 449	-	**1 500**	-	-
492	Masilingane JSS	Final Account	Engcobo	8 pit toilets; 1 urinal; 2 X 500L water tanks; 285m security fencing; 373m stock fencing	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**45**	-	-
493	MASILINGANE SS SCHOOL	Final Account	Engcobo	4 x pre-fab classrooms and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 701	-	**10**	-	-
494	MASIZAKHE JP SCHOOL	Documentation	Emalahleni	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	15 886	-	**1 000**	-	-
495	MASONWABE P SCHOOL	Practical completion	Engcobo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 826	-	**119**	-	-
496	MATHUMBU SS SCHOOL	Documentation	Mbhashe	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 082	-	**1 000**	-	-
497	MATSA HIGH SCHOOL	Under Construction	Amahlathi	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	432	-	**53**	-	-
498	MATSHANENG JP SCHOOL	Documentation	Elundini	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**988**	-	-
499	MATSHANENG JP SCHOOL	Adjudication	Elundini	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	994	-	**82**	-	-
500	Matshona JSS	Under Construction	Lukanji	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	499	-	**76**	-	-
501	MATYHANTYA JS SCHOOL	Adjudication	Emalahleni	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	288	-	**1 191**	-	-
502	MAVELA SP SCHOOL	Under Construction	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 897	-	**157**	-	-
503	MAZIZINI SS SCHOOL	Documentation	Mbhashe	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 303	-	**1 000**	-	-
504	MBEKWENI HIGH SCHOOL	Planning	Tsolwana	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	20 872	-	**2 171**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
505	Mbelo JSS	Final Account	Mbhashe	21 pit toilets; 600m fencing	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**40**	-	-
506	MBENENGENI JS SCHOOL	Under Construction	Port St Johns	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	19 080	-	**792**	-	-
507	MBOBO JS SCHOOL	Under Construction	Senqu	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	807	-	**3 300**	-	-
508	MBODLENI JS SCHOOLS	Documentation	Umzimvubu	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 908	-	**1 000**	-	-
509	MBONGWENI JS SCHOOL	Documentation	Ntabankulu	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 251	-	**1 000**	-	-
510	MBULU JS SCHOOL	Documentation	Intsika Yethu	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	811	-	**811**	-	-
511	MBUMBAZI JS SCHOOLS	Close Out	Umzimvubu	2 x Pre fab clsrms and associated works, 1 water tank	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 059	-	**100**	-	-
512	MBUMBAZI JS SCHOOLS	Documentation	Umzimvubu	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 770	-	**1 000**	-	-
513	Mbuqe Extension SP SCHOOL	Planning	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	29 025	-	**2 171**	-	-
514	McCARTHY COMPREHENSIVE SCHOOL	Documentation	Nelson Mandela Bay	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**864**	-	-
515	MCEULA SS SCHOOL	Documentation	Sakhisizwe	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 210	-	**1 000**	-	-
516	Mcubhana JSS	Under Construction	Umzimvubu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	894	-	**74**	-	-
517	Mcwangele JSS	Under Construction	Emalahleni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 379	-	**160**	-	-
518	Mdelwa JS SCHOOLS	Documentation	Mbizana	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 201	-	**1 000**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
519	Mdeni SSS	Final Completion	Mbhashe	3 x Pre fab clsrms, 2 rain wtr tanks, electricity and associated works	05/05/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 659	-	**150**	-	-
520	Mdina JSS	Adjudication	Nyandeni	Construction of Stainless Steel Urinal, 4 Pit Toilets for Boys, 6 Pit Toilets for girls, 2 Pit Toilets for Staff, 1 Disabled Toilet, 818m Security Fencing	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	157	-	**329**	-	-
521	MDUMAZULU JS SCHOOLS	Adjudication	Nyandeni	28 pit toilets	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**121**	-	-
522	Mdutshane JSS	Final Account	Ngquza Hill	6 pit toilets; 400m security fencing	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**41**	-	-
523	MELIBUWA SP SCHOOL	Documentation	Mbhashe	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 139	-	**1 000**	-	-
524	MELIBUWA SP SCHOOL	Practical Completion	Mbhashe	5 classrooms and 1 Grade R, 1 Admin block, 1 kitchen,10 VIP toilet seats, fencing	01/06/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	479	-	**231**	-	-
525	MENDU JUNIOR SS SCHOOL	Documentation	Mbhashe	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 201	-	**441**	-	-
526	MENDU JUNIOR SS SCHOOL	Adjudication	Mbhashe	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	535	-	**1 191**	-	-
527	MENTE SS SCHOOL	Final Account	Mnquma	3 x pre-fab classrooms, 2 rainwater tanks, 236m security fence and associated works	18/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 564	49	**140**	-	-
528	METELE P SCHOOL	Practical Completion	Buffalo City	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	498	-	**41**	-	-
529	Meyisi SSS	Final account	Ngquza Hill	12 c/r; admin; comp. room; 2 sci lab; home eco; libry; toilets & sw	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**140**	-	-
530	Mfazwe C. Tech	Final Account	Ntabankulu	26 ablutions; 6 X rainwater tanks and stands; 600m security fencing	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**65**	-	-
531	MFESANE SS SCHOOL	Documentation	Nelson Mandela Bay	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	52 746	-	**1 000**	5 000	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
532	MFIKI PRIMARY SCHOOL	Planning	Nkonkobe	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	11 346	41	**2 171**	-	-
533	MFINIZWENI JS SCHOOLS	Under Construction	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 894	-	**3 500**	-	-
534	Mgcawezulu PJS	Practical completion	Buffalo City	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**21**	-	-
535	MGCAWEZULU SS SCHOOL	Planning	Buffalo City	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	19 245	-	**2 171**	-	-
536	MGEZWA JS SCHOOL	Under Construction	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 842	-	**3 500**	-	-
537	MGOMANZI SS SCHOOL	Documentation	Mnquma	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 489	-	**1 000**	-	-
538	MGUDLWA SS SCHOOL	Final Account	Engcobo	2 x Pre fab clsrms, 2 rain wtr tanks, electricity, wtr channels, furniture and associated works	13/10/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	911	-	**106**	-	-
539	MGXOBOZWENI JS SCHOOL	Under Construction	Intsika Yethu	Public Ordinary Schools	30/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	612	-	**3 500**	-	-
540	Mhlala JSS (Mhala)	Final Account	Mbhashe	5 pit toilets; 400m security fencing	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**65**	-	-
541	MHLONTLO JSS	Documentation	Elundini	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	8 568	-	**1 000**	-	-
542	MHLOPHEKAZI JP SCHOOL	Under Construction	Ngquza Hill	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 729	-	**3 300**	-	-
543	MHLOPHEKAZI JS SCHOOL	Under Construction	Engcobo	Public Ordinary Schools	09/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	491	-	**3 300**	-	-
544	MICHAUSDAL PRIMARY SCHOOL	Planning	Inxuba Yethemba	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	74 332	-	**2 171**	-	-
545	MIDDELPOS P SCHOOL	Under Construction	Senqu	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	361	-	**30**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
546	MIDDELPOS P SCHOOL	Adjudication	Senqu	Renovations to exsiting Toilets, 9 pit toilets consisiting of 1 Disabled; 1 Male Staff , 1 Female Staff, 3 Girls; 2 Boys + Urinal, 2 Rainwater Tanks & 533m Security Fence	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**252**	-	-
547	MINAH T SOGA SP SCHOOL	Under Construction	Lukanji	Public Ordinary Schools	19/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	254	-	**2 750**	-	-
548	Misgund PS	Final Account	Kou-Kamma	Repairs and additions	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**10**	-	-
549	MJELWENI JS SCHOOL	Under Construction	Ntabankulu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 614	-	**2 789**	-	-
550	MJILA'S RIDGE JS SCHOOL	Under Construction	Ntabankulu	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 614	-	**2 810**	-	-
551	MKANKOMO JS SCHOOLS	Final Account	Ngquza Hill	13 pit toilets; 1 urinal; 2 X 500L water tanks; 366m security fencing; 373m stock fencing	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**40**	-	-
552	MKAPUSI JS SCHOOL	Practical Completion	Emalahleni	3 x Pre fab clsrms and associated works	28/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	86	**231**	-	-
553	MKONJANA JS SCHOOL	Final Completion	Intsika Yethu	Double ACM Grade R, 12 new ACM classrooms, Soup Kitchen, 75m2 ACM admin, Multi-purpose centre; 18 water tanks & fencing and Pit Toilets	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	13 011	-	**150**	-	-
554	Mlondleni JSS (PS)	Practical completion	Intsika Yethu	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**20**	-	-
555	Mncwakumbana JS SCHOOLS	Final Completion	Mhlontlo	Construction of Stainless Steel Urinal, 2 Pit Toilets for Boys, 2 Pit Toilets for girls, 2 Pit Toilets for Staff, 1 Disabled Toilet & 497m Security Fencing	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**24**	-	-
556	MNGCIBE JS SCHOOL	Documentation	Nyandeni	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 113	-	**1 000**	-	-
557	MOIKETSI GRAVES SS SCHOOL	Final Completion	Matatiele	5 x Pre fab clsrms and associated works	30/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 096	-	**150**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
558	MOKHESENG	Documentation	Matatiele	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 995	-	**1 000**	-	-
559	Morrison JSS	Practical Completion	Mbhashe	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	570	-	**47**	-	-
560	MOSES MABIDA SS SCHOOL	Under Construction	Sundays River Valley	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 433	-	**1 500**	-	-
561	MOSHESH SS SCHOOL	Under Construction	Matatiele	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 012	-	**167**	-	-
562	MOSHI PJS SCHOOL	Under construction	Engcobo	Public Ordinary Schools	09/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	198	-	**2 410**	-	-
563	MOTHIBISI SS SCHOOL	Documentation	Matatiele	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 762	-	**1 000**	-	-
564	MOUNT ARTHUR SS SCHOOL (New Hostel)	Project Proposal / Concept Report	Emalahleni	To build New Hostel and bulk services	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	21 667	-	**806**	5 000	-
565	MPAKO JS SCHOOL	Documentation	King Sabata Dalindyebo	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 505	-	**1 000**	-	-
566	MPENI JS SCHOOL	Final Completion	Mbizana	7 x ACM classrooms with associated works4 water tanks, channels, electrical installation & furniture.	14/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	6 694	-	**150**	-	-
567	Mpofini JSS	Final Completion	Matatiele	4 c/r; recept c/r; admin; renovto 4 c/r; toilets & sw.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	6 760	-	**50**	-	-
568	MPOZOLO SENIOR SECONDARY SCHOOL	Tender	Mbhashe	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	15 543	-	**4 000**	-	-
569	Mpumlo JSS (PS)	Practical completion	Mnquma	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**24**	-	-
570	Mpunga JSS	Final Account	Intsika Yethu	3 Classrooms, 7 toilets and 4 water tanks	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	721	-	**88**	-	-
571	Mpunzi Drift JS SCHOOLS	Final Account	Mbizana	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	16 393	-	**118**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
572	Mqanduli Village PS (clsrms)	Close out	King Sabata Dalindyebo	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	9 092	-	**50**	-	-
573	Mqhume SPS	Final Account	Ngquza Hill	20 ablutions; 4 X rainwater tanks and stands; 600m security fencing	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**46**	-	-
574	Mqonci PJS School	Under Construction	Buffalo City	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**16**	-	-
575	Mrwabo JSS	Final Account	Matatiele	Repairs and additions	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**49**	-	-
576	Mt Ayliff SSS (clsrms)	Final Completion	Umzimvubu	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	29 869	-	**130**	-	-
577	MT HARGREAVES SS SCHOOL	Documentation	Matatiele	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 112	-	**1 000**	-	-
578	MT HOREB JS SCHOOLS (NO FORM)	Documentation	Umzimvubu	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 355	-	**1 000**	-	-
579	MTAKATYE JS SCHOOL	Practical completion	Nyandeni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	582	-	**48**	-	-
580	MTAKATYE JS SCHOOL	Documentation	Nyandeni	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	33 543	-	**1 000**	-	-
581	Mtawelanga High School	Practical completion	Mnquma	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**33**	-	-
582	MTEBELE SS SCHOOL	Close Out	Mnquma	3 x Pre fab clsrms, 3 rain wtr tanks, electricity, wtr channels, furniture and associated works	13/06/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 766	-	**100**	-	-
583	Mtengwane SSS	Final Account	Mhlontlo	5 x pre-fab classrooms with associated works, rain water tanks, walkways, electricty upgrade & connection.	14/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 115	-	**140**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
584	MTHAWELANGA JP SCHOOL	Adjudication	Lukanji	Public Ordinary Schools	19/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	568	-	**1 191**	-	-
585	MTHAWELANGA SS SCHOOL	Documentation	Mnquma	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 954	-	**1 000**	-	-
586	Mtimde JS SCHOOLS	Adjudication	Port St Johns	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 497	-	**1 191**	-	-
587	Mthomde JSS	Practical completion	Nyandeni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	956	-	**79**	-	-
588	MTONTSASA JS SCHOOLS	Under Construction	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 499	-	**4 000**	-	-
589	Mvenyane SSS (Hostels)	Under Construction	Matatiele	Construction of additional hostel, classrooms, kitchen and laundry.	31/03/2015	02/04/2017	EIG	Public Ordinary Schools	Individual project	31 318	-	**656**	-	-
590	MVULANKULU SP SCHOOL	Documentation	King Sabata Dalindyebo	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**988**	-	-
591	Mxhume JSS	Final Account	Ngquza Hill	29 ablutions; 6 X rainwater tanks and stands; 600m security fencing	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**65**	-	-
592	MZAMBA JS SCHOOL	Under Construction	Mbizana	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 009	-	**1 500**	-	-
593	MZAMO JS SCHOOL	Adjudication	Sakhisizwe	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	218	-	**1 191**	-	-
594	Mzamo SPS	Practical Completion	Umzimvubu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	528	-	**44**	-	-
595	Mzamo SSS	Final Account	Emalahleni	2 x Pre fab clsrms, 2 rain wtr tanks, electricity, wtr channels, furniture and associated works	23/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 028	-	**140**	-	-
596	Mzamo SSS	Practical completion	Emalahleni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 735	-	**81**	-	-
597	MZAMOMHLE SS SCHOOL	Documentation	Mbhashe	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	535	-	**535**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
598	MZIMVUBU SSS	Final Account	Intsika Yethu	3 x Pre fab clsrms, 2 rain wtr tanks, electricity and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 520	-	**10**	-	-
599	MZIMVUBU SSS	Documentation	Intsika Yethu	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	20 817	-	**1 000**	-	-
600	Mzingisi JS SCHOOLS	Adjudication	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 249	-	**1 191**	-	-
601	MZINGISI P SCHOOL	Documentation	Kouga	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**864**	-	-
602	MZIWEMFUNDO JS SCHOOL	Documentation	Nkonkobe	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**988**	-	-
603	MZONTSUNDU SS SCHOOL	Practical Completion	Amahlathi	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	639	-	**43**	-	-
604	Nabileyo SPS	Practical completion	Buffalo City	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**60**	-	-
605	Ncambedlana JSS	Practical completion	Nyandeni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	487	-	**40**	-	-
606	NCEBA PUBLIC SCHOOL	Adjudication	Inkwanca	Construction of Stainless Steel Urinal, 4 Pit Toilets for Boys, 6 Pit Toilets for girls, 2 Pit Toilets for Staff, 1 Disabled Toilet, 772m Security Fencing	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**280**	-	-
607	NCEDISIZWE SS SCHOOL	Documentation	Mnquma	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 065	-	**1 000**	2 325	-
608	Ncembu JSS	Practical completion	Elundini	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	671	-	**56**	-	-
609	NCINCINIKWE JUNIOR SS SCHOOL	Final Account	Mnquma	5 classrooms and 1 Grade R, 1 Admin block, 1 kitchen, 8 VIP toilet seats, fencing	01/06/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 771	-	**140**	-	-
610	Nciniba JS SCHOOLS	Under Construction	Umzimvubu	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 124	-	**165**	-	-
611	NCUNCUZO SS SCHOOL	Final Completion	Intsika Yethu	3 x Pre fab clsrms, 2 rain wtr tanks, electricity and associated works	22/10/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 614	-	**150**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
612	Ndabankulu SS SCHOOL	Close Out	Mnquma	2 x Pre fab clsrms, 2 rain wtr tanks, electricity, wtr channels, furniture and associated works	13/06/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 564	-	**52**	-	-
613	NDAKENI JSS	Under Construction	Ntabankulu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 533	-	**127**	-	-
614	NDALISO SS SCHOOL	Under Construction	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 478	-	**3 300**	-	-
615	Ndasana JS SCHOOLS	Adjudication	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 249	-	**1 191**	-	-
616	NDIBELA JS SCHOOL	Final Completion	King Sabata Dalindyebo	Provision of toilet and fencing	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**23**	-	-
617	NDLOVUKAZI PUBLIC H SCHOOL	Adjudication	Lukanji	Public Ordinary Schools	19/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	324	-	**1 191**	-	-
618	NDLUNKULU JS SCHOOLS	Documentation	King Sabata Dalindyebo	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 139	-	**1 000**	-	-
619	Ndungunya JSS (clsrms)	Final Account	Senqu	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	10 784	-	**140**	-	-
620	NDYEBO NTSALUBA SS SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	27 429	-	**500**	2 743	4 000
621	Ndzuluka SP SCHOOL	Practical completion	Nyandeni	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	14 143	-	**231**	-	-
622	NGANGOMHLABA JS SCHOOL	Practical completion	Emalahleni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 930	-	**144**	-	-
623	NGCINGO JS SCHOOL	Final Account	Mbizana	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	33 007	-	**140**	-	-
624	Ngcobo Village SSS	Final Account	Engcobo	3 x Pre fab clsrms and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 279	-	**140**	-	-
625	NGCOLOKENI JS SCHOOL	Adjudication	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 249	-	**1 191**	-	-
626	NGCONGCO JS SCHOOL	Under Construction	Nyandeni	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 996	-	**4 000**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
627	NGIBE SP SCHOOL	Adjudication	Ngquza Hill	7 Pit Toleits with 1X500L RW Tank & 400m Galvanised Security Fencing	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**208**	-	-
628	NGOSWANA JS SCHOOL	Adjudication	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 894	-	**1 191**	-	-
629	Ngqeleni SS SCHOOL	Practical completion	Nyandeni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 897	-	**157**	-	-
630	NGQONGWENI SP SCHOOL	Final Account	Mbizana	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	18 415	-	**82**	-	-
631	Ngqowa PS	Terminated	Ngqushwa	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**200**	-	-
632	Ngubengcuka PJS	Practical completion	Engcobo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	872	-	**187**	-	-
633	Ngubengcuka SSS	Final Account	Lukanji	8 x Pre fab clsrms, 4 rain wtr tanks, electricity, wtr channels, furniture and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	6 857	-	**10**	-	-
634	NGUBESIZWE SS SCHOOL	Final Account	King Sabata Dalindyebo	5 x Prefab classrooms, furniture, 2 water tanks, electricity and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 263	-	**140**	-	-
635	Ngubesizwe SSS (Butterworth)	Final Account	Mnquma	2 x pre-fab classrooms, 2 rain water tanks and associated works, electrical installation, furniture	19/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	830	-	**87**	-	-
636	Ngubesizwe SSS (Ngcobo)	Final Account	Engcobo	3 x Pre fab clsrms, 2 rain wtr tanks, electricity, wtr channels, furniture and associated works	28/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 438	-	**140**	-	-
637	Ngubezulu SS SCHOOL	Under Construction	Port St Johns	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	614	-	**51**	-	-
638	Ngwekazi SSS	Final Account	Umzimvubu	4 x Pre fab clsrms and associated works	30/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 125	-	**140**	-	-
639	Ngwekazi SSS	Under Construction	Umzimvubu	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	399	-	**115**	-	-
640	NGWENYENI JS SCHOOL	Documentation	Ngquza Hill	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
641	NGWENYENI JS SCHOOL	Adjudication	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 820	-	**1 191**	-	-
642	Ngwenze SSS	Final Account	Mbhashe	3 x pre-fab clsrms,5 pit tlts, sec fnc and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 480	-	**140**	-	-
643	Ngxabangu JSS (PS)	Practical completion	Intsika Yethu	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**41**	-	-
644	NGXAKOLO JS SCHOOL	Under Construction	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	944	-	**78**	-	-
645	NJONGOZABANTU JS SCHOOL	Adjudication	Engcobo	Public Ordinary Schools	09/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	474	-	**1 191**	-	-
646	NKANTSINI JS SCHOOL	Under Construction	Nyandeni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	576	-	**48**	-	-
647	Nkodusweni JSS	Final Completion	Port St Johns	Provision of security fence, rain water tanks and toilets	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**81**	-	-
648	Nkululeko SSS	Final Account	Nelson Mandela Bay	Repairs and additions	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**10**	-	-
649	Nkungwini JSS	Under Construction	Umzimvubu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 311	-	**109**	-	-
650	NKWEZANA PUBLIC SCHOOL	Documentation	Buffalo City	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**1 000**	-	-
651	Nobumba PS	Final Account	Ngqushwa	28 flush toilets; 1 urinal; 306m security fencing	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**69**	-	-
652	NOHLUTHA JS SCHOOL	Practical completion	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 650	-	**137**	-	-
653	Nokatana JSS	Practical Completion	Mbhashe	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	346	-	**93**	-	-
654	Nolita Commercial Technical High School	Adjudication	Mnquma	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	753	-	**1 191**	-	-
655	NOLITHA COMP TECH SS SCHOOL	Documentation	Mnquma	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 867	-	**1 000**	-	-
656	NOLUTHANDO JS SCHOOL	Documentation	Emalahleni	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	526	-	**1 000**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
657	NOLUTHANDO JS SCHOOL	Adjudication	Emalahleni	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	395	-	**1 191**	-	-
658	Nomaheya SSS	Final Account	Mnquma	3 x pre-fab classrooms, 2 rainwater tanks, 386m security fence and associated works	19/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	909	-	**105**	-	-
659	NOMKOLOKOTO JS SCHOOL	Documentation	Umzimvubu	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 524	-	**1 000**	-	-
660	NOMLENGANA SP SCHOOL	Documentation	Senqu	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	741	-	**741**	-	-
661	NOMPUCUKO COMBINED SCHOOL	Under Construction	Ndlambe	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 347	-	**1 500**	-	-
662	NOMPUCUKO LP SCHOOL	Documentation	Nkonkobe	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	811	-	**811**	-	-
663	Nomzamo SP SCHOOL	Under Construction	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 820	-	**2 099**	-	-
664	NONDWE SS SCHOOL	Final Account	Mnquma	3 x pre-fab classrooms, 2 rainwater tanks, 386m security fence and associated works	18/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 757	-	**140**	-	-
665	NONINZI LUZIPHO PRIMARY SCHOOL	Planning	Nelson Mandela Bay	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	34 277	-	**2 171**	-	-
666	Nonjonjo SP SCHOOL	Planning	Port St Johns	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	17 236	-	**139**	-	-
667	NONKQUBELA SS SCHOOL	Documentation	Emalahleni	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 012	-	**1 000**	-	-
668	NONKQUBELA SS SCHOOL	Practical completion	Emalahleni	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 398	-	**149**	-	-
669	Nonkunzi JSS	Practical completion	Emalahleni	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 735	-	**11**	-	-
670	Nontangana SPS (clsrms)	Final Completion	Nyandeni	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	249	-	**150**	-	-

Project No. R thousands	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
671	Nonyikila JSS	Practical Completion	Mhlontlo	5 c/r; recept c/r; admin; toilets; demol to prefebs & sw.	31/03/2015	02/04/2017	EIG	Public Ordinary Schools	Individual project	-	-	**231**	-	-
672	NOSIMO TECHNICAL COLL	Withdrawn	Engcobo	Public Ordinary Schools	09/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	147	-	**24**	-	-
673	NOTHONTO P SCHOOL	Under Construction	Nkonkobe	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 626	-	**1 500**	-	-
674	Noxolo SPS	Practical completion	Engcobo	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**49**	-	-
675	Nqabara SSS	Final Account	Mbhashe	3 x pre-fab clsrms,5 pit tlts, sec fnc and associated works	04/07/2014	04/11/2014	EIG	Public Ordinary Schools	Individual project	3 498	-	**140**	-	-
676	NQABENI JS SCHOOLS	Under Construction	Umzimvubu	Provision of toilets for learners and staff including disabled toilets.	16/02/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	279	-	**795**	-	-
677	NQABSILE SS SCHOOL	Documentation	Mbhashe	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 239	-	**1 000**	-	-
678	Nqadu JSS (clsrms)	Close out	Mbhashe	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	7 273	-	**63**	-	-
679	Nqeketo JSS (clsrms)	Final Completion	Nyandeni	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	12 703	-	**150**	-	-
680	NTAMONDE SP SCHOOL	Under Construction	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	308	-	**2 489**	-	-
681	Ntlavini JSS	Under Construction	Umzimvubu	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	685	-	**57**	-	-
682	Ntlelelengwane JS SCHOOLS	Practical Completion	Engcobo	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	21 019	-	**231**	5 000	-
683	NTSHENTSHE JSS	Under Construction	Ntabankulu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 661	-	**138**	-	-
684	NTSHETU JS SCHOOL	Documentation	King Sabata Dalindyebo	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-
685	NTSHILINI SS SCHOOL	Documentation	Nyandeni	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
686	NTSHILINI SS SCHOOL	Final Account	Nyandeni	Public Ordinary Schools	18/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	821	-	**140**	-	-
687	NTSHIQO JS SCHOOL	Final Completion	Mhlontlo	3 urinals, 4 pit toilets for boys, 7 pit girls toilets, 1 urinal & 2 pit toilets for male staff, 3 pit for female staff (of which 1 is female/disbaled) 450m Security Fencing & 412 Stock Fencing	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**15**	-	-
688	Ntsikayezwe SSS (clsrms)	Final Account	Ntabankulu	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	17 879	-	**140**	-	-
689	Ntsizwa SS SCHOOL	Documentation	Umzimvubu	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	22 131	-	**1 000**	-	-
690	NTSONKOTHA SS SCHOOL	Planning	Emalahleni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 007	-	**2 171**	-	-
691	NTUKAYI SS SCHOOL	Practical Completion	Mbizana	6 x Pre fab clsrms, 4 rain wtr tanks, electricity, wtr channels, furniture and associated works	13/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 592	-	**220**	-	-
692	Water and Sanitation - Sterkspruit District	Planning	Senqu	Provision of toilets for learners and staff including disabled toilets.	01/04/2016	31/03/2017	EIG	Public Ordinary Schools	Individual project	8 000	-	**702**	-	-
693	ENKULULEKWENI PS - NU 29	Documentation	Nelson Mandela Bay	Construction of a new school	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 286	-	**1 000**	-	-
694	Nxamagele JSS	Practical Completion	Engcobo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 050	-	**151**	-	-
695	Nxaxo JS SCHOOL	Under Construction	Mnquma	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	385	-	**3 178**	-	-
696	NYANGA SS SCHOOL	Final Account	Engcobo	3 x Pre fab clsrms, 2 rain wtr tanks, electricity, wtr channels, furniture and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 279	-	**133**	-	-
697	NYANGA SS SCHOOL	Practical completion	Engcobo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 905	-	**100**	-	-
698	NYANISO SS SCHOOL	Practical Completion	Matatiele	2 x Pre fab clsrms and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**225**	-	-
699	Nzululwazi SSS	Final Account	Nkonkobe	2 x Pre fab clsrms and associated works	30/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 125	-	**140**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
700	OLIVER TAMBO TECH HIGH SCHOOL	Final Account	Mbizana	3 x site erect pre-fab classrooms with associated works, 2 rain water tanks, channels, electricity & furniture.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 169	-	**140**	-	-
701	Paballong JSS	Final Account	Matatiele	Repairs and additions	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**51**	-	-
702	Pakamani SSS	Final Account	Sakhisizwe	2 x Pre fab clsrms, 2 rain wtr tanks, electricity, wtr channels, furniture and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 106	-	**112**	-	-
703	Pakamisa JSS (PS)	Planning	King Sabata Dalindyebo	TBA	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	23 849	-	**2 171**	5 000	-
704	PALMERTON SS SCHOOL	Documentation	Ngquza Hill	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	31 777	-	**248**	-	-
705	Papasi JSS	Final Account	Sakhisizwe	Repairs and additions	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**140**	-	-
706	PELLSRUS P SCHOOL	Final Account	Kouga	Repairs and additions	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**10**	-	-
707	PHAKAMISA P SCHOOL	Under Construction	Tsolwana	Public Ordinary Schools	30/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	504	-	**1 546**	-	-
708	PHAMOTSE JS SCHOOL	Documentation	Matatiele	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-
709	PHAPHAMA SP SCHOOL	Adjudication	Elundini	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	747	-	**62**	-	-
710	PHUMELELE COMP TECH SS SCHOOL	Practical Completion	Matatiele	2 x Pre fab clsrms and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**231**	-	-
711	POLOKONG JS SCHOOL	Planning	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	18 185	-	**162**	-	-
712	Pondomiseni JSS (clsrms)	Final Completion	Nyandeni	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	12 458	-	**107**	-	-
713	PORT ALFRED HIGH SCHOOL	Documentation	Ndlambe	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**864**	-	-
714	Prospect JS SCHOOLS	Under Construction	Matatiele	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 144	-	**178**	-	-
715	Pumlani JSS (PS)	Practical completion	Mbhashe	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**39**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
716	Putuma JSS	Practical Completion	Mbhashe	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 180	-	**15**	-	-
717	QAKAZANA JS SCHOOL	Planning	Mbhashe	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	15 191	-	**2 171**	-	-
718	QANDASHE SP SCHOOL	Final Account	Mbizana	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	21 195	-	**140**	-	-
719	QEBE JS SCHOOL.	Adjudication	Engcobo	Public Ordinary Schools	09/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	560	-	**1 191**	-	-
720	QOKOLWENI JS SCHOOL	Under Construction	King Sabata Dalindyebo	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 488	-	**1 500**	-	-
721	Qolora-By-Sea JS SCHOOL	Under Construction	Mnquma	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 115	-	**136**	-	-
722	Qombolo SSS	Close Out	Mnquma	2 x pre-fab clsrms and associated works, 2 rain water, electrical connection & furniture, concrete channels & aprons	13/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 377	-	**100**	-	-
723	Qumbu SPS (clsrms)	Final Account	Emalahleni	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 407	-	**30**	-	-
724	QUMBU TECH	Documentation	Mhlontlo	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 123	-	**1 000**	-	-
725	QUMBU VILLAGE SS SCHOOL	Documentation	Mhlontlo	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 851	-	**1 000**	-	-
726	QUMBU VILLAGE SS SCHOOL	Adjudication	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 173	-	**1 191**	-	-
727	QUQWARU JS SCHOOL	Withdrawn	Emalahleni	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	288	-	**100**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
728	RALEBITSO SS SCHOOL	Documentation	Matatiele	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 913	-	**1 000**	-	-
729	RAMAFOLE SS SCHOOL	Documentation	Matatiele	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-
730	REBEL'S KLOOF JS SCHOOL	Practical completion	Sakhisizwe	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 380	-	**160**	-	-
731	REUBEN NTULI SS SCHOOL	Final Account	Mhlontlo	5 x pre-fab classrooms with associated works, rain water tanks, walkways, electricty upgrade & connection.	19/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 090	-	**140**	-	-
732	RICHARD SAMELA JSS	Final ACcount	Mhlontlo	400m Security Fencing + 650m Stock Fencing	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**13**	-	-
733	RICHARD SAMELA JSS	Practical Completion	Mhlontlo	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**134**	-	-
734	Rode SSS	Practical Completion	Umzimvubu	1 x Pre fab clsrms and associated works, 1 water tank, stormwater & furniture	28/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	580	-	**178**	-	-
735	Rosmead Prim	Under Construction	Inxuba Yethemba	Public Ordinary Schools	30/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	48	-	**648**	-	-
736	Rufane Donkin PS	Under Construction	Nelson Mandela Bay	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**600**	-	-
737	SAJINI JS SCHOOL	Tender	Amahlathi	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	19 824	-	**4 000**	-	-
738	Sakakude JSS	Adjudication	Senqu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 006	-	**83**	-	-
739	Sakhikamva HS	Final Completion	Buffalo City	5 pit toilets; 600m security fencing; 2 X rainwater tanks	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**56**	-	-
740	SAKHIKAMVA SS SCHOOL	Tender	Buffalo City	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	34 008	-	**4 000**	-	-
741	SAKHULULEKA S SCHOOL	Documentation	Nkonkobe	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	68 000	-	**1 000**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
742	SAMSON SP SCHOOL	Final ACcount	Nyandeni	Construction of additional classrooms, kitchen and laundry.	01/06/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 062	-	**140**	-	-
743	SANDILE JUNIOR SECONDARY SCHOOL	Practical completion	Engcobo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 430	-	**114**	-	-
744	SANDISULWAZI HIGH SCHOOL	Under Construction	Sundays River Valley	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	309	-	**4 000**	-	-
745	SANDY MAJEKE SS SCHOOL	Final Account	Mhlontlo	3 x pre-fab classrooms with associated works, electricity connection & upgrading.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 994	-	**140**	-	-
746	SANDY MAJEKE SS SCHOOL	Practical completion	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 250	-	**104**	-	-
747	SEA VISTA P SCHOOL (Phase I)	Practical completion	Kouga	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	34 018	-	**122**	-	-
748	SEA VISTA P SCHOOL (Phase II)	Under Construction	Kouga	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	50 409	-	**5 000**	-	-
749	SENYUKELE SS SCHOOL	Final Completion	Umzimvubu	1 x Pre fab clsrms and associated works, 1 water tank, stormwater & furniture	28/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	580	-	**150**	-	-
750	SEPLAN JUNIOR SECONDARY SCHOOL	Under Construction	Sakhisizwe	Public Ordinary Schools	30/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**4 000**	-	-
751	SEQHOBONG JS SCHOOL	Documentation	Elundini	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-
752	SHAWBURY SS	Documentation	Mhlontlo	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 949	-	**1 000**	-	-
753	SHAWPARK COMBINED	Under Construction	Ndlambe	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	215	-	**2 228**	-	-
754	SHENSTONE FARM	Documentation	Ndlambe	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	811	-	**811**	-	-
755	SHILOH JS SCHOOL	Adjudication	Lukanji	Public Ordinary Schools	19/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	368	-	**1 191**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
756	Shixini JSS	Practical Completion	Mbhashe	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	742	-	**62**	-	-
757	SHUKUMA SS SCHOOL	Practical Completion	Mbizana	6 x Pre fab clsrms, 4 rain wtr tanks, electricity, wtr channels, furniture and associated works	13/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 596	-	**231**	-	-
758	Shukunxa JS SCHOOLS	Under Construction	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 940	-	**2 192**	-	-
759	Sibuyele Combined	Final Account	Lukanji	3 Classrooms, 7 toilets and 4 water tanks	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	295	-	**126**	-	-
760	Sidanga Primary School	Practical Completion	Mbizana	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 644	-	**136**	-	-
761	SIFONONDILE SS SCHOOL	Adjudication	Sakhisizwe	Public Ordinary Schools	09/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	92	-	**733**	-	-
762	SIGCAU PRACTISING SCHOOL	Under Construction	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 356	-	**1 732**	-	-
763	Sijika JSS (clsrms)	Final Completion	Umzimvubu	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 083	-	**110**	-	-
764	SINOVUYO S SCHOOL	Documentation	Buffalo City	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	988	-	**864**	-	-
765	Siqithini JSS	Practical completion	Mnquma	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**35**	-	-
766	SIRHUDLWINI JUNIOR SS SCHOOL	Practical Completion	Umzimvubu	6 classrooms and 1 Grade R, 1 Admin block, 1 kitchen, fencing	01/06/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 519	-	**231**	-	-
767	SITEBE PJS SCHOOL	Under Construction	Engcobo	Public Ordinary Schools	09/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	347	-	**3 300**	-	-
768	SITHUKUTHEZI SS SCHOOL	Final Completion	Mbizana	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	6 324	-	**150**	-	-
769	SITOZA PJS SCHOOL	Planning	Engcobo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	23 847	-	**885**	-	-
770	Siviwe SP	Close Out	Buffalo City	3 Classrooms, 7 toilets and 4 water tanks	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	605	-	**87**	-	-
771	SIVUMELENE SS SCHOOL	Under Construction	Senqu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	250	-	**3 500**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
772	Sivuyisiwe PS	Close Out	Nkonkobe	Repairs and additions	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	60	-	-
773	SIWALI SS SCHOOL	Planning	Ngquza Hill	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	33 681	-	1 654	-	-
774	SIXUZULU JS SCHOOL	Final Account	King Sabata Dalindyebo	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	20 123	-	140	-	-
775	Siyabalala JSS	Final Completion	Intsika Yethu	15 new ablutions; 600m security fencing; 300m stock fencing	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	25	-	-
776	Siyabalala JSS	Final Account	Intsika Yethu	Repairs and additions	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	140	-	-
777	Siyabulela SS School	Close Out	Mnquma	2 x Pre fab clsrms, 2 rain wtr tanks, electricity, wtr channels, furniture and associated works	13/06/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 294	-	40	-	-
778	SIYAKONWABA SP SCHOOL	Adjudication	Emalahleni	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	151	-	1 191	-	-
779	SIYAZAMA SP SCHOOL	Under Construction	Ngquza Hill	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 894	-	3 500	-	-
780	SIYIBANE SP SCHOOL	Documentation	Mbhashe	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	988	-	-
781	SODIDI JS SCHOOLS	Withdrawn	Emalahleni	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	114	-	100	-	-
782	Somagunya SS SCHOOL	Final Completion	Mhlontlo	3 x pre-fab classrooms with associated works, electricity connection & upgrading.	02/05/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 709	-	150	-	-
783	Somerset Gift	Final Account	Kou-Kamma	Repairs and additions	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	15	-	-
784	SOPHAKAMA SS SCHOOL	Documentation	Mnquma	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 314	-	1 000	-	-
785	Sophumelela JPS	Final Account	Amahlathi	5 pit toilets; 600m security fencing; 2 X rainwater tanks	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	20	-	-

Project No. R thousands	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
786	Sosebenza SSS	Final Completion	Emalahleni	2 x Pre fab clsrms, 2 rain wtr tanks, electricity, wtr channels, furniture and associated works	23/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	991	-	**150**	-	-
787	Sosebenza SSS	Practical completion	Emalahleni	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	793	-	**116**	-	-
788	ST ALBANS JUNIOR SECONDARY SCHOOL	Practical Completion	Engcobo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	877	-	**72**	-	-
789	ST Bartholomew's SSS	Final Account	Mhlontlo	3 x pre-fab classrooms with associated works, electricity connection & upgrading.	25/02/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 992	-	**140**	-	-
790	ST CUTHBERT'S SENIOR SECONDARY SCHOOL	Final Account	Mhlontlo	5 x pre-fab classrooms with associated works, 8 pit toilets and security fence,1 tank	21/07/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 941	-	**140**	-	-
791	ST CUTHBERT'S SENIOR SECONDARY SCHOOL	Under Construction	Mhlontlo	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 535	-	**1 500**	-	-
792	ST GEORGES SENIOR SECONDARY SCHOOL	Final Completion	Umzimvubu	4 x Pre fab clsrms and associated works, 1 water tank, water channels & furniture	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 210	-	**150**	-	-
793	St Margaret SSS	Final Completion	Matatiele	5 x Pre fab clsrms and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 403	-	**10**	-	-
794	ST MARKS PRIMARY SCHOOLS	Under Construction	Intsika Yethu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	585	-	**185**	-	-
795	ST MATTHEWS JS SCHOOL	Documentation	Matatiele	Water Infrastructure:Repair existing elevated stands, drilling of two new boreholes.	28/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 473	-	**996**	828	-
796	ST MATTHEWS SSS (New Boys Hostel)	Documentation	Amahlathi	To build new boys hostel and sanitation	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	17 398	-	**1 000**	5 000	-
797	STERKSPRUIT SP SCHOOL	Under Construction	Senqu	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 288	-	**1 500**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
798	STORMSRIVIER P SCHOOL	Adjudication	Kou-Kamma	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	31 258	-	**1 191**	-	-
799	SULENKAMA SS SCHOOL	Under Construction	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 892	-	**2 155**	-	-
800	SULENKAMA SS SCHOOL	Documentation	Mhlontlo	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 210	-	**1 000**	-	-
801	Taleni SP SCHOOL (mthatha)	Final completion	King Sabata Dalindyebo	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	15 170	-	**150**	-	-
802	Tandabantu SPS	Final Account	Mbizana	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	18 551	-	**140**	-	-
803	TANDANANI SENIOR SECONDARY SCHOOL	Close Out	Mhlontlo	4 x pre-fab classrooms with associated works, 6 VIP pit toilets, 1 rain water tanks and 600m security fence.	31/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 022	-	**50**	-	-
804	TANDIZULU JS SCHOOL	Final Account	Ngquza Hill	Provision of security fence, rain water tanks and toilets	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**35**	-	-
805	TANDIZULU JS SCHOOL	Under Construction	Ngquza Hill	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	915	-	**596**	-	-
806	TANGA SENIOR SECONDARY SCHOOL	Close Out	Mnquma	3 x Pre fab clsrms, 3 rain wtr tanks, electricity, wtr channels, furniture and associated works	13/06/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 294	-	**19**	-	-
807	TANTSEKA JS SCHOOL	Under Construction	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 864	-	**4 000**	-	-
808	TEKO SPRINGS JSS	Practical Completion	Mnquma	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	262	-	**54**	-	-
809	Tembani Primary School	Practical completion	Mnquma	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**97**	-	-
810	Tembeni SPS	Practical completion	Engcobo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 257	-	**125**	-	-

Project No. R thousands	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
811	THAMBEKILE SS SCHOOL	Documentation	Emalahleni	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 338	-	**1 000**	-	-
812	Thandisizwe SPS	Practical completion	Emalahleni	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**30**	-	-
813	THEMBA MZIZI JP SCHOOL	Documentation	Mbizana	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	18 274	-	**1 000**	-	-
814	THEMBALETHU SP SCHOOL	Documentation	Ngquza Hill	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-
815	Thembelani SSS	Final Account	Amahlathi	Provision of security fence, rain water tanks and toilets	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**20**	-	-
816	THOBELANI SS SCHOOL	Under Construction	Nkonkobe	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 217	-	**2 710**	-	-
817	THOBOSHANA FARM SCHOOL	Under Construction	Buffalo City	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	488	-	**3 300**	-	-
818	THOLANG SS SCHOOL	Planning	Matatiele	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	34 861	-	**2 171**	-	-
819	THORNVALE JUNIOR PRIMARY SCHOOL	Documentation	Tsolwana	Public Ordinary Schools	01/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	-	-	**10 200**	15 724	-
820	Thornville JSS	Practical completion	Buffalo City	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**56**	-	-
821	TIPINI JS SCHOOL	Under Construction	King Sabata Dalindyebo	2 Rainwater Tanks & 279m Clear Vu Fence	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**395**	-	-
822	TIPINI JS SCHOOL	Adjudication	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 691	-	**1 191**	-	-
823	Tlokweng SSS	Adjudication	Senqu	Construction of Stainless Steel Urinal, 6 Pit Toilets for Boys, 9 Pit Toilets for girls, 2 Pit Toilets for Staff, 1 Disabled Toilet, 550m Security Fencing & 604 Stock Fencing	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**270**	-	-
824	Tobotshana JS SCHOOL	Practical Completion	Mnquma	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 636	-	**54**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
825	TOLENI JS SCHOOL	Documentation	Umzimvubu	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 873	-	**1 000**	-	-
826	Toli SS SCHOOL	Under Construction	Port St Johns	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 261	-	**270**	-	-
827	Toli SS SCHOOL	Planning	Port St Johns	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 935	-	**550**	-	-
828	TOLWENI SS SCHOOL	Documentation	Mhlontlo	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 327	-	**1 000**	-	-
829	Toms Place L/HP	Close out	Nkonkobe	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	1 204	**76**	-	-
830	TONGANI JUNIOR SECONDARY SCHOOL	Tender	Mbhashe	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	8 571	-	**4 000**	-	-
831	Tshongweni SSS	Close Out	Mhlontlo	3 x pre-fab classrooms with associated works, 5 new pit toilets & 850m of security tanks and 1 rain water tanks	28/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 205	5 473	**30**	-	-
832	Tsolo SS SCHOOL	Final Account	Mhlontlo	5 x pre-fab classrooms with associated works, 8 pit toilets and security fence,1 tank	21/07/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 284	1 059	**81**	-	-
833	Tsolo SS SCHOOL	Practical completion	Mhlontlo	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	14 899	506	**231**	-	-
834	TSOMO SS SCHOOL	Final Completion	Intsika Yethu	Provision of security fence, rain water tanks and toilets	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	1 055	**46**	-	-
835	TSOMO SS SCHOOL	Final Account	Intsika Yethu	3 x Pre fab clsrms, 2 rain wtr tanks, electricity and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 435	-	**140**	-	-
836	Tswelopele JPS (clsrms)	Final Account	Matatiele	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 311	551	**70**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
837	Tumse SPS	Final Account	Ngquza Hill	10 c/r; recept c/r, admin; toilets & site works.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	498	**140**	-	-
838	Twalikulu JS SCHOOL	Practical completion	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 256	600	**104**	-	-
839	TYALI HIGH SCHOOL	Tender	Mnquma	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	32 512	764	**4 000**	-	-
840	TYELINZIMA JS SCHOOL	Final Account	King Sabata Dalindyebo	10 x pre-fab clsrms,20 tlts, 800m sec fnc, 400m stock fnc, 4 wtr tanks, electrical installation and furniture	17/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	10 054	973	**140**	-	-
841	TYELINZIMA JS SCHOOL	Documentation	Engcobo	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 839	964	**1 000**	-	-
842	Tyongwana SPS	Final Completion	Port St Johns	Provision of security fence, rain water tanks and toilets	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	1 380	**36**	-	-
843	TYUTYU L/HP SCHOOL	Under Construction	Buffalo City	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 774	-	**1 500**	-	-
844	Ulwazi SSS	Final Account	Buffalo City	Repairs and additions	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**140**	-	-
845	UMHLANGA JS SCHOOL	Adjudication	Emalahleni	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	275	-	**1 191**	-	-
846	Upper Blink Water	Documentation	Nkonkobe	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	811	-	**811**	-	-
847	UPPER CABAZANA JS SCHOOL	Under Construction	Umzimvubu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 506	-	**125**	-	-
848	Upper Ceru SPS	Practical completion	Mnquma	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**37**	-	-
849	UPPER CORANA SS SCHOOL	Documentation	Nyandeni	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	29 906	-	**1 000**	-	-
850	UPPER CULUNCA SS SCHOOL	Planning	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	17 488	711	**2 171**	-	-
851	Upper Culunca SSS	Practical Completion	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	789	-	**65**	-	-
852	Upper Culunca SSS	Final Completion	Mhlontlo	5 x pre-fab classrooms with associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**150**	-	-
853	Upper Esinxaku JSS	Under Construction	Elundini	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	767	-	**63**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
854	UPPER GWADU SS SCHOOL	Documentation	Mbhashe	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 047	-	**1 000**	-	-
855	Upper Mdumbi JSS	Final Completion	Nyandeni	Provision of security fence, rain water tanks and toilets	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**25**	-	-
856	Upper Sidakeni JSS (clsrms)	Final Account	Matatiele	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 507	-	**77**	-	-
857	UPPER TABASE JS SCHOOL	Adjudication	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 874	-	**1 191**	-	-
858	VAKELE TECHNICAL SS SCHOOL	Adjudication	Port St Johns	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 798	-	**1 191**	-	-
859	Veldman JS SCHOOL	Under Construction	Mnquma	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	244	-	**2 359**	-	-
860	VM Kwinana SSS	Final Account	Nelson Mandela Bay	30 c/r; comp.room; labr.; admin; scie lab; toilets;	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	32 956	-	**140**	-	-
861	VOORPOS P SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 219	-	**243**	1 553	-
862	VUKILE TSHWETE S SCHOOL	Planning	Amahlathi	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	16 335	-	**2 171**	-	-
863	VULAMAZIBUKO PRIMARY SCHOOL	Final Account	Maletswai	Provision of toilets for learners and staff including disabled toilets.	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**81**	-	-
864	Vulindlela JS SCHOOL	Documentation	Mnquma	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-
865	Vulindlela JSS	Practical Completion	Mbhashe	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 180	-	**80**	-	-
866	VULINGCOBO SS SCHOOL	Documentation	Mbhashe	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 780	-	**1 000**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
867	VULUHLANGA SS SCHOOL	Documentation	Mnquma	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 745	-	**1 000**	-	-
868	VUMINDABA JP SCHOOL	Under Construction	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 277	-	**3 178**	-	-
869	Vuyolwethu PS	Final Account	Emalahleni	Provision of security fence, rain water tanks and toilets	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**45**	-	-
870	W.B.TSHUME P SCHOOL	Adjudication	Nelson Mandela Bay	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	941	-	**1 191**	-	-
871	Watha JSS	Adjudication	King Sabata Dalindyebo	Provison of toilets	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**438**	-	-
872	Welsh SSS	Close Out	Mhlontlo	3 x pre-fab classrooms with associated works, 5 new pit toilets & 850m of security tanks and 1 rain water tanks	28/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 187	-	**50**	-	-
873	Wheatlands JSS (assessment not signed)	Practical completion	Elundini	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 031	-	**85**	-	-
874	WILLOWVALE SS SCHOOL	Documentation	Mbhashe	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 420	-	**1 000**	-	-
875	Wilo Commercial & Tech	Planning	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	21 189	-	**2 171**	-	-
876	WILO COMPREHENSIVE SENIOR SECONDARY SCHOOL	Final Completion	King Sabata Dalindyebo	5 x pre-fab clsrms, 14 tlts, Sec fnc, stock fnc, electrical & furniture	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 387	-	**150**	-	-
877	WILSON'S PARTY FARM SCHOOL	Documentation	Ndlambe	Provision of electricity	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	811	-	**811**	-	-
878	Xezi SPS	Adjudication	Port St Johns	Provision of security fence, rain water tanks and toilets	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**67**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
879	Xilinxa SSS	Close Out	Mnquma	2 x Pre fab clsrms, 2 rain wtr tanks, electricity, wtr channels, furniture and associated works	13/06/2014	23/09/2014	EIG	Public Ordinary Schools	Individual project	1 294	-	**16**	-	-
880	Xolobeni JSS	Final Account	Mbizana	10 c/r; comp.room; recep c/r; rep & ext admi; toilets & site works.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**140**	-	-
881	XONXA JS SCHOOL	Adjudication	Emalahleni	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	201	-	**1 191**	-	-
882	XONYENI JS SCHOOLS	Documentation	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	26 343	-	**168**	-	-
883	XURA VIEW JS SCHOOL	Documentation	Ngquza Hill	Provision of 1,8 metre high security fencing	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	864	-	**864**	-	-
884	XURANA JS SCHOOL	Under Construction	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 050	-	**3 500**	-	-
885	XWILI JS SCHOOL	Under Construction	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 876	-	**3 500**	-	-
886	YELLOWWOODS FARM SCHOOL	Tender	Nelson Mandela Bay	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	8 131	-	**4 000**	-	-
887	ZAKHELE JS SCHOOLS (NO FORM)	Documentation	Umzimvubu	Provision of standard classrooms and sufficient water and sanitation to accommodate the new learners.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 826	-	**1 000**	-	-
888	Zamdola JS SCHOOLS	Adjudication	Nyandeni	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 300	-	**1 191**	-	-
889	ZAMUKUKHANYA PRIMARY SCHOOL	Under Construction	Amahlathi	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	647	-	**45**	-	-
890	Zamukulungisa SS	Practical completion	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 699	-	**224**	-	-
891	Zamuxolo JSS	Practical Completion	Intsika Yethu	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	777	-	**84**	-	-
892	Zamuxolo JSS	Practical Completion	Mbhashe	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 119	-	**64**	-	-
893	Zanci JSS (clsrms)	Final Account	King Sabata Dalindyebo	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	7 181	-	**115**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
894	Zanemvula JPS	Final Completion	Port St Johns	Provision of security fence, rain water tanks and toilets	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**46**	-	-
895	Zanewonga SS SCHOOL	Final Account	Mnquma	3 x pre-fab classrooms, 2 rainwater tanks, 318m security fence and associated works	18/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 663	-	**140**	-	-
896	Zanozuko HS	Final Account		Repairs and additions	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**63**	-	-
897	Zazulwana SS SCHOOL	Close Out	Mnquma	3 x Pre fab clsrms, 3 rain wtr tanks, electricity, wtr channels, furniture and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 766	-	**30**	-	-
898	Zazulwana SS SCHOOL	Under Construction	Mnquma	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	406	-	**2 631**	-	-
899	ZIBUNGU SENIOR SECONDARY SCHOOL	Final Account	Nyandeni	7 x pre-fab Classroom with associated works, walkways, 4 rainwater tanks & school furniture	20/08/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 272	-	**140**	-	-
900	ZIBUTE PJS SCHOOL	Final Account	Engcobo	3 x Pre fab clsrms, 2 rain wtr tanks, electricity, wtr channels, furniture and associated works	13/10/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 279	-	**140**	-	-
901	ZIBUTE PJS SCHOOL	Documentation	Engcobo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	17 771	-	**1 000**	-	-
902	ZIMELE SP SCHOOL	Under Construction	Ntabankulu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 161	-	**96**	-	-
903	ZINTLE FARM	Adjudication	Makana	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	735	-	**618**	-	-
904	ZIZAMELE JUNIOR SECONDARY SCHOOL	Planning	Mnquma	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	18 964	-	**2 171**	-	-
905	ZIZAMELE P SCHOOL	Final Account	Mhlontlo	5 x pre-fab classrooms with associated works, 8 pit toilets and security fence,1 tank	22/07/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 285	-	**140**	-	-
906	ZIZAMELE SP SCHOOL	Practical Completion	Mnquma	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 754	-	**30**	-	-
907	Zola SPS	Practical completion	Engcobo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 203	-	**66**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
908	Zonneblom JP SCHOOL	Practical completion	Nyandeni	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	12 647	-	191	-	-
909	ZUKHANYE SENIOR SECONDARY SCHOOL	Practical Completion	Buffalo City	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	540	-	181	-	-
910	ZWARTWATER SP SCHOOL	Adjudication	Emalahleni	Provision of toilets for learners and staff including disabled toilets.	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	280	-	-
911	ZWELI JP SCHOOL	Adjudication	King Sabata Dalindyebo	Provision of toilets for learners and staff including disabled toilets.	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	250	-	-
912	Zwelidumile SSS	Final Completion	Mbhashe	3 x pre-fab clsrms, 5 pit tlts, sec fnc and associated works	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 488	1 478	150	-	-
913	Zwelidumile sss	Practical Completion	Mnquma	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 180	-	29	-	-
914	Zwelihlangene JSS	Close out	Intsika Yethu	3 Classrooms, 7 toilets and 4 water tanks	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	50	-	-
915	Zweliwelile SSS	Final Account	Mbhashe	3 x pre-fab classrooms, 2 rainwater tanks, 298m security fence and associated works	18/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 640	-	140	-	-
916	SIYABULELA PRIMARY SCHOOL	Project Proposal / Concept Report	Lukanji	Public Ordinary Schools	01/04/2016	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	210	-	-
917	LOWER QOQO SENIOR PRIMARY SCHOOL	Final Account	Ngquza Hill	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	22	-	-
918	NYANDA DIKO PRIMARY SCHOOL	Final Account	Ntabankulu	Public Ordinary Schools	01/04/2016	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	5	-	-
919	ZAMEKILE JUNIOR PRIMARY SCHOOL	Final Account	Ngquza Hill	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	28	-	-
920	HELUSHE SP SCHOOL	Under construction	Emalahleni	Public Ordinary Schools	18/11/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	794	-	-
921	BOMVINI JUNIOR SECONDARY SCHOOL	Under construction	Ntabankulu	Public Ordinary Schools	01/04/2016	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 066	-	2 922	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
922	CETSHE JUNIOR SECONDARY SCHOOL	Adjudication	Ntabankulu	Public Ordinary Schools	01/04/2016	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 619	-	**1 191**	-	-
923	ZWELIDUMILE PRIMARY SCHOOL	Under construction	Umzimvubu	Public Ordinary Schools	01/04/2016	31/03/2017	EIG	Public Ordinary Schools	Individual project	217	-	**110**	-	-
924	MOSES MABIDA SS SCHOOL	Practical Completion	Sundays River Valley	Repairs to existing toilets	14/06/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	229	-	**80**	-	-
925	AMABHELE HIGH SCHOOL	Planning	Nkonkobe	Demolish and replace exististing infrastructure	01/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	20 000	-	**850**	-	-
926	NEWTON HIGH SCHOOL	Planning	Nkonkobe	Construction of a new school	01/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	60 000	-	**850**	-	-
927	NORWOOD JUNIOR SECONDARY SCHOOL	Planning	Nkonkobe	Provision of infrastructure	01/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	20 000	-	**850**	-	-
928	FLAGSTAFF COMP SS SCHOOL (Phas II - High School)	Planning	Ngquza Hill	Construction of a new school	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	60 000	-	**2 171**	-	-
929	MTSHOTSHISA JUNIOR SECONDARY SCHOOL	Under Construction	Mbhashe	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 886	-	**1 500**	-	-
930	NOLITA COMPREHENSIVE TECH HIGH SCHOOL	Under Construction	Mnquma	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 221	-	**1 500**	-	-
931	ROMAN CATHOLIC JUNIOR SECONDARY SCHOOL	Under Construction	Port St Johns	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 467	-	**1 500**	-	-
932	UGIE HIGH SCHOOL	Under Construction	Elundini	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 777	-	**1 500**	-	-
933	LANGA SENIOR SECONDARY SCHOOL	Under Construction	Ngquza Hill	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 156	-	**1 500**	-	-
934	FALO SENIOR SECONDARY SCHOOL	Under Construction	Intsika Yethu	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 130	-	**1 500**	-	-
935	J A CALATA SECONDARY SCHOOL	Under Construction	Inxuba Yethemba	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 919	-	**1 500**	-	-

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R thousands														
936	MARIA LOUW SENIOR SECONDARY SCHOOL	Under Construction	Lukanji	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 074	-	**1 500**	-	-
937	GCINA JS SCHOOLS	Project Proposal / Concept Report	MNQUMA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
938	TEKO JS SCHOOLS	Project Proposal / Concept Report	MNQUMA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
939	TSHONGWENI JS SCHOOL	Project Proposal / Concept Report	MNQUMA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
940	MBULU JS SCHOOL	Project Proposal / Concept Report	INTSIKA YETHU	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
941	MBULUKWEZA JS SCHOOLS	Project Proposal / Concept Report	INTSIKA YETHU	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	1 000	-
942	ZWELAKE JS SCHOOL	Project Proposal / Concept Report	INTSIKA YETHU	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
943	MBUTYE SP SCHOOL	Project Proposal / Concept Report	MBHASHE	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
944	NGQAKAYI JS SCHOOL	Project Proposal / Concept Report	MBHASHE	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
945	NGUBERHAMBA JS SCHOOL	Project Proposal / Concept Report	MBHASHE	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
946	TOM KASIBE JS SCHOOL	Project Proposal / Concept Report	BAVIAANS	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
947	GCINUBUZWE COMBINED SCHOOL	Project Proposal / Concept Report	IKWEZI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
948	HOBSON KHANYISA P SCHOOL	Project Proposal / Concept Report	IKWEZI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890

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R thousands														
949	QAQAMBA JP SCHOOL	Project Proposal / Concept Report	BUFFALO CITY	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
950	JULIUS MBALO JS SCHOOL	Project Proposal / Concept Report	EMALAHLENI (EC)	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
951	MCKAYSNEK JS SCHOOL	Project Proposal / Concept Report	EMALAHLENI (EC)	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
952	LOWER MDUMBI JS SCHOOL	Project Proposal / Concept Report	NYANDENI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
953	TOLIKANA JS SCHOOLS	Project Proposal / Concept Report	NYANDENI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
954	MATANDELA JS SCHOOLS	Project Proposal / Concept Report	PORT ST JOHNS	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
955	NXELE JS SCHOOLS	Project Proposal / Concept Report	PORT ST JOHNS	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
956	ZAMUKANYO JS SCHOOL	Project Proposal / Concept Report	PORT ST JOHNS	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
957	MBONGWENI JS SCHOOL	Project Proposal / Concept Report	NTABANKULU	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
958	LUKHANYISWENI JS SCHOOL	Project Proposal / Concept Report	QAUKENI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
959	MAKHOBA JS SCHOOL	Project Proposal / Concept Report	UMZIMVUBU	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
960	PAMLAVILLE JS SCHOOL	Project Proposal / Concept Report	UMZIMVUBU	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
961	FREE METHODIST JP SCHOOL	Project Proposal / Concept Report	MBIZANA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890

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R thousands														
962	MBABAZO JP SCHOOL	Project Proposal / Concept Report	MBIZANA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
963	VAYI JS SCHOOLS	Project Proposal / Concept Report	MBIZANA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
964	KHOHLOPONG JS SCHOOL	Project Proposal / Concept Report	ELUNDINI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
965	MAGEDLA JS SCHOOL	Project Proposal / Concept Report	ELUNDINI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
966	Zwelidumile	Project Proposal / Concept Report	ELUNDINI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
967	UPPER MTUMASI JS SCHOOL	Project Proposal / Concept Report	UMZIMVUBU	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
968	E.W.PEARCE JS SCHOOL	Project Proposal / Concept Report	KING SABATA DALINDYEBO	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
969	QOBA PJS SCHOOL	Project Proposal / Concept Report	ENGCOBO	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
970	EMAFINI P SCHOOL	Project Proposal / Concept Report	NELSON MANDELA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
971	ST ALBANS P SCHOOL	Project Proposal / Concept Report	NELSON MANDELA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
972	KOLISAVILLE JS SCHOOL	Project Proposal / Concept Report	MHLONTLO	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
973	LOTANA JS SCHOOL	Project Proposal / Concept Report	MHLONTLO	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
974	Mvumelwano JS SCHOOLS	Project Proposal / Concept Report	MHLONTLO	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890

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R thousands														
975	TIENBANK SP SCHOOL	Project Proposal / Concept Report	SENQU	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
976	VAN DER MERWE	Project Proposal / Concept Report	INXUBA YETHEMBA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	4 281	3 843
977	MZAMOMHLE P SCHOOL	Project Proposal / Concept Report	TSOLWANA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
978	ST LUKES PUBLIC SCHOOL	Project Proposal / Concept Report	BUFFALO CITY	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
979	IKAMVA LESIZWE PUBLIC SCHOOL	Project Proposal / Concept Report	NDLAMBE	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
980	MTYOBO PUBLIC PRIMARY SCHOOL	Project Proposal / Concept Report	NDLAMBE	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
981	GOSO FOREST JS SCHOOLS	Project Proposal / Concept Report	QAUKENI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
982	TANDOKAZI SP SCHOOL	Project Proposal / Concept Report	KING SABATA DALINDYEBO	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
983	WATERFALL PARK P SCHOOL	Project Proposal / Concept Report	KING SABATA DALINDYEBO	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
984	Exhibeni PJS SCHOOL	Project Proposal / Concept Report	ENGCOBO	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
985	Emmet Mahonga SP SCHOOL	Project Proposal / Concept Report	LUKANJI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
986	NOZIPHO JP SCHOOL	Project Proposal / Concept Report	LUKANJI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
987	SHILOH JS SCHOOL	Project Proposal / Concept Report	LUKANJI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843

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R thousands														
988	Nkosemntu Motman Primary	Project Proposal / Concept Report	MALETSWAI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
989	MARUPING PUBLIC SCHOOL	Project Proposal / Concept Report	GARIEP	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
990	THABA LESOBA JS SCHOOL	Project Proposal / Concept Report	SENQU	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
991	KRUISFONTEIN P SCHOOL	Project Proposal / Concept Report	KOUGA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
992	JOUBERTINA P SCHOOL	Project Proposal / Concept Report	KOU-KAMMA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
993	ASHTON GONTSHI P SCHOOL	Project Proposal / Concept Report	NELSON MANDELA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
994	NONYANISO P SCHOOL	Project Proposal / Concept Report	INXUBA YETHEMBA	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	2 737	6 387
995	ZWELEMFUNDO P.S	Project Proposal / Concept Report	BUFFALO CITY	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	2 737	6 387
996	Lady Frere JSS	Project Proposal / Concept Report	EMALAHLENI (EC)	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	2 737	6 387
997	PELOMOSA PRIMARY SCHOOL	Project Proposal / Concept Report	MALETSWAI	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	2 737	6 387
998	HOMBAKAZI P SCHOOL	Proposed	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	4 319	-
999	ABRAHAM VANQA JS SCHOOL	Proposed	Emalahleni	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1000	AMATHOLE BASIN	Proposed	Nkonkobe	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1001	ANNSHAW P SCHOOL	Proposed	Nkonkobe	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1002	AUCKLAND L/HP SCHOOL	Proposed	Nkonkobe	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1003	B.A.MBAM JP SCHOOL	Proposed	Emalahleni	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1004	Greyspan JS SCHOOL	Proposed	Emalahleni	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1005	BETHANIA JS SCHOOL	Proposed	Elundini	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1006	BETHESDA JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1007	BUBESI JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1008	BUFFALO FLATS P SCHOOL	Proposed	Buffalo City	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1009	CABANE JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1010	Cabazana JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1011	Cabazi JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1012	DOKODELA SP SCHOOL	Proposed	Nyandeni	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1013	DUMILE SP SCHOOL	Proposed	Mbizana	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1014	JONGINTSIZI SP SCHOOL	Proposed	Intsika Yethu	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1015	HLANKOMO JS SCHOOL	Proposed	Ntabankulu	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1016	PATENSIE P SCHOOL	Proposed	Kouga	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1017	Jongulwandle JS SCHOOL	Proposed	Mbhashe	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1018	NOBUBELE PUBLIC SCHOOL	Proposed	Tsolwana	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 660	-
1019	DALEVIEW P SCHOOL	Proposed	Baviaans	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 660	-
1020	A.W.BARNES P SCHOOL	Proposed	Buffalo City	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 660	-

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R thousands														
1021	AYLIFF P SCHOOL	Proposed	Ngqushwa	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 660	-
1022	CHARLES DUNA PUBLIC SCHOOL	Proposed	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 500	-
1023	ENDUKU PJS SCHOOL	Proposed	Engcobo	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 360	-
1024	ELLEN OLIVIER P SCHOOL	Proposed	Inxuba Yethemba	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 500	-
1025	KAMA PUBLIC SCHOOL	Proposed	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 500	-
1026	NOMONDE PUBLIC SCHOOL	Proposed	Inkwanca	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 500	-
1027	KAMDEBO P SCHOOL	Proposed	Camdeboo	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 660	-
1028	KANYISA JS SCHOOLS	Proposed	Intsika Yethu	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1029	KUYASA JS SCHOOL	Proposed	Intsika Yethu	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1030	LUXOLO INTERMEDIATE SCHOOL	Proposed	Camdeboo	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1031	LINGELETHU JP SCHOOL	Proposed	Mbizana	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1032	LUTUTU JS SCHOOL	Proposed	Elundini	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1033	LUYTENVILLE PRIMARY	Proposed	Amahlathi	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1034	TANTSEKA JS SCHOOL	Proposed	King Sabata Dalindyebo	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1035	SILANGWE SP SCHOOL	Proposed	Mbizana	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1036	UPPER NGQWARA JS SCHOOL	Proposed	King Sabata Dalindyebo	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1037	TSOLOBENG JS SCHOOL	Proposed	Elundini	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-
1038	WOODLANDS P SCHOOL	Proposed	Kou-Kamma	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	2 000	-

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												2016/17	MTEF 2017/18	MTEF 2018/19
R thousands				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish								
1039	KUYASA COMBINED SCHOOL	Proposed	Ndlambe	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 660	-
1040	SAMUEL NTSIKO P SCHOOL	Proposed	Makana	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 660	-
1041	KWAMATHAMBO SP SCHOOL	Proposed	Qaukeni	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 660	-
1042	ST BONIFACE	Proposed	Inxuba Yethemba	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 660	-
1043	VULAMAZIBUKO PRIMARY SCHOOL	Proposed	Maletswai	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 600	-
1044	ST BONIFACE	Proposed	Inxuba Yethemba	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 660	-
1045	KWAMATHAMBO SP SCHOOL	Proposed	Qaukeni	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 660	-
1046	SAMUEL NTSIKO P SCHOOL	Proposed	Makana	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 660	-
1047	Lonwabo SP SCHOOL	Proposed	Lukanji	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 500	-
1048	VULAMAZIBUKO PRIMARY SCHOOL	Proposed	Maletswai	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 600	-
1049	QHAYIYA P SCHOOL	Proposed	Ndlambe	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 500	-
1050	USENATHI PUBLIC P SCHOOL	Proposed	Inkwanca	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 500	-
1051	VUMILE PRIMARY SCHOOL	Proposed	Maletswai	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 500	-
1052	Lonwabo SP SCHOOL	Proposed	Lukanji	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 500	-
1053	QHAYIYA P SCHOOL	Proposed	Ndlambe	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 500	-
1054	USENATHI PUBLIC P SCHOOL	Proposed	Inkwanca	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 500	-
1055	VUMILE PRIMARY SCHOOL	Proposed	Maletswai	Early Childhood Development	01/04/2014	31/03/2018	EIG	Early Childhood Development	Individual project	-	-	-	3 500	-
1056	BALFOUR P SCHOOL	Proposed	Nkonkobe	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 239	2 890

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1057	BALURA L/HP SCHOOL	Proposed	Nkonkobe	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 239	2 890
1058	BASHEE PJS SCHOOL	Proposed	Engcobo	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 239	2 890
1059	BELVEDERE FARM SCHOOL	Proposed	Blue Crane Route	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 239	2 890
1060	BOWDEN JS SCHOOL	Proposed	Emalahleni	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 239	2 890
1061	CIBINI JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 239	2 890
1062	COBOSI PJS SCHOOL	Proposed	Engcobo	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 329	2 890
1063	COLANA JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 239	2 890
1064	CWAKA JS SCHOOLS	Proposed	Mbizana	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 239	2 890
1065	Cwalinkungu JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 239	2 890
1066	Dabula JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 239	2 890
1067	DINGEZWENI JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	2 890
1068	Booysen Park SP SCHOOL	Proposed	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
1069	BRANDOVALE P SCHOOL	Proposed	Ikwezi	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	1 000	3 843
1070	CARITAS P SCHOOL	Proposed	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	2 737	6 387
1071	CRANBERRY P SCHOOL	Proposed	Buffalo City	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	2 737	6 387
1072	AMAZIZI SS SCHOOL	Project Proposal / Concept Report	Ngqushwa	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 907	-	-	572	1 335
1073	ANTIOCH JS SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 256	-	-	377	879
1074	AV Plaatjie SSS	Planning	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	12 000	-	-	1 900	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1075	BELMONT FARM	Project Proposal / Concept Report	Nxuba	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 158	-	-	347	811
1076	BELVEDERE FARM SCHOOL	Project Proposal / Concept Report	Blue Crane Route	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 047	-	-	733	-
1077	BEYELE PJS SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	22 743	-	-	2 274	2 500
1078	BIOTHATELO SP SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 657	-	-	566	3 960
1079	BLIKANA SS SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 911	-	-	573	-
1080	BOJANE JS SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	24 571	-	-	2 457	4 000
1081	Bongolethu SS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 172	-	-	352	-
1082	BONUS SP SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	968	-	-	290	678
1083	BOUNDRY HILL L/HP	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	5 371	-	-	3 760	1 074
1084	Bungeni JSS	Planning	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	12 000	-	-	1 900	-
1085	CACADU JS SCHOOL	Project Proposal / Concept Report	Ntabankulu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 502	-	-	1 051	-
1086	CATHCART (RC) P SCHOOL	Project Proposal / Concept Report	Amahlathi	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	19 257	-	-	1 926	2 500
1087	CHIEF N.Z. MTIRARA SS SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	31 257	-	-	3 126	4 000

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R thousands														
1088	Cibeni JS SCHOOLS	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	20 800	-	-	2 080	2 500
1089	CILO SP SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	10 000	-	-	6 836	2 000
1090	CWAKA JS SCHOOLS	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 791	-	-	837	-
1091	D.Z.DUMEZWENI SS SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 641	-	-	1 392	-
1092	DALE JS SCHOOLS	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	16 457	-	-	1 646	4 000
1093	DALINDYEBO SP SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 324	-	-	397	927
1094	DALUHLANGA SS SCHOOL	Project Proposal / Concept Report	Mhlontlo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	35 429	-	-	3 543	4 000
1095	Daluxolo JS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	948	-	-	284	664
1096	DALUXOLO SP SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	12 800	-	-	1 280	4 000
1097	DEDELO JS SCHOOL	Project Proposal / Concept Report	Ntabankulu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 676	-	-	503	1 173
1098	DIMANDA SS SCHOOL	Assessment	Nyandeni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 251	-	-	2 276	975
1099	Dumaneni JSS	Close Out	Mhlontlo	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	8 066	-	-	5 646	-
1100	DUMEZWENI JUNIOR SECONDARY SCHOOL	Assessment	Amahlathi	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	6 745	-	-	2 903	2 024

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R thousands														
1101	DUNGU JS SCHOOLS	Project Proposal / Concept Report	Ntabankulu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 027	-	-	608	1 419
1102	EBENEZER MAJOMBOZI HIGH SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 731	-	-	819	1 912
1103	EBENEZER NYATHI SS SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 369	-	-	711	-
1104	EBUHLANYANGA SS SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	7 029	-	-	2 109	-
1105	EC Prov	Planning		Public Ordinary Schools	01/04/2015	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	-	10 000	162
1106	EDWARD'S HOPE JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 502	-	-	1 051	-
1107	Elands Hoogte School	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 400	-	-	240	1 680
1108	ELITYENI SP SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 692	-	-	1 184	-
1109	ELLEN OLIVIER P SCHOOL	Project Proposal / Concept Report	Inxuba Yethemba	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	58 457	-	-	4 846	4 000
1110	ELLIOTDALE TECH SENIOR SECONDARY SCHOOL	Assessment	Mbhashe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	6 104	-	-	2 966	1 831
1111	ELLIOTDALE TECH SS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 182	-	-	1 527	-
1112	ELLIOTDALE VILLAGE JUNIOR SS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 027	-	-	608	1 419
1113	Emegerncy Classrooms	Assessment		Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	15 395	-	-	2 500	4 618
1114	EMFULENI LHP SCHOOL	Assessment	Lukanji	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	782	-	-	548	235

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1115	EMHLANGA JS SCHOOLS	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 791	-	-	837	-
1116	Emizamoyethu SSS	Assessment	Engcobo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	10 547	-	-	2 500	3 164
1117	ERIC MNTONGA HIGH SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	23 029	-	-	2 303	2 500
1118	ESIGUBUDWINI JS SCHOOLS	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	6 400	-	-	640	4 480
1119	ETYENI JS SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 103	-	-	772	-
1120	FAMENI JS SCHOOL & TECH SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 440	-	-	432	1 008
1121	FEZIWE L/HP SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 261	-	-	883	-
1122	FORT GREY PUBLIC SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 089	-	-	327	762
1123	FORT WARWICK	Project Proposal / Concept Report	Great Kei	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 047	-	-	733	-
1124	GCINUBUZWE SS SCHOOL	Project Proposal / Concept Report	Emalahleni	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	5 075	-	-	1 522	-
1125	GCINUMTHETHO SS SCHOOL	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 421	-	-	1 326	-
1126	GEBANE SP SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 158	-	-	347	811
1127	GEELHOUTBOOM FARM	Project Proposal / Concept Report	Ndlambe	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 047	-	-	733	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1128	GILINKUMBI SP SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	817	-	-	245	572
1129	GLENTANA JP SCHOOL	Project Proposal / Concept Report	Sundays River Valley	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	20 857	-	-	2 086	2 500
1130	GOBIDOLO SP SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 371	-	-	960	-
1131	GOBIZIZWE SP SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 577	-	-	473	1 104
1132	GOLDEN VALLEY PUBLIC P SCHOOL	Project Proposal / Concept Report	Blue Crane Route	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 486	-	-	149	1 040
1133	GQEYANA SENIOR PRIMARY SCHOOL	Project Proposal / Concept Report	Mhlontlo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	66 286	-	-	6 629	4 000
1134	GREENVILLE SS SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 058	-	-	617	-
1135	GUGULETHU SP SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	968	-	-	290	678
1136	GULANDODA JS SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 676	-	-	503	1 173
1137	HALA SS SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	6 914	-	-	691	4 840
1138	HLAKOTI SP SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	11 200	-	-	5 000	-
1139	HLOMENDLINI JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	29 657	-	-	2 966	4 000
1140	HOWARD BEN MAZWI JS SCHOOL	Assessment	Lukanji	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	4 809	-	-	3 059	1 443

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1141	HUKU SS SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 045	-	-	614	1 432
1142	HUNTLY GLEN FARM SCHOOL	Project Proposal / Concept Report	Nxuba	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 047	-	-	733	-
1143	Ibika JS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	905	-	-	634	-
1144	IKWEZI JS SCHOOL	Project Proposal / Concept Report	Tsolwana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	18 114	-	-	1 811	4 000
1145	JONGIKAYA JUNIOR SECONDARY SCHOOL	Project Proposal / Concept Report	Mhlontlo	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 932	-	-	2 753	-
1146	JONGINTSIZI SP SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	905	-	-	634	-
1147	JONGIZULU SP SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 047	-	-	733	-
1148	JULUKUQU JS SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 196	-	-	837	-
1149	KAMDEBO P SCHOOL	Project Proposal / Concept Report	Camdeboo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	35 200	-	-	3 520	4 000
1150	KANYOLWETHU SS SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	751	-	-	225	-
1151	KENTANI JS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	905	-	-	634	-
1152	KHOARAI SP SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 158	-	-	347	811
1153	KHOBONQABA P SCHOOL	Project Proposal / Concept Report	Nxuba	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	19 543	-	-	1 954	2 500

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1154	SIBABALE SENIOR SECONDARY SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2016	31/03/2019	EIG	Public Ordinary Schools	Individual project	48 286	-	-	5 000	4 000
1155	KHWEZILESIZWE L/HP SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	14 343	-	-	1 434	2 500
1156	KLIPFONTEIN DRC PRIMARY SCHOOL	Project Proposal / Concept Report	Ndlambe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	23 029	-	-	4 606	2 500
1157	KUTLOANONG SP SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	26 171	-	-	2 617	4 000
1158	Kwa Nikwe JS SCHOOLS	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 307	-	-	392	-
1159	kwaGCINA JUNIOR SECONDARY SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	71 200	-	-	6 120	4 000
1160	kwaMHALA P SCHOOL	Project Proposal / Concept Report	Makana	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 047	-	-	733	-
1161	L.JENTILE SS SCHOOL	Project Proposal / Concept Report	Sakhisizwe	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 474	-	-	1 032	-
1162	LAMPLOUGH SENIOR SECONDARY SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 804	-	-	1 141	-
1163	LANGALITSHONI SP SCHOOL	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 373	-	-	961	-
1164	LENCANE JUNIOR SECONDARY SCHOOL	Close Out	Mbhashe	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	6 412	-	-	4 488	-
1165	LIKHOHLONG SP SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	817	-	-	245	572
1166	LINGELIHLE JP SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	817	-	-	245	572

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1167	LOWER GQOBONCO JS SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	17 543	-	-	3 509	2 500
1168	LOWER MDUMBI JS SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	948	-	-	5 000	-
1169	LOWER MT HOREB SP SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 196	-	-	837	-
1170	Lubala SPS	Planning	Ngquza Hill	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	-	6 500	-
1171	LUKHOZANA JS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	71 200	-	-	6 120	4 000
1172	LUKHOZI HIGH SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	13 600	-	-	1 360	4 000
1173	LUKUNI JS SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 907	-	-	572	1 335
1174	LUMKO HIGH SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	45 600	-	-	4 560	4 000
1175	LUSUNGULO JS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 047	-	-	733	-
1176	LUTATENI SS SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	12 686	-	-	2 537	4 000
1177	LYNEDOCH FARM SCHOOL	Project Proposal / Concept Report	Nxuba	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 158	-	-	347	811
1178	MABALENGWE SS SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 241	-	-	672	-
1179	MABALENGWE SS SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 241	-	-	672	-
1180	Mabheleni JS SCHOOLS	Assessment	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	866	-	-	606	260

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1181	MACIBE SS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	948	-	-	284	664
1182	MAGIQWENI JS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	11 429	-	-	1 143	4 000
1183	MAJALI TECHNICAL SS SCHOOL	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 662	-	-	799	-
1184	MAKUKHANYE PRIMARY SCHOOL	Project Proposal / Concept Report	Kouga	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	45 600	-	-	4 560	4 000
1185	MALIZE SP SCHOOL	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 158	-	-	347	811
1186	MANDELA PARK JUNIOR PRIMARY SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	62 971	-	-	6 297	4 000
1187	MANDILENI JS SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 440	-	-	432	1 008
1188	MANZANA PJS SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	905	-	-	634	-
1189	MAPFONTEIN JS SCHOOL	Assessment	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	4 014	-	-	2 810	1 204
1190	MASAKALA JS SCHOOL	Assessment	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 309	-	-	2 316	4 000
1191	MASILINGANE SS SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 373	-	-	961	-
1192	MASIVUKE JP SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 158	-	-	347	811
1193	MASIZAME JUNIOR SS SCHOOL	Project Proposal / Concept Report	Tsolwana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 314	-	-	531	3 720
1194	MBAMBANGWE JS SCHOOL	Assessment	Elundini	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	840	-	-	588	252

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1195	MBAMBISA PRIMARY SCHOOL	Project Proposal / Concept Report	Mhlontlo	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 932	-	-	2 753	-
1196	MBAYI JS SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 840	-	-	852	-
1197	MBAYI JS SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 777	-	-	533	1 244
1198	MBINZANA JS SCHOOLS	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	8 286	-	-	829	4 000
1199	MBULUKWEZA JS SCHOOLS	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	922	-	-	645	-
1200	Mcheni JP SCHOOL	Under Construction	Mhlontlo	Public Ordinary Schools	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	20 409	-	-	5 000	-
1201	MCOBOLOLO SS SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 850	-	-	555	-
1202	MDABUKA JS SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 994	-	-	1 198	-
1203	MDABUKWENI JUNIOR SECONDARY SCHOOL	Project Proposal / Concept Report	Mhlontlo	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 932	-	-	2 753	-
1204	MDATYA SP SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	48 286	-	-	5 000	2 500
1205	MDINGI JS SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 502	-	-	1 051	-
1206	MECHAELING JS SCHOOL	Assessment	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	7 393	-	-	2 868	2 218
1207	MEHLOMAKHULU	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 133	-	-	940	-

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R thousands														
1208	MELIBUWA SP SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	905	-	-	634	-
1209	MENTE SS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	900	-	-	270	630
1210	MGEZWA JS SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	948	-	-	284	664
1211	MGUDLWA SS SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 932	-	-	1 352	-
1212	MHLANGA JS SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	21 657	-	-	2 166	2 500
1213	MHLANGANISWENI COMM & TECH SS SCHOOL	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 217	-	-	665	-
1214	MHLOPHEKAZI JP SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	948	-	-	284	664
1215	MHUKU JS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	14 114	-	-	1 411	4 000
1216	MJONGILE SP SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 158	-	-	347	811
1217	MKANKOMO JS SCHOOLS	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	62 971	-	-	2 297	4 000
1218	MKANZINI JUNIOR SECONDARY SCHOOL	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	58 457	242	-	5 846	4 000
1219	MKHONQO JS SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 998	86	-	899	-
1220	MKHUHLANE-KOP JS SCHOOL	Assessment	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 795	25	-	1 257	539

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1221	MKWINTI JS SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 158	-	-	347	811
1222	MNTUNTLONI JS SCHOOLS	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 256	-	-	377	879
1223	MOTHIBISI SS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	763	-	-	229	-
1224	MPHARANE JS SCHOOL	Assessment	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 103	-	-	2 172	931
1225	MPINDWENI JS SCHOOLS	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 256	-	-	377	879
1226	MPINDWENI JS SCHOOLS	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 525	-	-	758	1 768
1227	MPUMAZE JS SCHOOL	Assessment	Ngquza Hill	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 571	-	-	2 500	1 071
1228	MT HOREB JS SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 600	-	-	1 120	-
1229	MTIRARA SS SCHOOL	Project Proposal / Concept Report	Emalahleni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	27 943	-	-	2 794	4 000
1230	MTWENI SS SCHOOL	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	36 914	-	-	3 691	4 000
1231	MTWENI SS SCHOOL	Assessment	Port St Johns	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	6 104	-	-	2 966	1 831
1232	MZANTSI L/HP SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	13 143	-	-	1 314	4 000
1233	MZONTSUNDU S SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	38 800	-	-	3 880	4 000
1234	NANKOS FARM	Project Proposal / Concept Report	Ndlambe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 158	-	-	347	811

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1235	NARSINGSTREET PUBLIC P SCHOOL	Project Proposal / Concept Report	Camdeboo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	59 486	-	-	4 949	4 000
1236	NDALISO SS SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	68 743	-	-	6 874	4 000
1237	NDAMASE SSS (PUMP HOUSE) (NEW)	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	9 386	-	-	2 816	-
1238	NDLUNKULU JS SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	17 181	-	-	3 436	2 500
1239	Ndunge JS SCHOOLS	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	29 646	-	-	4 929	4 000
1240	NEW SS	Project Proposal / Concept Report		Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	9 714	-	-	971	4 000
1241	NGOZI SP SCHOOL	Project Proposal / Concept Report	Ntabankulu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 502	-	-	1 051	-
1242	Ngqeleni SS SCHOOL	Assessment	Nyandeni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 303	-	-	2 893	1 591
1243	NGUBERHAMBA JS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 256	-	-	377	879
1244	NGUBESIZWE JUNIOR SECONDARY SCHOOL	Assessment	Mhlontlo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	9 791	-	-	2 500	2 937
1245	NGUBESIZWE SS SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 196	-	-	837	-
1246	NGWENYENI JS SCHOOL	Assessment	Ngquza Hill	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	4 700	-	-	2 983	1 410
1247	NKANGELEKO INTERMEDIATE SCHOOL	Close Out	Buffalo City	Public Ordinary Schools	01/04/2014	31/03/2018	EIG	Public Ordinary Schools	Individual project	8 056	-	-	2 163	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1248	NKWENKWEZI SP SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	15 486	-	-	3 097	2 500
1249	NOBANDA P SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 047	-	-	733	-
1250	Nobandla JS SCHOOL	Project Proposal / Concept Report	Emalahleni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	9 657	-	-	966	4 000
1251	NOGEMANE SS SCHOOL	Assessment	Nyandeni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 662	-	-	3 656	1 698
1252	NOMATHEMBA JUNIOR SECONDARY SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	29 646	-	-	5 929	4 000
1253	NOWALALA JS SCHOOL	Project Proposal / Concept Report	Ntabankulu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 650	-	-	795	-
1254	NOWALALA JS SCHOOL	Project Proposal / Concept Report	Ntabankulu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 676	-	-	503	1 173
1255	NTLOZELO JS SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 045	-	-	614	1 432
1256	Nxaxo JS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	948	-	-	284	664
1257	NYANGILIZWE SS SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	5 294	-	-	1 588	-
1258	NYATELA SS SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 467	-	-	740	-
1259	NZIMANKULU SS SCHOOL	Project Proposal / Concept Report	Emalahleni	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	5 594	-	-	1 678	-
1260	PANGALELE SS SCHOOL	Assessment	Nyandeni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	9 791	-	-	2 500	4 000

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1261	PARKSIDE P SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	22 393	-	-	2 239	3 330
1262	PHAMOTSE JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	31 657	-	-	3 166	4 000
1263	PHILLIPTON P SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 158	-	-	347	811
1264	PHUMLANI SENIOR SECONDARY SCHOOL	Assessment	Emalahleni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	7 393	-	-	2 500	2 218
1265	PHUMLANI SS SCHOOL	Project Proposal / Concept Report	Emalahleni	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	6 174	-	-	1 852	-
1266	PORT ST JOHNS SS SCHOOL	Assessment	Port St Johns	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	6 745	-	-	2 903	2 024
1267	Project List to be added (27)	Planning		Public Ordinary Schools	01/04/2015	31/03/2016	EIG	Public Ordinary Schools	Individual project	17 268	-	-	5 000	100
1268	Prospect JS SCHOOLS	Assessment	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	4 097	-	-	2 868	1 229
1269	Public ordinary schools 02	Project Proposal / Concept Report		Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	55 257	-	-	5 000	4 000
1270	SAMUEL NTLEBI P SCHOOL	Project Proposal / Concept Report	Makana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 089	-	-	327	762
1271	SANDI SS SCHOOL	Assessment	Nyandeni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	8 066	-	-	3 339	4 000
1272	Saphukanduku SS SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	23 029	-	-	4 606	2 500
1273	SCHORNVILLE P SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	66 286	-	-	6 629	4 000
1274	SHAWPARK COMB	Project Proposal / Concept Report	Ndlambe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	12 000	-	-	1 200	4 000

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1275	SHUKUMA SS SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 291	-	-	687	1 604
1276	SIBONILE SS SCHOOL	Assessment	Lukanji	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 109	-	-	776	333
1277	SIBUYELE COMBINED SCHOOL	Assessment	Lukanji	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	4 841	-	-	2 570	1 452
1278	SIJADU JP SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 502	-	-	1 051	-
1279	SIYABONGA SS SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	9 086	-	-	909	4 000
1280	SIZINGISILE SS SCHOOL	Project Proposal / Concept Report	Amahlathi	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	11 714	-	-	1 171	4 000
1281	ST COLMCILLE PUBLIC S SCHOOL	Project Proposal / Concept Report	Sundays River Valley	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	41 314	-	-	4 131	4 000
1282	ST MARY'S SP SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 102	-	-	931	-
1283	ST MATTHEWS HIGH SCHOOL	Under construction	Amahlathi	Public Ordinary Schools	01/04/2014	31/03/2018	EIG	Public Ordinary Schools	Individual project	15 048	-	-	5 000	-
1284	ST PATRICK'S SS SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	7 963	-	-	2 389	-
1285	TAPOLENG JS SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 719	-	-	1 116	-
1286	TEKWINI JS SCHOOL	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	31 143	-	-	3 114	4 000
1287	THEMBALETHU JP SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	543	-	-	163	-
1288	Thembukazi SPS	Planning	Ngquza Hill	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	13 000	-	-	1 600	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1289	THOBOSHANA FARM SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 442	-	-	433	1 009
1290	THOZAMISA SS SCHOOL	Project Proposal / Concept Report	Emalahleni	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 832	-	-	550	-
1291	Toli SS SCHOOL	Assessment	Port St Johns	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	15 395	-	-	2 500	2 500
1292	TRIOMF P SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	55 257	-	-	5 000	2 500
1293	TSEKANA SP SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	690	680	-	207	-
1294	TUTOR NDAMASE SS SCHOOL	Assessment	Nyandeni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	10 547	743	-	2 500	3 164
1295	TWAZI JS SCHOOL	Assessment	Ngquza Hill	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 501	766	-	2 451	1 050
1296	TYELINZIMA JS SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	22 857	-	-	2 286	2 500
1297	UPPER CORANA SS SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 586	-	-	1 376	-
1298	UPPER MBANGCOLO JS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 047	-	-	733	-
1299	VAN DER KEMP PRIMARY SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	13 200	-	-	1 320	4 000
1300	VELALANGA SP SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	11 200	-	-	5 000	-
1301	VELILE SS SCHOOL	Project Proposal / Concept Report	Ndlambe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	18 755	-	-	1 876	2 500
1302	Viedgesville SP SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	13 371	-	-	2 674	4 000

Project No. R thousands	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
1303	VULINDLELA SS SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	5 685	-	-	1 706	-
1304	W.B RUBUSANA SS SCHOOL	Assessment	Lukanji	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	6 412	-	-	3 181	1 924
1305	Water and Sanitation	Planning		Public Ordinary Schools	01/04/2015	31/03/2016	EIG	Public Ordinary Schools	Individual project	130 882	-	-	5 000	100
1306	WELCOMEWOOD S SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	968	-	-	290	678
1307	WITMOS P SCHOOL	Project Proposal / Concept Report	Blue Crane Route	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	6 057	-	-	606	4 240
1308	XABANE JUNIOR SECONDARY SCHOOL	Project Proposal / Concept Report	Mhlontlo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	68 743	-	-	6 874	4 000
1309	XOBANI JS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	10 629	-	-	1 063	4 000
1310	ZAKHELE SP SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 371	-	-	537	3 760
1311	ZAMILIZWE SP SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	24 171	-	-	2 417	4 000
1312	ZANEWONGA SS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	8 686	-	-	6 080	1 737
1313	Zanokhanyo JS SCHOOLS	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	13 200	-	-	1 320	4 000
1314	ZENZILE JS SCHOOLS	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 373	-	-	961	-
1315	ZIGUDU JS SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	29/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 047	-	-	733	-
1316	ZIKHOVA COMBINED P SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 158	-	-	347	811

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1317	ZIMISELE JUNIOR SECONDARY SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	59 486	-	-	4 684	4 000
1318	Zulumema LHP	Assessment	Lukanji	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 077	-	-	754	323
1319	A.B. ZAMBODLA JP SCHOOL	Proposed	Inxuba Yethemba	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 729
1320	ASPIRANZA P SCHOOL	Proposed	Buffalo City	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 729
1321	ASTRA P SCHOOL	Proposed	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	3 458
1322	BAFAZI JS SCHOOL	Proposed	Mbhashe	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1323	BANGILIZWE JS SCHOOL	Proposed	Intsika Yethu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1324	BELEKENCE JS SCHOOL	Proposed	Mhlontlo	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1325	BHONGWELIHLE JP SCHOOL	Proposed	Nkonkobe	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1326	BINFIELD PARK L/HP SCHOOL	Proposed	Nkonkobe	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1327	DUTYINI JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 729
1328	ELUKHANYISWENI SP SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1329	EMHLANGA JS SCHOOLS	Proposed	Mbizana	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1330	Emthonjeni JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1331	ENDULINI JS SCHOOL	Proposed	Port St Johns	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1332	GABAZI JS SCHOOL	Proposed	Mhlontlo	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1333	GOBIZIZWE SP SCHOOL	Proposed	Port St Johns	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1334	HLALETHEMBENI JP SCHOOL	Proposed	Tsolwana	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 729

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1335	INYATHI P SCHOOL	Proposed	Buffalo City	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 729
1336	M"RESON P SCHOOL	Proposed	Sunday's River Valley	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	3 458
1337	MAGOMBENI SP SCHOOL	Proposed	Port St Johns	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1338	MKETENGENI JS SCHOOL	Proposed	Qaukeni	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1339	MNGCUNUBE P SCHOOL	Proposed	Nelson Mandela	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	6 186
1340	MPANDELA JS SCHOOL	Proposed	King Sabata Dalindyebo	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1341	MPUMELELO MFUNDISI SP SCHOOL	Proposed	Gariep	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1342	MSOBOMVU	Proposed	Blue Crane Route	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 729
1343	MZIMVUMBU JS SCHOOLS	Proposed	King Sabata Dalindyebo	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 729
1344	NCHAFATSO PRIMARY SCHOOL	Proposed	Maletswai	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 729
1345	NORWOOD JS SCHOOL	Proposed	King Sabata Dalindyebo	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 729
1346	RHODES P SCHOOL	Proposed	Senqu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1347	ROCHDALE JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 729
1348	SHINIRA JS SCHOOL	Proposed	Mbhashe	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1349	SIJADU JP SCHOOL	Proposed	Mbizana	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1350	SIRUNU JS SCHOOL	Proposed	Mbhashe	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1351	SONTSELE JS SCHOOL	Proposed	Mbizana	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1352	ST COLUMBA'S JS SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1353	UKHAYNYO SS SCHOOL	Proposed	Ndlambe	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1354	Vane JS SCHOOLS	Proposed	Ntabankulu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1355	VUKANI P SCHOOL	Proposed	Kouga	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 729
1356	VULINDLELA SP SCHOOL	Proposed	Ntabankulu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1357	XURANA JS SCHOOL	Proposed	Qaukeni	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1358	ZAMOKUHLE SP SCHOOL	Proposed	Umzimvubu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1359	ZWELIBANZI JS SCHOOLS	Proposed	Intsika Yethu	Early Childhood Development	01/04/2014	31/03/2019	EIG	Early Childhood Development	Individual project	-	-	-	-	1 680
1360	FUMISUKOMA P SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Early Childhood Development	01/04/2018	31/03/2019	EIG	Early Childhood Development	Individual project	15 130	-	-	-	3 092
1361	IMBASA PUBLIC P SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Early Childhood Development	01/04/2018	31/03/2019	EIG	Early Childhood Development	Individual project	12 754	-	-	-	3 092
1362	JOE SLOVO PRIMARY SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Early Childhood Development	01/04/2018	31/03/2019	EIG	Early Childhood Development	Individual project	14 410	-	-	-	3 092
1363	ANDREW MOYAKE PUBLIC SCHOOL	Project Proposal / Concept Report	Makana	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 143	-	-	-	343
1364	AYLIFF P SCHOOL	Project Proposal / Concept Report	Ngqushwa	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1365	Bawa JS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1366	BEN MALI SS SCHOOL	Assessment	Ngquza Hill	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	10 092	-	-	-	4 000
1367	BIKANA JS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	759 574	-	-	299

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1368	BRONVILLE P SCHOOL	Project Proposal / Concept Report	Baviaans	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	11 257	-	-	-	1 126
1369	BUWA JS SCHOOL	Project Proposal / Concept Report	Mhlontlo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	9 714	-	-	-	1 943
1370	C.W.HENDRICKSE P SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	66 971	-	-	-	4 000
1371	CAIPHUS KHOAPA JUNIOR SS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1372	CALA PRE-PRIMARY	Project Proposal / Concept Report		Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 429	-	-	-	543
1373	CARINUS P SCHOOL	Project Proposal / Concept Report	Inxuba Yethemba	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	57 943	-	-	-	4 000
1374	CHIEF HENRY BOKLENI SS SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	61 257	-	-	-	4 000
1375	CIBENI SS SCHOOL	Assessment	Nyandeni	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	9 910	-	-	-	4 000
1376	CINTSA EAST P SCHOOL	Project Proposal / Concept Report	Great Kei	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 143	-	-	-	343
1377	Cwalinkungu JS SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	26 686	-	-	-	4 837
1378	DIE HEUWEL P SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	20 314	-	-	-	2 031
1379	Dlungwana SP SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 390	-	-	-	417
1380	DUMEZWENI JS SCHOOL	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	39 486	-	-	-	3 949

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1381	DUMSI SS SCHOOL	Project Proposal / Concept Report	Ntabankulu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	43 257	-	-	-	4 326
1382	DWAYI SP SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	939	-	-	-	282
1383	DYOFILE SP SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 154	-	-	-	346
1384	EMGODINI JS SCHOOLS	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	40 571	-	-	-	4 000
1385	EMHLANGA JS SCHOOLS	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 889	-	-	-	289
1386	ESIKWAYINI JS SCHOOL	Project Proposal / Concept Report	Mhlontlo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 971	-	-	-	297
1387	EZITHENJINI SP SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	8 971	-	-	-	897
1388	FOBANE JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	23 543	-	-	-	2 354
1389	FUDUMELE SP SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	16 343	-	-	-	1 634
1390	GABULINKUNGU JS SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	4 571	-	-	-	457
1391	GCUMA SP SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1392	GQOBOZA JS SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	11 829	-	-	-	1 183
1393	GREENVILLE P SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	23 979	-	-	-	2 398

Project No. R thousands	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
1394	GXETU JS SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 143	-	-	-	343
1395	HOTA SP SCHOOL.	Project Proposal / Concept Report	Sakhisizwe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	8 457	-	-	-	846
1396	IMIQHAYI SS SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	10 857	-	-	-	1 086
1397	JONGIMISHINI SP SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	9 829	-	-	-	983
1398	JONGIZIZWE NKWENKWEZI SS SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	9 543	-	-	-	954
1399	KHASHULE JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1400	KHAYAKHULU P SCHOOL	Project Proposal / Concept Report	Sundays River Valley	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	17 886	-	-	-	1 789
1401	KOBONQABA JS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	10 800	-	-	-	1 080
1402	KOLONGA JS SCHOOLS	Project Proposal / Concept Report	Emalahleni	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	13 429	-	-	-	1 343
1403	Kwa Zweni JS SCHOOLS	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1404	kwaMHALA P SCHOOL	Project Proposal / Concept Report	Makana	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 543	-	-	-	154
1405	kwaQAKA P SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 314	-	-	-	531
1406	LAMYENI PRIMARY SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 154	-	-	-	346

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1407	LINDANI SS SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	16 457	-	-	-	1 646
1408	LINGELETHU JP SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	17 886	-	-	-	3 577
1409	LOUTERWATER P SCHOOL	Project Proposal / Concept Report	Kou-Kamma	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 143	-	-	-	343
1410	LUGXOGXO JS SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1411	LUSHOF STATE AIDED P SCHOOL	Project Proposal / Concept Report	Blue Crane Route	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 600	-	-	-	360
1412	LUSIZI JS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	10 686	-	-	-	1 069
1413	LUZUKO JP SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	22 171	-	-	-	2 217
1414	MABHOBHO JS SCHOOLS	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 216	-	-	-	365
1415	MADLANGENI P SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	939	-	-	-	282
1416	Maduba SP SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	939	-	-	-	282
1417	MAGOPENI JS SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1418	MAHEMENG JP SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1419	MAMJOLI SIGCAU JS SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	23 714	-	-	-	2 371

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1420	MAQEBEVU JS SCHOOLS	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 319	-	-	-	396
1421	MAVUNDLENI SP SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 154	-	-	-	346
1422	MBEKENI JS SCHOOLS	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1423	MBOVANE JP SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1424	MDABUKWENI JS SCHOOL	Project Proposal / Concept Report	Mhlontlo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	12 686	-	-	-	1 269
1425	MDANJELWA SP SCHOOL	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 154	-	-	-	346
1426	MDUMAZULU JS SCHOOLS	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	32 857	-	-	-	3 286
1427	MECHAELING JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 868	-	-	-	860
1428	MELITAFA JS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	21 257	-	-	-	2 126
1429	MJILA'S RIDGE JS SCHOOL	Project Proposal / Concept Report	Ntabankulu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	17 200	-	-	-	1 720
1430	MORULANE JS SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1431	Moshesh SSS (New Hostel)	Assessment	Matatiele	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	-	-	1 874
1432	MOTHIBISI SS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	7 143	-	-	-	714

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1433	MPHARANE JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	25 086	-	-	-	2 509
1434	MPINDWENI SS SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	18 857	-	-	-	1 886
1435	MTEBELE SS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	11 543	-	-	-	1 154
1436	MTHETHO	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	20 800	-	-	-	2 080
1437	MTIKA SP SCHOOL	Project Proposal / Concept Report	Mhlontlo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1438	Mtintsilana JS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1439	MZAMO JS SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1440	MZONTSUNDU SP SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1441	NDEMA SS SCHOOL	Project Proposal / Concept Report	Amahlathi	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	14 857	-	-	-	1 486
1442	NDENGANE SP SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1443	Ndlumbini JS SCHOOLS	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	23 600	-	-	-	2 360
1444	NDOBE SP SCHOOL.	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	10 114	-	-	-	2 023
1445	NDONGA JS SCHOOL	Project Proposal / Concept Report	Emalahleni	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	20 800	-	-	-	2 080

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1446	NGQAKAYI JS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 512	-	-	-	453
1447	Ngubezulu SS SCHOOL	Assessment	Port St Johns	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	7 096	-	-	-	3 238
1448	NKASELE JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2015	31/03/2016	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1449	NONCEBA SS SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	9 886	-	-	-	989
1450	NONDWE SS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	7 200	-	-	-	720
1451	NQAYIYA JS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 075	-	-	-	622
1452	NQWILISO TYALI PRIMARY	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1453	NTAFUFU SS SCHOOL	Assessment	Port St Johns	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	14 589	-	-	-	2 500
1454	NTONTELA JS SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 074	-	-	-	922
1455	NTSINTSANA JS SCHOOL	Project Proposal / Concept Report	Ntabankulu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 655	-	-	-	497
1456	NXUKHWEBE HP SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 154	-	-	-	346
1457	Nzwakazi JS SCHOOLS	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	24 057	-	-	-	4 811
1458	OAKDENE HP SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 154	-	-	-	346
1459	PANGINDLELA JS SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	56 857	-	-	-	4 000

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1460	PANGISA JS SCHOOL	Project Proposal / Concept Report	Ngquza Hill	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 859	-	-	-	558
1461	PARKSIDE P SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	9 943	-	-	-	994
1462	PATEKILE JS SCHOOL	Assessment	Mbizana	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 561	-	-	-	3 893
1463	PELLSRUS P SCHOOL	Project Proposal / Concept Report	Kouga	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	87 943	-	-	-	4 000
1464	PHAKAMILE P SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 143	-	-	-	343
1465	PHAPHAMA PUBLIC SCHOOL	Project Proposal / Concept Report	Great Kei	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 154	-	-	-	346
1466	PHIKELELI JS SCHOOLS	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 319	-	-	-	396
1467	QHAYIYA P SCHOOL	Project Proposal / Concept Report	Ndlambe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 143	-	-	-	343
1468	QWALASELA PUBLIC SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 143	-	-	-	343
1469	QWIDLANA JS SCHOOLS	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 655	-	-	-	497
1470	R.H.GODLO SP SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 143	-	-	-	343
1471	RYNEVELD P SCHOOL	Project Proposal / Concept Report	Camdeboo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	44 571	-	-	-	4 457
1472	SANDISULWAZI HIGH SCHOOL	Project Proposal / Concept Report	Sundays River Valley	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	20 857	-	-	-	2 086

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1473	SANDLULUBE JS SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 216	-	-	-	365
1474	SAPUKANDUKU SS SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	19 200	-	-	-	1 920
1475	SENYUKELE SS SCHOOL	Project Proposal / Concept Report	Umzimvubu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	55 200	-	-	-	2 500
1476	SILIMELA SP SCHOOL.	Project Proposal / Concept Report	Engcobo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	7 943	-	-	-	1 589
1477	SIRUNU JS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1478	Siseko JS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1479	Sobaba SS SCHOOL	Assessment	Port St Johns	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	8 382	-	-	-	4 000
1480	SPRINGGROOVE	Project Proposal / Concept Report	Tsolwana	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	10 686	-	-	-	1 069
1481	St Cyprians J.SS	Project Proposal / Concept Report	Emalahleni	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	13 086	-	-	-	1 309
1482	TANTYI PUBLIC SCHOOL	Project Proposal / Concept Report	Makana	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 143	-	-	-	343
1483	TIENBANK SP SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	51 543	-	-	-	4 654
1484	TOM SOPETE JS SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1485	UMZUVUKILE S SCHOOL	Project Proposal / Concept Report	Great Kei	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 143	-	-	-	343

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
1486	UPPER MBULUKWEZA JS SCHOOLS	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1487	Vakele Tech	Assessment	Port St Johns	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	7 103	-	-	-	3 242
1488	VAN DER MERWE MEMORIAL PRIMARY SCHOOL	Project Proposal / Concept Report	Inxuba Yethemba	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	77 585	-	-	-	4 000
1489	VULINDLELA COMP TECH HIGH SCHOOL	Assessment	Mbizana	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	4 228	-	-	-	2 960
1490	WATERFALL PARK P SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
1491	XHENTSE SS SCHOOL	Assessment	Nyandeni	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 817	-	-	-	2 672
1492	ZWELAKHE JS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	15 429	-	-	-	1 543
1493	ZWELIBANZI JS SCHOOLS	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	995	-	-	-	299
Total New infrastructure assets												**1 321 162**	**1 165 627**	**1 184 162**
2. Upgrades and additions														
1	A.M. Zantsi SSS	Practical completion	Sakhisizwe	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**14**	-	-
2	ABERDEEN PRIMARY PUBLIC SCHOOL	Documentation	Camdeboo	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
3	ALEXANDRIA HIGH SCHOOL	Documentation	Ndlambe	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
4	ALICE P SCHOOL	Documentation	Nkonkobe	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
5	Bakuba JSS	close out	Ntabankulu	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**100**	-	-
6	BASHEE COMPRESHENSIVE HIGH SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 469	-	**806**	1 728	-
7	BOKAMOSO PRIMARY SCHOOL	Under construction	Matatiele	Construction of additional classrooms, kitchen and laundry.	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	22 734	-	**5 000**	1 000	-
8	Boleni JSS	Documentation	Engcobo	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
9	BULELANI SS SCHOOL	Documentation	Lukanji	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**1 000**	-	-
10	Buyokoyoko JSS	Practical completion	Emalahleni	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**12**	-	-
11	Cangci Comprehensive Technical School	Planning	Mbizana	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**996**	-	-
12	College Street PS	Documentation	Buffalo City	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
13	Dabulamanzi JSS	Practical completion	Mnquma	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**39**	-	-
14	Daluxolo JSS	Final account	Mnquma	new 7 prefebs, renovation to 3 c/rooms and siteworks	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	6 404	-	**140**	-	-
15	Enoch Mamba SS and Technical Institution	Planning	Mbhashe	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**996**	-	-
16	ET Thabane PS	Documentation	Elundini	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
17	Forbes Grant SSS	Final Account	Buffalo City	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**111**	-	-
18	FRANK JOUBERT PRIMARY SCHOOL	Practical completion	Nelson Mandela Bay	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**36**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
19	G J LOUW PRIMARY SCHOOL	Practical completion	Nelson Mandela Bay	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**46**	-	-
20	GAMBLE STREET SEC SCHOOL (Phase I)	Final Completion	Nelson Mandela Bay	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	12 554	-	**150**	-	-
21	GRASLAAGTE P SCHOOL	Documentation	Kouga	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
22	Greenwood PS	Documentation	Nelson Mandela Bay	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
23	Isikhoba Nombewu TS	Under Construction	Intsika Yethu	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	13 296	-	**847**	-	-
24	Jojo SSS	Documentation	Umzimvubu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	16 590	-	**1 000**	-	-
25	Kuyasa JSS	Documentation	Intsika Yethu	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
26	Lady Frere JSS	Documentation	Emalahleni	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
27	LAVELILANGA SS SCHOOL	Documentation	Lukanji	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**1 000**	-	-
28	Lengeni JS SCHOOL	Documentation	Mnquma	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
29	LOUIS REX P SCHOOL	Documentation	Lukanji	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**1 000**	-	-
30	LUDIDI SS SCHOOL	Planning	Matatiele	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	22 700	-	**2 171**	-	-
31	Malcomes High School	Close Out	Maletswai	Repairs and additions	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**100**	-	-

Project No. R thousands	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
32	Maluti JSS	Practical Completion	Matatiele	Completion and partial renovation of 5 clsrms, construction of 2 new clsrms.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1	-	**148**	-	-
33	Mamfeneni JSS	Documentation	Mbhashe	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
34	Manguzela JSS (Full Service)	Documentation	Matatiele	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
35	Mbolompeni PS	Close Out	Buffalo City	Repairs and additions	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**75**	-	-
36	MKANZINI JS SCHOOL	Under construction	Port St Johns	Construction of additional classrooms, kitchen and laundry.	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	21 748	-	**5 000**	7 099	-
37	Motherwell SSS	Under Construction	Nelson Mandela Bay	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**2 357**	-	-
38	Mount Arthur JS SCHOOL	Under Construction	Emalahleni	Provision of water and sanitation	04/05/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 792	-	**2 565**	-	-
39	Mqanduli Village SPS	Documentation	King Sabata Dalindyebo	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
40	Mrwabo JSS	Final Completion	Matatiele	Construction of additional classrooms, kitchen and laundry.	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**150**	-	-
41	Mt Ayliff JSS	Documentation	Umzimvubu	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
42	MT AYLIFF SSS (TECH)	Under Construction	Umzimvubu	Public Ordinary Schools	01/04/2014	31/03/2018	EIG	Public Ordinary Schools	Individual project	52 115	-	**1 624**	1 750	-
43	Mzamowethu Combined	Final Account	Buffalo City	Repairs and additions	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**10**	-	-
44	Ndlovayiphathwa SPS	Documentation	Nyandeni	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
45	Ngqowa PS	Under Construction	Ngqushwa	Public Ordinary Schools	01/04/2013	31/03/2016	EIG	Public Ordinary Schools	Individual project	-	-	**780**	-	-
46	NGUBENGCUKA SS SCHOOL	Documentation	Lukanji	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**1 000**	-	-
47	Nonesi Public School	Documentation	Lukanji	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
48	NONINZI LUZIPHO PRIMARY SCHOOL	Final Account	Nelson Mandela Bay	Repairs and additions	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**10**	-	-
49	Nosimo Tech High School	Under Construction	Engcobo	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	15 087	-	**4 000**	-	-
50	Ntibane JSS	Documentation	Mhlontlo	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
51	Paballong JSS	Close out	Matatiele	recept c/r; admin; renov to 11 c/r; toilets & sw.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	7 191	-	**20**	-	-
52	PHUMLANI SS SCHOOL	Under Construction	Emalahleni	Public Ordinary Schools	01/04/2014	31/03/2018	EIG	Public Ordinary Schools	Individual project	15 688	-	**638**	2 748	-
53	PLANGENI JSS	Under Construction	Mbizana	Provision of additional infrastructure	01/04/2014	31/03/2018	EIG	Public Ordinary Schools	Individual project	47 472	-	**5 000**	-	-
54	Qebedu SPS	close out	Ngquza Hill	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**7**	-	-
55	QONGQOTA L/HP SCHOOL	final account	Buffalo City	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**120**	-	-
56	SANDWATER FARM SCHOOL	Practical completion	Kouga	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**855**	-	-
57	Shawbury HS (Civils)	Final Account	Mhlontlo	Provision of water and sanitation	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**140**	-	-
58	Sidinane SSS (Tech)	Under Construction	Elundini	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**167**	-	-
59	ST COLMCILLE PUBLIC S SCHOOL	close out	Sundays River Valley	Construction of additional classrooms, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**50**	-	-
60	ST MATTHEWS JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 080	-	**806**	5 000	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
61	STERKSPRUIT JSS	Planning	Senqu	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**996**	-	-
62	Vakele Tech SSS	Final Completion	Port St Johns	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**12**	-	-
63	VULAMAZIBUKO PRIMARY SCHOOL	Close Out	Maletswai	Repairs and additions	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**30**	-	-
64	VULINDLELA COMP TECH HIGH SCHOOL	Final Completion	Mbizana	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 019	16.00	**28**	-	-
65	VUTHONDABA JP SCHOOL	Documentation	Buffalo City	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
66	Zimlindile HS	final account	Ngqushwa	Public Ordinary Schools	01/04/2014	31/03/2015	EIG	Public Ordinary Schools	Individual project	-	-	**50**	-	-
67	Zwelandile L/HPS	Final Account	Buffalo City	Public Ordinary Schools	01/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**78**	-	-
68	KUDE KWALAPHA PS (NEW)	Documentation	Inxuba Yethemba	Provision of uncovered walkways and disabled ramps and disabled toilets.	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 000**	-	-
69	Imingcangathelo HS	Planning	Nkonkobe	Provision of multipurpose laboratory	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	10 000	-	**1 000**	-	-
70	GQUMAHASHE JUNIOR PRIMARY SCHOOL	Planning	Nkonkobe	Provision of school infrastructure	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	10 000	-	**1 000**	-	-
71	ZWELIBONGILE SENIOR SECONDARY SCHOOL	Planning	Ngquza Hill	Provision of additional infrastructure	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	10 000	-	**1 000**	-	-
72	Jeffreysbay Technical School	Planning	Kouga	Public Ordinary Schools	01/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	10 000	-	**2 171**	-	-
73	ALEXANDRIA P SCHOOL	Project Proposal / Concept Report	Ndlambe	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 577	-	**-**	1 105	-
74	ALPHA PRIMARY SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 557	-	**-**	1 067	2 490

Project No. R thousands	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
75	BATHURST P SCHOOL	Project Proposal / Concept Report	Ndlambe	Public Ordinary Schools	07/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	596	-	-	417	-
76	BISHO L/HP SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	4 954	-	-	1 486	3 468
77	BIZANA VILLAGE SENIOR SS SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	6 150	-	-	1 845	4 305
78	DOUGLAS MBOPA SS SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	5 713	-	-	3 999	-
79	ELMOR P SCHOOL	Project Proposal / Concept Report	Baviaans	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 147	-	-	1 544	3 603
80	ENGILANE JP SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	621	-	-	186	435
81	FAIRFIELD JS SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 473	-	-	1 642	3 831
82	FLORADALE FARM SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	5 747	-	-	2 023	-
83	FORT MALAN SS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 194	-	-	1 536	-
84	GCINUBUZWE SS SCHOOL	Project Proposal / Concept Report	Emalahleni	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 389	-	-	972	-
85	GEORGE JACQUES P SCHOOL	Project Proposal / Concept Report	Makana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 324	-	-	397	927
86	ILINGELABANTU H.P SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 671	-	-	501	1 170
87	ILINGELETHU SP SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	7 684	-	-	2 305	4 879

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
88	JITYAZA COMBINED P SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 019	-	-	606	1 413
89	JONGISIZWE JSS	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 089	-	-	762	-
90	kwaNOXOLO P SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	7 736	-	-	2 415	-
91	LAMPLOUGH SENIOR SECONDARY SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 674	-	-	1 872	-
92	M"RESON P SCHOOL	Project Proposal / Concept Report	Sundays River Valley	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 301	-	-	1 611	-
93	Mabheleni JS SCHOOLS	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	579	-	-	174	405
94	MAGQABI P SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 007	-	-	2 805	-
95	MAPASA JS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 500	-	-	1 050	-
96	MASIVUYISWE J.S SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	360	-	-	108	252
97	MKHUHLANE-KOP JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 200	60.59	-	360	840
98	MORGENSTER PRIMARY SCHOOL	Project Proposal / Concept Report	Great Kei	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 557	-	-	1 067	2 490
99	MQHOKWENI JP SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	729	-	-	510	-
100	N V CEWU PUBLIC P SCHOOL	Project Proposal / Concept Report	Makana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 991	-	-	897	2 094

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
101	NATHANIEL PAMLA HIGH SCHOOL	Project Proposal / Concept Report	Ngqushwa	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 086	-	-	2 160	-
102	NOMPUMELELO SS SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	664	-	-	199	465
103	Nonesi S.P	Project Proposal / Concept Report	Emalahleni	Public Ordinary Schools	03/04/2016	31/03/2018	EIG	Public Ordinary Schools	Individual project	510	-	-	357	-
104	NQAYIYA JS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 083	-	-	625	1 458
105	NQWATI JS SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 290	-	-	387	903
106	Ntsonkotha SS SCHOOL	Project Proposal / Concept Report	Emalahleni	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 953	-	-	886	2 067
107	PHAHAMENG P SCHOOL	Project Proposal / Concept Report	Maletswai	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 160	-	-	1 548	3 612
108	Prospect JS SCHOOLS	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 739	-	-	1 917	-
109	QUAGGA P SCHOOL	Project Proposal / Concept Report	Kouga	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 299	-	-	390	909
110	RAMAFOLE SS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	4 093	-	-	1 228	2 865
111	SONWABILE PUBLIC SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	291	-	-	87	204
112	Stanford SP SCHOOL.	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 329	-	-	3 030	-
113	TEKO SPRINGS JSS	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 886	-	-	566	1 320

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
114	THEMBALESIZWE COMP TECH SS SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 817	-	-	545	1 272
115	THEMBALESIZWE SP SCHOOL	Project Proposal / Concept Report	Camdeboo	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	3 823	-	-	2 676	-
116	TYUTYU L/HP SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 173	275.59	-	1 521	-
117	VULINDABA JS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 736	-	-	521	-
118	ABRAHAM VANQA JS SCHOOL	Project Proposal / Concept Report	Emalahleni	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	437	-	-	-	775
119	DANIELS PUBLIC P SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 797	-	-	-	3 797
120	EAST LONDON S SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	4 089	-	-	-	4 089
121	EBENEZER NYATHI SS SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 663	-	-	-	1 663
122	GERMAN VILLAGE P SCHOOL	Project Proposal / Concept Report	Ngqushwa	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 224	-	-	-	2 224
123	GRAAFF-REINET P SCHOOL	Project Proposal / Concept Report	Camdeboo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 403	-	-	-	3 403
124	JONGIMIZI SP SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	960	-	-	-	288
125	LILYFONTEIN P SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 216	-	-	-	2 216
126	MASAKALA JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 211	-	-	-	2 211

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
127	MAYEKISO JS SCHOOL	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 179	-	-	-	354
128	MECHAELING JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	4 941	-	-	-	4 941
129	MT FLETCHER VILLAGE JS SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 541	-	-	-	4 000
130	NARSINGSTREET PUBLIC P SCHOOL	Project Proposal / Concept Report	Camdeboo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	4 461	-	-	-	4 461
131	NJEMLA JS SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 341	-	-	-	402
132	NKULULEKO SS SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 063	-	-	-	1 063
133	NOBANGILE SS SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 727	-	-	-	1 727
134	NTONGA L/HP SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	454	-	-	-	454
135	Pakamani SS SCHOOL	Project Proposal / Concept Report	Sakhisizwe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	604	-	-	-	846
136	Pele-pele SP SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 374	-	-	-	712
137	QUMBULWANA	Project Proposal / Concept Report	Mnquma	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	686	-	-	-	206
138	SAPPHIRE ROAD PRIMARY SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 096	-	-	-	4 596
139	TEMPLETON HIGH SCHOOL	Project Proposal / Concept Report	Nxuba	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 554	-	-	-	2 554

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
140	THAKABANNA SS SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 479	-	-	-	1 479
141	TSITSIKAMA P SCHOOL	Project Proposal / Concept Report	Kou-Kamma	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	660	952	-	-	660
142	TUWA L/HP SCHOOL	Project Proposal / Concept Report	Ngqushwa	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	531	-	-	-	531
143	VULINDLELA COMP TECH HIGH SCHOOL	Project Proposal / Concept Report	Mbizana	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 563	-	-	-	769
144	WOODLANDS P SCHOOL	Project Proposal / Concept Report	Kou-Kamma	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 736	-	-	-	1 736
145	ZWELENQABA S SCHOOL	Project Proposal / Concept Report	Mbhashe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 156	-	-	-	2 156
Total Upgrades and additions												**67 451**	**73 231**	**101 991**
3. Rehabilitation, renovations and refurbishments														
1	THUBALETHU S SCHOOL (REN HOSTELS)	Tender	Nkonkobe	Renovations of Hostels	02/04/2014	31/03/2018	ES	Public Ordinary Schools	Individual project	3 000	-	**20 000**	6 000	-
2	Reubin Birin / Lonwabo (major renov/fencing)	Active	Nelson Mandela	Special Schools	01/04/2014	31/03/2017	EIG	Special Schools	Individual project			**110**	-	-
3	ATTWELL MADALA HIGH SCHOOL	Documentation	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	26 894	-	**1 000**	-	-
4	Barkley East SSS-Hostels	Final account	Senqu	Construction of additional classrooms, kitchen and laundry.	02/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 117	-	**140**	-	-
5	BETHELSDORP COMPREHENSIVE SCHOOL	Documentation	Nelson Mandela Bay	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	75 741	39	**1 000**	-	-
6	BHONGWENI PUBLIC FARM SCHOOL	Documentation	Ndlambe	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	14 082	-	**1 000**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
7	Blythswood Institution - Hostels	Close Out	Mnquma	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 971	-	**100**	-	-
8	Blythswood Institution - Hostels	Final Completion	Mnquma	Provision of toilets	13/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	6 842	-	**105**	-	-
9	BOOYSEN PARK SS SCHOOL (Phase II)	Planning	Nelson Mandela Bay	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	24 034	-	**2 171**	-	-
10	BYLETTS COMBINED SCHOOL (Phase I)	Under Construction	Great Kei	Provision of water and sanitation	21/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 897	-	**2 637**	2 325	-
11	Dalindyebo SSS - Hostels (ACM)	Under Construction	King Sabata Dalindyebo	Electrical installation & mechanical installation, construction of boys and girls hostels with all external works and services including furniture.	07/07/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	14 082	-	**2 922**	768	-
12	Dalindyebo SSS - Hostels (Renovations)	Final Completion	King Sabata Dalindyebo	Construction of hostel	02/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 620	-	**150**	-	-
13	Daliwonga SSS-Hostels	Final Completion	Intsika Yethu	Construction of hostel	02/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 440	-	**150**	-	-
14	Daliwonga SSS-Hostels	Final Completion	Intsika Yethu	Construction of hostel	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 808	-	**150**	-	-
15	DAVID LIVINGSTONE SS SCHOOL	Documentation	Nelson Mandela Bay	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	22 680	-	**1 000**	-	-
16	East London Leadership Institute	Practical Completion	EC WHOLE	Upgrading of offices	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**231**	-	-
17	Emergency Interventions Disaster (DOE)	On Going	EC WHOLE	Public Ordinary Schools	01/04/2013	31/03/2017	EIG	Public Ordinary Schools	Packaged program	29 500	-	**61 550**	5 000	-
18	FREEMANTLE BOYS HIGH	Documentation	Emalahleni	To build New Hostel and bulk services	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	27 185	-	**1 000**	4 850	-
19	Freemantle Boys School - Hostels	Close Out	Emalahleni	Construction of hostel	02/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	6 161	-	**100**	-	-
20	GAMBLE STREET SEC SCHOOL (Hostels only)	Planning	Nelson Mandela Bay	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	46 343	-	**2 171**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
21	GASELA HIGH SCHOOL	Practical Completion	Buffalo City	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	524	-	**49**	-	-
22	GILBERT XUZA JP SCHOOL	Planning	Blue Crane Route	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 652	-	**2 171**	-	-
23	HENDRIK KANISE COMBINED SCHOOL	Planning	Makana	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	13 936	-	**2 171**	-	-
24	Indwe HS- Hostels	Adjudication	Emalahleni	Construction of hostel	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	7 401	-	**360**	-	-
25	Indwe HS- Hostels	Planning	Emalahleni	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 750	-	**630**	2 325	-
26	INKQUBELA JP SCHOOL	Planning	Buffalo City	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	16 420	-	**2 171**	-	-
27	JOSI MARELA SS SCHOOL	Planning	Nkonkobe	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	891	-	**512**	-	-
28	KAMDEBO P SCHOOL	Planning	Camdeboo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	10 466	-	**2 171**	-	-
29	KHIBA JS SCHOOL	Documentation	Senqu	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 753	-	**1 000**	-	-
30	KWEZI JS SCHOOLS	Planning	Port St Johns	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	22 380	-	**738**	-	-
31	Lady Grey Arts Academy- Hostels	Practical completion	Senqu	Construction of hostel	06/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 741	-	**39**	-	-
32	LOYISO SS SCHOOL	Under Construction	Nelson Mandela Bay	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 000	-	**1 500**	-	-
33	Makaula SSS - Hostels	Final Completion	Umzimvubu	Construction of hostel	02/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	8 585	-	**78**	-	-
34	MANGOLOANENG JS SCHOOL	Planning	Elundini	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 407	-	**1 526**	-	-
35	MELANI PRIMARY SCHOOL	Planning	Nkonkobe	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 204	-	**2 171**	-	-
36	MOSHESH SS SCHOOL (Clsrms)	Under Construction	Matatiele	Major repairs to existing infrastructure	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 441	-	**1 500**	-	-
37	Mount Arthur Girls High - Hostels	Final Completion	Emalahleni	Construction of hostel	14/05/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	9 578	-	**150**	-	-
38	MPUMELELO MFUNDISI SP SCHOOL	Documentation	Gariep	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	9 363	-	**1 000**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
39	Mzimvubu JS SCHOOLS	Planning	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	19 552	-	**1 955**	-	-
40	MZINGISI JP SCHOOL	Planning	Buffalo City	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	15 242	-	**2 171**	-	-
41	NCEMBU JS SCHOOL	Planning	Elundini	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	7 711	-	**64**	-	-
42	Ndamase SSS-Hostels	Final Completion	Nyandeni	Renovations of hostel	02/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 873	-	**150**	-	-
43	Ndamase SSS-Hostels	Practical completion	Nyandeni	Renovation of hostel	06/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 339	-	**34**	-	-
44	Ndamase SSS-Sewer	Documentation	Nyandeni	Provision of toilets	04/05/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 579	-	**803**	2 325	-
45	Ngangelizwe HS-Hostels	Final Completion	King Sabata Dalindyebo	Construction of hostel	02/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	15 424	-	**150**	-	-
46	NKOPANE JS SCHOOL	Documentation	Senqu	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	6 467	-	**1 000**	-	-
47	NKULULEKO PUBLIC S SCHOOL	Planning	Nelson Mandela Bay	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	14 866	-	**2 171**	-	-
48	NOTINTSILA JS SCHOOL	Planning	Nyandeni	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	18 258	-	**1 826**	-	-
49	Ntsokotha SSS - Hostels	Documentation	Emalahleni	Construction of hostel	06/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**1 000**	-	-
50	Nyanga SSS-Hostels	Final account	Engcobo	Construction of hostel	02/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 791	-	**139**	-	-
51	Nyanga SSS-Hostels	Final Account	Engcobo	Construction of hostel	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	11 186	-	**140**	-	-
52	Osborn SSS- Hostels	Final Completion	Umzimvubu	Construction of hostel	02/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	5 244	-	**89**	-	-
53	PEHONG JS SCHOOL	Planning	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	5 508	-	**551**	-	-
54	PHAMBILI MZONTSUNDU S SCHOOL	Documentation	Maletswai	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	8 261	-	**1 000**	-	-
55	PHANDULWAZI AGRIC HIGH SCHOOL	Planning	Nkonkobe	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	5	-	**2 171**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
56	PHANDULWAZI AGRIC HIGH SCHOOL - HOSTEL	Close Out	Nkonkobe	Construction of hostel	02/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 452	-	**100**	-	-
57	PHANDULWAZI AGRIC HIGH SCHOOL - HOSTEL	Under Construction	Nkonkobe	Refurbishment of sewer drybeds and	28/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	883	-	**663**	2 325	-
58	Shawbury SSS - Hostels	Practical completion	Mhlontlo	Completion & of hostel	02/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	3 327	-	**231**	-	-
59	Shawbury SSS - Hostels	Under Construction	Mhlontlo	Renovation of hostel	06/03/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 400	-	**729**	-	-
60	ST JOHN'S COLLEGE (New Hostel)	Documentation	King Sabata Dalindyebo	Provision of additional hostels	30/06/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	19 072	-	**1 000**	-	-
61	Trinset Leadership Institute	Planning	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	-	-	**2 171**	6 185	-
62	UMTATA TECH COLLEGE (New Classrooms)	Documentation	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	44 500	-	**1 000**	-	-
63	Umtata Tech HS-Hostels	Final Completion	King Sabata Dalindyebo	Renovations of boys and girls hostels including electrical installation and security fencing	02/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 633	-	**150**	-	-
64	Umtata Tech HS-Hostels	Documentation	King Sabata Dalindyebo	Provision of Parking, Laundry Equipment, Generator Installation & Electrical Installation	24/04/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 677	-	**1 000**	-	-
65	Upper Ngqungqu JSS	Under Construction	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	34 000	-	**5 000**	-	-
66	ZIBI MEYER SS SCHOOL	Planning	Matatiele	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	9 363	-	**936**	-	-
67	FREEMANTLE BOYS HIGH	Documentation	Emalahleni	Provision of water and sanitation	28/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	1 353	-	**916**	-	-
68	Osborn SSS (Water Infrastructure)	Documentation	Umzimvubu	Provision of water and sanitation	01/05/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	2 680	-	**1 000**	-	-
69	SOPHATISANA SECONDARY SCHOOL	Under construction	Buffalo City	Provision of water and sanitation	01/05/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	883	-	**996**	-	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
70	ET Thabane PS	Practical Completion	Elundini	Repairs to existing toilets	14/06/2014	31/03/2017	EIG	Public Ordinary Schools	Individual project	290	-	**102**	-	-
71	SOPHATISANA SECONDARY SCHOOL	Planning	Buffalo City	Provision of infrastructure	01/05/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	40 000	-	**850**	-	-
72	Algoa Leadership Institute	Documentation	Nelson Mandela Bay	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	10 000	-	**-**	2 000	-
73	BALASI L/HP SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 000	-	**-**	500	3 500
74	BIKIZANA JS SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 589	-	**-**	1 812	-
75	Dalindyebo SSS - Hostels (ACM)	Documentation	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 750	-	**-**	2 350	-
76	DUMISA JP SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 783	-	**-**	578	4 048
77	JJ Serfontein (Sakhingcali Maths, Science & Tech)	Documentation		Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	9 264	-	**-**	5 000	-
78	JONGINTSIZI SP SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 000	-	**-**	500	3 500
79	JOUBERTINA P SCHOOL	Project Proposal / Concept Report	Kou-Kamma	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	24 960	-	**-**	2 496	4 000
80	Lady Grey Arts Academy- Hostels	Documentation	Senqu	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 750	-	**-**	2 325	-
81	Laerskool Unie PS-Hostels	Documentation	Gariep	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 750	-	**-**	2 325	-
82	MACOSA JS SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	8 206	-	**-**	821	4 000
83	MBOBO JS SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 949	-	**-**	2 064	-

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
84	MBOVANE JP SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 394	-	-	139	976
85	MBULU JS SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 000	-	-	500	3 500
86	MOROKA JS SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 000	-	-	500	3 500
87	MVUZO JUNIOR SECONDARY SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2017	31/03/2018	EIG	Public Ordinary Schools	Individual project	1 011	-	-	202	-
88	Ngangellizwe HS-Hostels	Documentation	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 750	-	-	2 325	-
89	NOMBULELO S SCHOOL	Project Proposal / Concept Report	Makana	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	23 291	-	-	2 329	4 000
90	NORWOOD JS SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	15 223	-	-	1 522	4 000
91	NXUKHWEBE HP SCHOOL	Project Proposal / Concept Report	Nkonkobe	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	891	-	-	89	624
92	Nyanga SSS-Hostels	Documentation	Engcobo	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 750	-	-	2 325	-
93	NZALISEKO SP SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	4 457	-	-	446	3 120
94	RHODES P SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 117	-	-	212	1 482
95	Shawbury SSS - Hostels	Documentation	Mhlontlo	Public Ordinary Schools	01/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	4 750	-	-	2 325	-
96	SKETLANE JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 000	-	-	500	3 500
97	ST MICHAEL'S JS SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	3 617	-	-	362	2 532

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				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
98	THEMBALABANTUS SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 164	-	-	516	3 615
99	TSEKONG JS SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2017	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 000	633	-	500	3 500
100	ALEXANDRIA HIGH SCHOOL	Project Proposal / Concept Report	Ndlambe	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	16 457	-	-	-	1 646
101	BLIKANA SS SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 683	-	-	-	268
102	CHUMA JP SCHOOL	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	6 583	-	-	-	658
103	DALEVIEW P SCHOOL	Project Proposal / Concept Report	Baviaans	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	15 269	-	-	-	1 527
104	GRAEME COLLEGE BOYS' HIGH	Project Proposal / Concept Report	Makana	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	15 200	-	-	-	1 520
105	GRASLAAGTE P SCHOOL	Project Proposal / Concept Report	Kouga	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	36 389	-		-	3 639
106	HELENVALE P SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	16 521	-	-	-	1 652
107	HILLCREST P SCHOOL	Project Proposal / Concept Report	Nelson Mandela Bay	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	24 600	-	-	-	2 460
108	IMPUMELELO SS SCHOOL	Project Proposal / Concept Report	Senqu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 529	-	-		253
109	JONGULWANDLE JP SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 000	-		-	500
110	MBAMBANGWE JS SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 000	-	-	-	500

Project No. R thousands	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
111	MBONISWENI JS SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 989	-	-	-	599
112	MGCOTYELWA SP SCHOOL	Project Proposal / Concept Report	Nyandeni	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 371	-	-	-	137
113	MOEANENG JS SCHOOL	Project Proposal / Concept Report	Matatiele	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 000	-		-	500
114	MPUTI JS SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	8 389	-	-	-	839
115	MQOKOLWENI JS SCHOOL	Project Proposal / Concept Report	Elundini	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	2 903	-	-		290
116	NDIBELA JS SCHOOL	Project Proposal / Concept Report	King Sabata Dalindyebo	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 760	-	-	-	576
117	NKQUBELA JS SCHOOLS	Project Proposal / Concept Report	Port St Johns	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	15 886	-	-	-	1 589
118	PHILANI	Project Proposal / Concept Report	Buffalo City	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	1 966	-	-	-	197
119	Vukani JP SCHOOL	Project Proposal / Concept Report	Intsika Yethu	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Individual project	5 000	-	-	-	500
n														
Total Rehabilitation, renovations and refurbishments												**149 882**	**69 667**	**73 246**
4. Maintenance and repairs														
1	Special schools maintenance	Documentation	EC WHOLE	Special Schools	01/04/2014	31/03/2019	EIG	Special Schools	Individual project	948	-	**11 637**	18 301	9 681
2	HR Strategy Office Capacitation (S&T)	On Going	EC WHOLE	Travel and subsistence	01/04/2014	31/03/2019	EIG	Administration	Individual project	5 467	-	**1 660**	1 750	1 852
3	HR Strategy Office Capacitation (Salaries)	On Going	EC WHOLE	CoE HR capacitation; EIG	01/04/2014	31/03/2019	EIG	Administration	Individual project	2 821	-	**25 646**	26 929	28 491

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
4	Bergsig	Under Construction	Nelson Mandela	Special Schools	01/04/2014	31/03/2019	EIG	Special Schools	Individual project	29 741	-	**5 000**	-	9 681
5	Agent Fees (CDC)	On Going	EC WHOLE	Public Ordinary Schools	02/04/2015	31/03/2019	EIG	Public Ordinary Schools	Individual project	-	-	**14 452**	14 452	13 000
6	Agent Fees (IDT)	On Going	EC WHOLE	Public Ordinary Schools	02/04/2015	31/03/2019	EIG	Public Ordinary Schools	Individual project	-	-	**12 000**	12 000	11 000
7	BUTTERWORTH	On Going	Mnquma	Cleaning and sanitising of existing toilets	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	19 823	-	**6 353**	2 505	-
8	COFIMVABA	On Going	Intsika Yethu	Cleaning and sanitising of existing toilets	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	16 719	-	**7 531**	2 718	-
9	Daluhlanga SSS	Final account	Mhlontlo	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	2 900	-	**142**	-	-
10	Daluvuyo PS	Final account	Gariep	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	6 708	-	**205**	-	-
11	DUTYWA	On Going	Mbashe	Cleaning and sanitising of existing toilets	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	17 021	-	**6 491**	4 060	-
12	EAST LONDON	On Going	Buffalo City	Cleaning and sanitising of existing toilets	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	15 168	-	**6 822**	1 876	-
13	Progamme Management Office (PMO) Fees	On Going	EC WHOLE	Public Ordinary Schools	01/04/2015	31/03/2019	EIG	Public Ordinary Schools	Individual project	-	-	**10 000**	10 000	8 000
14	EFMS	On Going	EC WHOLE	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	10 057	-	**4 800**	4 800	3 200
15	Endulini JSS (New works)	Practical Completion	Port St Johns	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	-	-	**1 462**	2 274	-
16	Gqubeni SSS	Planning	King Sabata Dalindyebo	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	-	-	**145**	-	-
17	LUJECWENI JS SCHOOL	Final account	Ngquza Hill	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	17 743	-	**2 133**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
18	LUNGELOLETHU L/HP SCHOOL	Close Out	Amahlathi	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 082	-	**123**	-	-
19	Lutshaya JSS	Under Construction	Port St Johns	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	-	-	**1 577**	2 100	-
20	MCITWA SP SCHOOL - ACM	Practical Completion	Mbhashe	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	13 116	-	**392**	-	-
21	Menziwa SSS	Final account	King Sabata Dalindyebo	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	16 421	-	**177**	-	-
22	NGCACU PJS SCHOOL	Practical Completion	Engcobo	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Individual project	20 959	-	**4 575**	5 328	-
23	Progamme Management Team (PMT) Fees	On Going	EC WHOLE	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**3 000**	-	-
24	Programme Management Fees (MMDP)	On Going	EC WHOLE	Public Ordinary Schools	01/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	-	-	**150**	-	-
25	QOLOMBANE JP SCHOOL	Practical Completion	Mhlontlo	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	15 080	-	**4 316**	-	-
26	REUBEN NTULI SS SCHOOL	Practical Completion	Mhlontlo	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	12 957	-	**1 539**	-	-
27	RYNO STATE AIDED SCHOOL	Practical Completion	Sakhisizwe	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	16 894	-	**1 635**	-	-

Project No.	Project name	Project Status	Municipality / Region	Type of infrastructure	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure to date from previous years	Total available	MTEF Forward estimates	
				School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc.	Date: Start	Date: Finish						2016/17	MTEF 2017/18	MTEF 2018/19
R thousands														
28	Sivuyile PS	Close Out	Amahlathi	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	4 742	-	**21**	-	-
29	THAKABANNA SS SCHOOL	Practical Completion	Elundini	Demolish existing toilets, 3 new classrooms, 12 pit toilets, 2 rain water tanks and site works.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	15 546	-	**2 242**	-	-
30	Zimbane valley JS SCHOOLS (New works)	Practical Completion	Nyandeni	Construction of additional classrooms, hostels, kitchen and laundry.	02/04/2015	31/03/2017	EIG	Public Ordinary Schools	Individual project	18 973	-	**5 000**	5 000	5 000
31	Agent Fees (TMT)	On Going	EC WHOLE	Programe Management Fees	02/04/2015	31/03/2019	EIG	Public Ordinary Schools	Individual project	-	-	**8 948**	8 948	8 948
32	Agent Fees (DBSA)	On Going	EC WHOLE	Programe Management Fees	02/04/2015	31/03/2019	EIG	Public Ordinary Schools	Individual project	-	-	**13 075**	13 075	13 075
33	Agent Fees (AMATOLA WATER)	On Going	EC WHOLE	Programe Management Fees	02/04/2015	31/03/2019	EIG	Public Ordinary Schools	Individual project	-	-	**8 000**	8 000	8 000
34	Agent Fees (ECDC)	On Going	EC WHOLE	Programe Management Fees	02/04/2015	31/03/2019	EIG	Public Ordinary Schools	Individual project	-	-	**4 749**	4 749	4 749
35	Public ordinary schools (Mntnc)	Documentation	EC WHOLE	Public Ordinary Schools	02/04/2015	31/03/2018	EIG	Public Ordinary Schools	Packaged program	-	-	**-**	5 191	-
36	Whole Life Costing	Documentation	EC WHOLE	Public Ordinary Schools	01/04/2018	31/03/2019	EIG	Public Ordinary Schools	Packaged program	-	-	**-**	-	30 008
Total Maintenance and repairs												**175 998**	**154 056**	**154 685**
Total Education Infrastructure												**1 714 493**	**1 462 581**	**1 514 084**

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